The Town of Wentworth New Hampshire

Annual Report 2014

This page is dedicated to the memory of

Donald L. Campbell

Who served the Town of Wentworth faithfully as a member of the:

Planning Board 1967 – 1972

Board of Selectmen 1973 – 1980

Supervisors of Checklist 1986 – 2003

Cover Page: Aerial photo of the Wentworth Congregational Church next to the former US Post Office (Circa 1980) Photo by Don Campbell

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TOWN OFFICIALS FOR 2014

Selectmen/Health Officer-3 Year Term

Peter M. Santom	2017
David McMullen	2015
Stephen G. Davis, Chair	2015

Administrative Assistant

Catherine Stover

Town Clerk/Tax Collector-3 Year Term

George Morrill (TC/TC)	2015

Darlene Oaks - TC/TC Assistant

Cemetery Trustees

Stephen Davis	2015
Francis Muzzey	2016
Paula Davis	2017

Conservation Commission

Eleanor Murray

Fire Commissioners-1 Year Term

Brian Dubois	2015
Peter Chierichetti	2015
Jeffrey Ames	2015

Forest Fire Warden

Jeffrey Ames

Forest Fire Deputy Wardens

Paul E. Davis Jr.
Stephen Welch

Library Trustee-3 Year Term

Angela Comeau	2015
Sharon Sanborn	2016
Helen Ray	2017

Local Auditor-1 Year Term

Daniel Stover	2015

Planning Board-3 Year Term

Terry DeCotis	2015
Eugene Page	2015
Francis Muzzey, Chair	2015
Brian Dubois	2015
Palmer Koelb	2015
Eleanor Murray	2017

Police Chief

Kevin Kay

Road Agent

John Emery Jr.

Town Trustee-3 Year Term

Eleanor Murray	2016
Martha Morrill	2017
Susan Bliss	2015

Treasurer-3 Year Term

Deborah Vlk	2016

Moderator-2 Year Term

Stephen Welch	2016

Ballot Clerks

Eleanor Murray
Kathleen Springham-Mack
Bernie Sullivan
Ida Hutchins

Supervisor Checklist-6 Year Term

Paula Davis, Chairperson	2016
Deborah Vlk	2018
Douglas Campbell	2020

Wentworth Cemeteries and Officers

The Wentworth Cemetery Association was voluntarily organized and incorporated as a non-profit entity by the three town Cemetery Associations for the purpose of lowering the costs of administration by hiring a Caretaker to work at the three lots and to share the costs of the legal and insurance obligations of the three individual Cemeteries.

Each Cemetery is privately owned and incorporated in the State of New Hampshire as non-profit Corporations with elected Officers and with their own set of Bylaws.

Eastside Cemetery Association, Inc. 501(c)3 NH registration: 2302
President: Steve Davis, (603) 764-5741
Treasurer: Leona Fortier

Foster Cemetery Association, Inc. 501(c)3 NH registration: 3397
President: Paul Smith, (603) 764-6000
Treasurer: Bonnie Jones

Village Cemetery Association
President: Mary Chase, (603) 353-4880
Treasurer: Kathryn Reed

Wentworth Cemetery Association, Inc.
(Formed to provide common insurance and services to the three Town Cemetery Associations)

Mailing Address: 237 Eastside Road, Wentworth, NH 03282

President: Steve Davis, (603) 764-5741
Treasurer: Paula Davis

Sexton: John Timson (603)726-6774 (cell) or (603)536-1431 (msg)

All three Cemeteries are looking for members to serve as Officers or attend meetings. If you have a family member or loved one interred in any of our cemeteries, you are qualified to serve on the Board and vote in the Annual Meetings. Please contact the President of the cemetery for information. Thanks!

2014 Selectmen Report

This was a transition year for the Board with the resignation of Chairman Randy Morrison and the election of new member Peter Santom. Dave McMullen was appointed to serve out the remainder of Chairman Morrison's term.

The Board made some structural changes to the meeting schedules to allow for a very heavy work load and to address the administrative needs of the Town. A Business Meeting is held every two weeks, and a working meeting held during the off week. A privilege of the floor rule was adopted to maintain good order.

Administrative: Work completed this year included the adoption of a Town Employee Policy and Town Safety Policy. The Hazard Mitigation Plan was completed with the participation of the heads of all Town Departments and the Wentworth School District. The study was funded by a grant from FEMA. Thanks to all for their hard work on this project.
The Emergency Operations Plan is currently being worked on and reviewed. It is expected to be adopted in 2015.

Financial: the 2014 Town spending again came in under budget. This year's funding requests will maintain current services without funding increases. The tax rate of $21.45 at the time of last June's billing was reduced to $18.50 because of a number of reasons including a reduction in School spending and a total of $230,219 applied from the Unexpended Fund Balance (UFB). The retention of $441,889 in the UFB helps assure that the Town will not need to borrow any funds for cash flow issues, and will retain the ability of the Board of Selectmen to manage future tax rate increases outside of the control of Town government.

Infrastructure and Equipment: The Board issued a final approval of the Evans Bridge to Dubois and King Engineering and the Dufour Bridge to Holden Engineering. Both projects were completed on time and within budget. They will be valuable assets to the Town for many decades to come. The remaining bridges listed as deficient by the NHDOT include the Rowentown and Frescoln bridges. The Board has approved a preliminary engineering study in preparation for State funded replacement or repair.

The sole road improvement project approved in the last budget was on Beach Hill road. The budget request was not sufficient when put out to bid, so the project was not begun. A warrant article included in this year's Town Meeting, if approved, will raise the additional amount needed. The funds raised last meeting is currently held in the UFB and the full amount will be applied to offset the additional spending.

The 2001 International six wheeler dump/plow truck gave up the ghost just before the plowing season. A replacement Freightliner was located that was ready to go for $150,000. The Board signed a seven year lease/purchase agreement to retain the ability for timely snow removal and sanding during the winter months. This expenditure will not increase taxes, and is partially offset by the significant maintenance costs of the old truck.

Acknowledgments:

The Selectmen authorized the empanelment of the Town Village Common Bridge Steering Committee to evaluate options to the closure of the old 1909 iron bridge over the Baker River. A report was submitted to the Selectmen on January 13, 2015 outlining their recommendations. A handout outlining the recommendations and project progress will be available before Town Meeting as details were not firmed up when this report went to press. The Board would like to thank Committee chair John Meade for his leadership on this study and members Leslie Backstrom, Kay Thompson Bailey, Max Corbett, Susan Corbett, Donna King, Palmer Koelb, Peter Kozak, Jennifer Meade, Ellie Murray and Francis Muzzey for their hard work and participation.

Congratulations to Chief Kevin Kay for winning the NH Grange's Excellence in Community Service Award for 2014. He was nominated by the Dorchester Grange as submitted by Darlene Oaks and Sandy Green.

Congratulations to the Wentworth Fire Department for winning the NH Grange's Group Citizen of the Year Award for 2014. The Department was nominated by Baker River Grange as submitted by Ida Hutchins.

These very well deserved awards mean exactly what they state. That the New Hampshire State Grange has selected these two departments out of all the others in New Hampshire. These are very prestigious awards and they reflect well on the winners, and on our community's moral and financial support. Firefighting and Policing are hard and dangerous jobs, and we owe them our thanks and gratitude.

The Board of Selectmen on behalf of the Town would like to thank our Fire, Police, and Highway Departments for continuing to safeguard our properties and families. The Board would also like to thank our very capable Administrative Assistant, Catherine Stover for her hard work and attention to the needs of the community. Also, a Thank You to all those who volunteer your time and efforts into our Town events and projects, it is very much appreciated and needed!

State of New Hampshire
Town of Wentworth

Warrant for year 2015 Town Meeting

To the inhabitants of the Town of Wentworth, in Grafton County, in the State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified that the Annual Town Meeting of the Town of Wentworth, New Hampshire will be held at the Wentworth Elementary School, 1247 Mt Moosilauke Hwy, Route 25, Wentworth NH on March 10, 2015.

The polls will open at 11 am and close at 7 pm to bring in your votes for Executive Councilor and vote on Article 1 (the election of Town Officers). All other articles will be presented, discussed and acted upon beginning at 7 pm.

1. To choose all necessary Town Officers for the ensuing year. (By Official Ballot)

2. To receive reports from the Selectmen, Town Clerk/Tax Collector, Treasurer, Auditors, and other Town Officers; and to vote on any motion relating to these reports.

3. To see if the Town will vote to raise and appropriate the sum of **$265,645** for **General Municipal Operations** for the purposes detailed in the operating budget posted with the warrant, to come from 2015 general taxation. This article does not include any amounts contained in any other article. (Majority vote required).

4. To see if the Town will vote to raise and appropriate the sum of **$20,000** for the purpose of paving the **Town Offices Parking Lot**, of which $20,000 to come from the Paving Capital Reserve. No money to be raised from taxation.

5. To see if the Town will vote to raise and appropriate the sum of **$4,100** to be expended by the **Planning Board** in connection with its activities for such purposes and such uses as deemed necessary by the Planning Board.

6. To see if the Town will vote to raise and appropriate the sum of **$20,272.00** for the following **Health Agencies and Organizations**:

American Red Cross (provides emergency & disaster relief)	$700.00
Bridge House (provides shelter for homeless)	$2,000.00
CADY (Communities for Alcohol and Drug free Youth)	$1,000.00
CASA (Court Appointed Special Advocates for children)	$500.00
Genesis (mental health care)	$1,750.00
Grafton County Senior Citizens (meals, transportation, day service)	$1,200.00
Mid-State Health Center	$1,216.00
Mt. Moosilauke Health Center (healthcare & counseling)	$2,500.00
Pemi-Baker Community Health (homecare, hospice & family health)	$4,173.00
Tri-CAP (fuel assistance, food, electrical & referral assistance)	$2,000.00
Visiting Nurse & Hospice of NH/VT (homecare, hospice, family health)	$1,733.00
Voices Against Violence (service\educ for domestic\sexual violence)	$1,500.00

7. To see if the Town will vote to raise and appropriate the sum of **$30,770** for the maintenance of the **Fire Department** for the ensuing year, of that amount $2,436 to come from the Unreserved Fund Balance and $28,334 to come from 2015 general taxation.

8. To see if the Town will vote to accept the **donation of a parcel of land,** located on Beech Hill Road for the relocation and use of the **Fire Department's New Building Site** for public purposes. The donation is a gift, no money to be raised from taxation.

9. To see if the town will vote to raise and appropriate the sum of **$382,000** for the **Highway Department** for the ensuing year, of which $68,332 to come from the Unreserved Fund Balance, up to $22,709 to come from the State Highway Block Grant Aid and the remainder to come from 2015 general taxation.

10. To see if the Town will vote to raise and appropriate the sum of **$70,000** for improvements on **Beech Hill Road**, of which $30,000 to come from the Paving Capital Reserve, $20,000 to come from the Unreserved Fund Balance and the remaining $20,000 to come from 2015 general taxation.

11. To see if the Town will vote to authorize the Selectmen to continue the 5 year lease agreement, in the amount of $154,796 for the purpose of continued leasing of a **2012 International Plow Truck** for the **Highway Department**, and to raise and appropriate the sum of **$33,345** for the fourth year's payment for that purpose. This lease agreement contains an escape clause. (Majority vote required)

12. To see if the town will vote to authorize the selectmen to enter into a 7 year lease agreement in the amount of $152,139 for the purpose of leasing a **2014 Freightliner** Dump/Plow Truck for the **Highway Department**, and to raise and appropriate the sum of **$24,679** for the first year's payment for that purpose. This lease agreement contains an escape clause. (Majority vote required)

13. To see if the Town will vote to raise and appropriate the sum of **$400** to be expended by the **Trustees of the Trust** Fund for expenses related to attending conferences and training as deemed necessary by the Trustees. (Majority vote required)

14. To see if the Town will vote to raise and appropriate the sum of **$250** to be used for participation in **pbCAM (Pemi-Baker Public Access Media**) for the purpose of making video recorded meetings (school board, selectmen, etc) available for cable television viewers. This amount to be expended from unexpended fund balance from revenue received from the Time Warner franchise fees. No money to be raised from taxation.

15. To see if the Town will vote to raise and appropriate **$700** to be expended by the **Conservation Commission** in connection with its activities for such conservation purposes as set forth in RSA 36-A, at the discretion of the Conservation Commission.

16. To see if the Town will vote to raise and appropriate the sum of **$114,630** to be placed into the following **Expendable Trust Funds and Capital Reserve Funds,** of this amount $38,830 to come from the Unreserved Fund Balance and $75,800 to come from 2015 general taxation. The Selectmen recommend this appropriation.

a. Fire Truck (est. 1984)	$15,000
b. Hwy Equipment & Vehicle (est. 1973)	$15,000
c. Police Cruiser (est. 1993)	$5,800
d. Property Revaluation	$5,000
e. Town Bridges Fund	$38,830
f. Road Paving (est. 2002)	$20,000
g. Fire Dept Site (est. 2004)	$15,000

17. To see if the Town will vote to appoint the Board of Selectmen as agents to expend from the **Fire Department Capital Reserve previously established in WA 8 of 2004**. The Selectmen recommend this article. (Majority vote required)

18. To see if the Town will vote to establish a **Webster Memorial Library Expendable Trust Fund** per RSA 31:19-a, for the purposes of repairs and maintenance to the Library, and to raise and appropriate **$15,000** to put in the fund, with this amount to come from 2015 general taxation and further to name the Library Trustees as agents to expend from said fund. The Selectmen recommend this appropriation. (Majority vote required)

19. To see if the Town will vote to raise and appropriate the sum of **$75,050** for the purpose of disposal and hauling of solid waste and associated costs of maintenance for the Town **Transfer Station**, to come from 2015 general taxation. The Selectmen recommend this appropriation.

20. To see if the Town will vote to raise and appropriate the sum of **$74,185** for the maintenance of the **Police Department** for the ensuing year, of which $10,300 to come from the Unreserved Fund Balance, and the remainder of $63,885 to come from 2015 general taxation.

21. To see if the Town will vote to raise and appropriate the sum of **$39,000** for the purchase of a new **Police Cruiser**, of which $39,000 to come from the Police Cruiser Capital Reserve. No money to be raised from taxation. The Selectmen recommend this appropriation.

22. To see if the Town will vote to raise and appropriate the sum of **$800** for costs and expenses associated with **Animal and Pest Control**.

23. To see if the Town will vote to raise and appropriate the sum of **$19,500** for operating expenses for **Ambulance Services**.

24. To see if the Town will vote to raise and appropriate the sum of **$5,060** for the **Parks and Recreation** for the general maintenance of parks, including the Common, Library, Riverside Park, and Hamilton Memorial Field, of which $1,700 to come from the Unreserved Fund Balance and the remaining sum of $3,360 to come from 2015 general taxation.

25. To see if the Town will vote to raise and appropriate the sum of **$39,416** for the **Webster Memorial Library** expenses; $2,466 to come from Library income, $891 to come from the Unreserved Fund Balance and the remaining sum of $36,059 to come from 2015 general taxation.

26. (By Petition) Do you approve of having 2 sessions for the annual town meeting in this town, the first session for choice of town officers elected by an official ballot and the other action required to be inserted on said official ballot and the second session, on a date set by the selectmen, for the transaction of other business?

27. To transact any other business that may legally come before the meeting.

Dated this _____ day of February 2015

A true copy Attest:

WENTWORTH SELECTBOARD

_____
Stephen G. Davis, Chairman

_____
Peter Santom

_____
David McMullen

TOWN CLERK/TAX COLLECTOR REPORT – 2014

It has been an interesting year for elections (4); special primary for governors council, Town/School election, governors council, State mid-term primary and State mid-term election. For 2015, there will be just one election; Town/School.

During our regular hours we processed 1,330 vehicle registrations, 87 title applications, 304 dog licenses, 22 requests for vitals, and mailed 600 vehicle renewals.

On the Tax side there were 64 electronic payments through the online kiosk, 187 deposits of tax payments for a total of 1.9 million dollars, two mailings of 900+ tax Bills, 200+ past due notices, 60 lien notices, 18 Deed notices (2011 taxes), 60 liens processed and 9 Tax Deeds.

A planned project for 2015 is to install the Motor Vehicle module from our current software vendor (Avitar Associates). This will replace the current State DMV browser that we are currently using. Currently information from the State browser has to be manually entered into the Town system. The new module will help both the staff in the office and customers. It will reduce the chance of error that can occur with manually transferring the information between the two current systems. We will have the capability to give cost estimates for transfers and new registrations.

If you do not receive email sent from the office, please send your email address to tctcwentworth@yahoo.com. I will put you on the list of residents.

George A. Morrill
Town Clerk/Tax Collector

State of New Hampshire
Town of Wentworth
Warrant for year 2014 Town Meeting

To the inhabitants of the Town of Wentworth, in Grafton County, in the State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified that the Annual Town Meeting of the Town of Wentworth, New Hampshire will be held at the Wentworth Elementary School, 1247 Mt Moosilauke Hwy, Route 25, Wentworth NH on March 11, 2014.

The polls will open at 8 am and close at 7 pm to bring in your votes for Executive Councilor and vote on Article 1 (the election of Town Officers). All other articles will be presented, discussed and acted upon beginning at 7 pm.

The meeting was called to order at 7:00 pm by Moderator Stephen Welch

1. To choose all necessary Town Officers for the ensuing year. (By Official Ballot)
   March 11, 2014 there were 201 voters with 6 absentee voters.The following were elected:

Selectman	3 Year Term	Peter Santom	111
Library Trustee	3 Year Term	Helen Ray	191
Town Trustee	3 Year Term		
Town Auditor	1 Year Term	Martha Morrill	158
Cemetery Trustee	3 Year Term	Stephen Davis	3
Planning Board	3 Year Term	Ellie Murray	6
Planning Board	3 Year Term	Brian Dubois	8
Fire Commissioner	1 Year Term	Brian Dubois	136
Fire Commissioner	1 Year Term	"Pete" Chierichetti	141
Fire Commissioner	1 Year Term	Jeffry Ames	148
School Board	3 Year Term	Jennifer Kay	120
School Clerk	1 Year Term	Martha Morrill	183
School Treasurer	1 Year Term	Eleanor "Ellie" Murray	173
School Moderator	1 Year Term	Stephen Welch	58

2. To receive reports from the Selectmen, Town Clerk/Tax Collector, Treasurer, Auditors, and other Town Officers; and to vote on any motion relating to these reports.

Amended page 23 of 2013 Town Report.

Motion to accept – Francis Muzzey
2nd – Steve Davis

Passed by Voice Vote

3. To see if the Town will vote to raise and appropriate the sum of **$247,829** for **General Municipal Operations** for the purposes detailed in the operating budget posted with the warrant. Of this amount, $2,600 to come from the Unreserved Fund Balance for digital mapping update, and the remaining $245,229 to come from 2014 general taxation. This article does not include any amounts contained in any other article. (Majority vote required).

   Motion to accept – Steve Davis
   2nd – Randy Morrison

   Passed by Voice Vote

4. To see if the Town will vote to raise and appropriate the sum of **$17,533.00** for the following **Health Agencies and Organizations**:

American Red Cross (provides emergency & disaster relief)	$700.00
CADY (Communities for Alcohol and Drug free Youth)	$1,000.00
CASA (Court Appointed Special Advocates for children)	$500.00
Genesis (mental health care)	$1,350.00
Grafton County Senior Citizens (meals, transportation, day service)	$1,000.00
Mid-State Health Center	$1,100.00
Mt. Moosilauke Health Center (healthcare & counseling)	$2,500.00
Pemi-Baker Community Health (homecare, hospice & family health)	$4,150.00
Tri-CAP (fuel assistance, food, electrical & referral assistance)	$2,000.00
Visiting Nurse Alliance of NH/VT (homecare, hospice, family health)	$1,733.00
Voices Against Violence (service & education for domestic & sexual violence)	$1,500.00

   Motion to accept – Bruce Welch
   2nd – Deb Gelsi

   Passed by Voice Vote

5. To see if the Town will vote to raise and appropriate the sum of **$2,000** for the support of **Bridge House,** a homeless shelter in Plymouth (provides food and shelter for Veterans and homeless of Grafton County).

   Motion to accept – Deb Gelsi
   2nd – Kevin Kay

   Passed by Voice Vote

6. To see if the Town will vote to raise and appropriate the sum of **$9,200** to be expended by the **Planning Board** in connection with its activities for such purposes and such uses as deemed necessary by the Planning Board.

Motion to accept – John Vlk
2nd Brian Dubois

Move to vote – Charles Stata
2nd – Quintin Mack

Show of hands:
49 – YES 12 - NO

7. To see if the Town will vote to raise and appropriate the sum of **$31,550** for the maintenance of the **Fire Department** for the ensuing year, of that amount $4,186 to come from 2013 Unreserved Fund Balance and $27,364 to come from 2014 general taxation.

Motion to accept – Pete Chierichetti
2nd – Jeff Ames

Passed by Voice Vote

8. To see if the Town will vote to raise and appropriate the sum of **$40,000** for the improvements of **Beech Hill road**, of which $20,000 to come from the paving Capital Reserve for paving only, the remaining $20,000 to come from 2014 general taxation.

Motion to accept – Steve Davis
2nd – Francis Muzzey

Passed by Voice Vote

9. To see if the Town will vote to raise and appropriate **$342,965** for **Town Highways,** bridges and lighting for the ensuing year, of which $ 57,340 to come from Unreserved Fund Balance, and $285,625 to come from 2014 general taxation.

Motion to accept – Bruce Welch
2nd – Steve Davis

Passed by Voice Vote

10. To see if the Town will vote to raise and appropriate the sum of **$1,200** for costs and expenses associated with **Animal and Pest Control**.

Motion to accept – Kevin Kay
2nd – Paul Davis Sr.

Passed by Voice Vote

11. To see if the Town will vote to raise and appropriate the sum of **$400** to be expended by the **Trustees of the Trust** Fund for expenses related to attending conferences and training as deemed necessary by the Trustees.

Motion to accept – Steve Davis
2nd – Randy Morrison

Passed by Voice Vote

12. To see if the Town will vote to raise and appropriate the sum of **$161** to be used for participation in **pbCAM (Pemi-Baker Public Access Media)** for the purpose of making video recorded meetings (school board, selectmen, etc) available for cable television viewers. This amount to be expended from unexpended fund balance from revenue received from the Time Warner franchise fees. No money to be raised from taxation.

Motion to accept – Palmer Koelb
2nd – Deb Gelsi

Passed by Voice Vote

13. To see if the Town will vote to raise and appropriate the sum of **$117,330** to be placed into the following **Expendable Trust Funds and Capital Reserve Funds**: Board of Selectmen recommend this appropriation.

a. Fire Truck (est. 1984)	$15,000
b. Hwy Equipment & Vehicle (est. 1973)	$15,000
c. Police Cruiser (est. 1993)	$8,500
d. Revaluation	$5,000
e. Town Bridges Fund (est. 2006)	$38,830
f. Road Paving (est. 2002)	$20,000
g. Fire Dept Site (est. 2004)	$15,000

Amendment to change Town Bridges Fund amount to zero, New sum will be **$78,500.**
Motion to accept – Steve Davis
2nd – Francis Muzzey
Passed by Voice Vote

Amended Article Vote
Passed by Voice Vote

14. To see if the Town will vote to raise and appropriate the sum of **$70,430** to pay for the disposal and hauling of solid waste and associated costs of maintainence for the Town **Transfer Facility**, to come from 2014 general taxation. The Selectmen recommend this appropriation.

Motion to accept – Brian Dubois
2nd – Kevin Kay
Passed by voice Vote

15. To see if the Town will vote to raise and appropriate **$600** to be expended by the **Conservation Commission** in connection with its activities for such conservation purposes as set forth in RSA 36-A, at the discretion of the Conservation Commission.

Motion to accept – Steve Davis
2nd – Doug Campbell

Passed by Voice Vote

16. To see if the Town will vote to raise and appropriate the sum of **$72,595** for the maintenance of the **Police Department** for the ensuing year, of which $11,990 to come from the Unreserved Fund Balance, and the remainer of $60,605 to come from 2014 general taxation.

Motion to accept – Kevin Kay
2nd – Melissa Farrell

Passed by Voice Vote

17. To see if the Town will vote to raise and appropriate the sum of **$19,500** for operating expenses for **Ambulance Services**.

Motion to accept – Paul Davis Jr.
2nd – Paul Davis Sr.

Passed by Voice Vote

18. To see if the Town will vote to raise and appropriate the sum of **$5,760** for the **Parks and Recreation** for the general maintenance of parks, including the Common, Library, Riverside Park, and Hamilton Memorial Field and for the remaining repair of damages caused by Hurricane Irene. Of this amount, $902 to come from the Unreserved Fund Balance and $4,858 to come from 2014 general taxation.

Motion to accept – Pete Chierichetti
2nd – Duane Brown

Passed by Voice Vote

19. To see if the Town will vote to raise and appropriate the sum of **$53,556** for the **Webster Memorial Library** expenses; $3,883 to come from Library income, $3040 to come from the Unreserved Fund Balance and the remaining sum of $46,633 to come from 2014 general taxation.

Motion to accept – Bob Anderson
2nd – Brian Dubois
Passed by Voice Vote

20. To see if the Town will vote to discontinue that part of an old Class VI road three rods in width in the Town of Wentworth, being an unused remnant portion of an October 1783 layout of a highway, which leads from Precision Lumber on Buffalo Road to and across Turner Field (now owned by Newbert) then crossing the Turner Cross Road and through lands owned by Randy Morrison, Neil Borger, et al. to Gove Lane at a point across from the present (2014) Rowell Ray home, and not to affect any portion or portions of the other presently used Class V roads over which this road crosses or formerly followed, and to further vote that upon discontinuance of these portions of the old road so described to give the land over which the road was originally laid out to those present owners or abutters through whose lands the road now passes.

Motion to accept – Steve Davis
2nd – Paul Davis Sr.

Amendment – withdrawn

Final Amendment –
By Petition,To see if the Town will vote to **completely** discontinue that part of an old Class VI road three rods in width in the Town of Wentworth, being an unused remnant portion of an October 1783 layout of a highway, which leads from Precision Lumber on Buffalo Road to and across Turner Field (now owned by Newbert) then crossing the Turner Cross Road and through lands owned by Randy Morrison, Neil Borger, et al. to Gove Lane at a point across from the present (2014) Rowell Ray home, and not to affect any portion or portions of the other presently used Class V roads over which this road crosses or formerly followed, and to further vote that upon discontinuance of these portions of the old road so described to give the land over which the road was originally laid out to those present owners or abutters through whose lands the road now passes.

Motion to accept – Frances Muzzey
2nd - Donna King

Passed by Voice Vote

Amended Article Vote
Passed by Voice Vote

21. To transact any other business that may legally come before the meeting.

Motion to Adjourn – Paul Davis Sr.
2nd – Doug Campbell

Meeting Adjourned at 9:36 PM

Respectfully Submitted by:

George A Morrill

George A. Morrill
Town Clerk/Tax Collector

New Hampshire
Department of
Revenue Administration

2014
MS-61

Tax Collector's Report

Form Due Date: **March 1 (Calendar Year), September 1 (Fiscal Year)**

DEBITS

Uncollected Taxes Beg. of Year	Account	2014	2013	2012
Property Taxes	3110		$216,615.60	
Land Use Change Taxes	3120		$2,700.00	
Yield Taxes	3185			$871.20
Property Tax Credit Balance		($42.47)		

Taxes Committed This Year	Account	2014	2013	2012
Property Taxes	3110	$1,747,715.71		
Yield Taxes	3185		$16,234.52	

Overpayment Refunds	Account	2014	2013	2012
Property Taxes	3110	$362.67		
Interest/Penalties Delinquent Taxes	3190	$1,721.11	$13,677.50	$87.25
TOTAL DEBITS		$1,749,757.02	$249,227.62	$958.45

CREDITS

Remitted to Treasurer	2014	2013	2012
Property Taxes	$1,553,684.47	$122,716.52	
Yield Taxes		$14,630.61	$826.70
Interest (Inc Lien Conversion)	$1,721.11	$10,902.50	$87.25
Penalties		$2,775.00	
Conversion to Lien (Principle only)		$96,217.87	

Abatements Made	2014	2013	2012
Property Taxes	$13,550.58	$381.21	
Current Levy Deeded			$44.50

UNCOLLECTED TAXES-END OF YEAR #1080			
Property Taxes	$180,888.91		
Yield Taxes		$1,603.91	
Property Tax Credit Balance	($88.05)		
TOTAL CREDITS	$1,749,757.02	$249,227.62	$958.45

SUMMARY OF DEBITS

	2013	2012	2011
Unredeemed Liens Beg. of Year		$73,268.59	$36,430.85
Liens Executed During Year	$104,306.88		
Interest & Costs Collected	$2,440.78	$7,458.61	$10,671.34
Total Debits	$106,747.66	$80,727.20	$47,102.19

SUMMARY OF CREDITS

	2013	2012	2011
Redemptions	36,877.82	$33,568.09	$25,122.73
Int & Costs Collected (after Execution)	$2,440.78	$7,458.61	$10,671.34
Abatements of Unredeemed Liens	$27.75		
Liens Deeded to Municipality	$17,325.22	$14,892.05	$11,308.12
Unredeemed Liens Balance – End of Year	$50,076.09	$24,808.45	
Total Credits	$106,747.66	$80,727.20	$47,102.19

WENTWORTH (475)

PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name	Preparer's Last Name
George	Morrill

George A Morrill Tax Collector — Jan 8, 2015

Preparer's Signature and Title — Date

☒ **Check to Certify Electronic Signature:** You are required to check this box and provide your name above. By checking this box, you hereby declare and certify that the electronic signature above was actually signed by the Preparer and that the electronic signature is valid.

TOWN CLERK REPORT
YEAR ENDING DECEMBER 31, 2014

Receipts:

Motor Vehicles-Town		$149,815.00
Motor Vehicles-State		$63,479.58
	Total	$213,329.58
Town Dog License Fee/Fines		$1,874.00
Dog Overpopulation Fees		$486.00
Dog State License Fees		$134.50
Total		$2,494.50
UCC Filings and Searches		$345.00
Vitals/Town		$164.00
Vitals/State		$251.00
Total		$405.00
Wetlands		$0.00
Mailing Fee		$96.80
Returned Check Fee		$30.00
Total		$216,965.88

2014 WENTWORTH VITALS

RESIDENT BIRTH REPORT

Child's Name	Birth Date	Birth Place	Father/Partner	Mother
Smith, Addison Elizabeth	02/07	Plymouth	Smith, Adrian	Corso, Michelle
Hartson, Angelina Marie	04/01	Lebanon	Hartson, Curtis	Hartson, Ashley
Williams, Willow Luna Elizabeth	05/15	Wentworth	Williams, Johnathan	Williams, Katherine
Taylor, Landyn Edward	06/17	Lebanon	Taylor, Nathan	Plant, Vanessa
Jones, Brynn Frances	11/09	Lebanon	Jones, Stephanie	Campbell, Miranda

RESIDENT MARRIAGE REPORT

Name Residency	Name Residency	Town of Issuance	Place of Marriage	Date of Marriage
Zeimba Jr, John P Wentworth	Gossel, Nicole A Warren	Wentworth	Wentworth	01/047/2014
Mitchell, Timothy N Plymouth	Schweizer, Jamie F Wentworth	Plymouth	Wentworth	06/22/2014
Stewart, Taryn E Wentworth	Nyecki II, Louis J Wentworth	Wentworth	Laconia	10/04/2014
Smith, Adrian M Wentworth	Corso, Michell E Wentworth	Wentworth	Wentworth	12/13/2014

RESIDENT DEATH REPORT

Decedents Name	Date of Death	Place of Death	Father's Name	Mother's Name	Military
Thompson, John	**08/01/2013**	White River, VT	Thompson, George A	Chandler, Lucy	Y
Malee, Sheila	04/17/2014	Wentworth	Grant, Richard	Hanson, Frances	N
Farnsworth SR, Robert	04/30/2014	Wentworth	Farnsworth, Robert	Gladney, Nora	N
Randall, Gary	05/07/2014	Concord	Randall, William	Downing, Juanith	N
Brune, Richard	05/09/2014	Manchester	Brune, Edward	Lofstedt, Molly	Y
Kinne, Carrol	05/24/2014	Lebanon	Kinne, Robert	Monroe, Emma	N
Warbin, Richard	06/09/2014	Wentworth	Warbin, Richard	Libby, Shelly	N
Eames, Edward	07/03/2014	Wentworth	Eames, Edward	Kimball, Eleanor	Y
Brown, Creta	08/08/2014	Lebanon	Taylor, George	Perkins, Nina	Y
Weeks, Ruth	09/09/2014	Wentworth	Livermore, Edward	Weeks, Evelyn	N
Slocum SR, Richard	10/20/2014	Wentworth	Slocum, Lewis	Reed, Sarah	Y
Crowell, Gregory	11/25/2014	Wentworth	Crowell, Albert	Bowen, Barbara	N
Campbell, Donald	12/18/2014	Tilton	Campbell, Lewis	Lewis, Catherine	Y

TOWN OF WENTWORTH TREASURER'S REPORT 2014

Selectmen's Revenues		
Checklist	$125.00	
Copies	$15.50	
Current Use Fees/Applications	$125.00	
Filing Fees	$4.00	
Franchise Fees	$927.50	
Insurance Reimbursements	$4,820.79	
IRS Refund	$3.06	
Planning Board - Subdivision Fees/Boundary Line Adj	$3,043.25	
Police Dept Income	$430.00	
Refunds/Reimbursements	$110.99	
Tax Deeded Properties	$105,276.87	
Track License Fee	$25.00	
Transfer Station Dump Fees	$4,745.00	
Transfer Station Scrap Metal	$1,374.94	$121,026.90
Dept of Interior	$9,927.00	$9,927.00
Revenue-State of New Hampshire		
Bridge Aid - Dufour Bridge	$123,649.26	
Bridge Aid - Evans Bridge	$225,180.35	
Hazard Mitigation	$2,600.00	
Highway Block Grants	$56,849.11	
Rooms & Meals	$44,209.33	
		$452,488.05
Tax Collector Revenues		
Interest & Penalties	$27,967.58	
Lien Tax	$95,568.64	
Property Tax & Credits	$1,673,110.40	
Timber Tax	$15,457.31	
		$1,812,103.93
Town Clerk Revenues		
Credits	$16.00	
Dogs	$2,494.50	
Mailing Fees	$96.80	
Marriage License Fees/Vitals	$145.00	
Motor Vehicles-Town	$149,813.00	
Motor Vehicles-State	$63,522.98	
Motor Vehicles-Transfer to State	($63,522.98)	
Returned Check Fee	$60.00	
UCC	$345.00	
Vitals	$260.00	
		$153,230.30
Trustees of Trust Funds		
Fire Truck Capital Reserve - Art 7 2014	$176,000.00	$176,000.00
TOTAL 2014 REVENUES-MVSB GENERAL FUND		**$2,724,776.18**

Beg Bal MVSB General Fund Checking Jan 1, 2014	$310,823.18	
W/D from NHDIP Gen Fund to MVSB Gen Fund	$550,000.00	
Deposits To NHDIP Gen Fund From MVSB Gen Fund	($1,025,000.00)	
Deposit from Police Revolving Fund	$6,989.18	
Deposit Transfers from MVSB Tax Acct	$80,164.59	
Less Selectmen's Orders/Adjustments	($2,207,574.00)	
Less Transfer to Police Revolving Fund	($160.00)	
Less Transfer to MVSB Payroll Checking Acct	($298,152.76)	
Less Transfer to State MV	($63,480.38)	
Interest Earned	$15.84	
End Bal MVSB General Fund Checking Dec 31, 2014		$78,401.83
Beg Bal MVSB Payroll Checking Jan 1, 2014	$765.02	
Transfers From MVSB General Fund Checking	$298,152.76	
Less Payroll Disbursements	($298,386.84)	
Bank Charge	($32.50)	
Interest	$0.25	
End Bal MVSB Payroll Checking Dec 31, 2014		$498.69
Beg Bal NHDIP MBIA General Fund Jan 1, 2014	$394,790.44	
Deposits	$1,025,000.00	
Withdrawals	($550,000.00)	
Interest Earned	$93.42	
End Bal NHDIP MBIA General Fund Dec 31, 2014		$869,883.86

POLICE REVOLVING FUND

Beg Bal MVSV Police Revolving Fund Jan 1, 2014	$751.32
Deposits - Race Track Income	$7,280.00
Interest Earned	$1.47
Transfer to General Fund	($6,989.18)
End Bal MVSV Police Revolving Fund Dec 31, 2014	$1,043.61

NHDIP-MBIA PLANNING BOARD-KING GRAVEL ESCROW ACCOUNT

Beg Balance Jan 1, 2014	$9,067.74
Interest Earned	$1.66
End Balance Dec 31, 2014	$9,069.40

MEREDITH VILLAGE SAVINGS BANK - TAX ACCOUNT

Beg Balance Jan 1, 2014	$918.02
Credit Card Payments 2014	$80,164.59
Credit Card Payments Cleared 2014	($81,081.61)
End Balance Dec 31, 2014	$1.00

Respectfully Submitted, Deborah L Vlk, Treasurer

TRUSTEE OF TRUST FUNDS
Plummer Memorial Trust Fund 2014

Donor: George F. Plummer

Purpose: Income to be divided into four equal shares: One share to be paid toward the care and upkeep of each of the three cemeteries in Wentworth; the fourth remaining part to be used for the support and benefit of the Webster Memorial Library.

Original Principal: $ 16,200.00

Original No. Shares		Original Cost	Income
750	Fidelity Puritan	$14,905.70	$1,870.94
933	Putnam Income	19,655.17	533.76
460	Wells Fargo Adv.	4,922.00	100.29
970	Wells Fargo High Inc.	20,369.30	320.22
788	Pfizer	13,884.56	590.04
330	AT&T	22,785.10	4,971.68
90	Comcast	0.00	54.22
254	Verizon	14,356.10	675.22
31	Idearc	0.00	61.91
11	Fairpoint Comm.	0.00	0.00
87	Vodafone	0.00	168.53
150	Frontier Comm.	0.00	30.00
	N.H. MBIA NHPDIP	98,087.00	18.87
			$9,395.68

Distribution of Income

Village Cemetery	$2,348.92
Foster Cemetery	$2,348.92
East Side Cemetery	$2,348.92
Webster Memorial Library	$2,348.92
	$9,395.68

COMMON TRUST FUND 2014

N.H. MBIA NHPDIP

Balance 12/31/14 $ 10,577.05 Income: $3.98 Expended: $ 3.98

	Principal	%	Income	Expend
Village Cemetery	$3,275.00	52.34	.98	.98
Foster Cemetery	1,150.00	18.39	.31	.31
East Side Cemetery	375.00	6.00	.11	.11
Wentworth Elem. School (Peters Fund)	475.50	7.30	.13	.13
Webster Memorial Library (Pillsbury Fund)	1,000.00	15.97	.29	.29
	$6,257.50	100%	1.82	1.82

OTHER FUNDS

		Balance 1/1/14	Income	Paid	Balance 12/31/14
Harry M. Turner Memorial Fund		$8,289.46	$57.92	0	$8,347.38
Town Celebration Fund MFA		980.90	.10	0	981.00

CAPITAL RESERVE ACCOUNTS 2014

Purpose	Est.	Balance 01/01/14	Added	Withdrawn	Interest	Balance 12/31/14
Fire Truck	1984	192.047.38	15,000.00	176,000.00	6.21	$31,053.59
Highway Equip.	1973	30,892.21	15,000.00	30,000.00	6.20	$15,898.41
Police Cruiser	1973	31,436.47	8,500.00	0.00	.65	$39,937.12
Landfill Closure	1994	83,595.54	0.00	0.00	15.33	$83,610.87
Revaluation	1995	39,721.25	5,000.00	0.00	7.38	$44,728.63
Ambulance	1995	19,924.48	0.00	0.00	4.29	$19,928.77
Town Hall Maint.	2000	55,109.43	0.00	0.00	.62	$55,110.05
Property Map*	2001	11,994.69	5,000.00	0.00	1.99	$16,996.68
Road Paving	2002	71,166.47	20,000.00	0.00	13.67	$91,180.14
Fire Station Site Bldg.	2004	100,855.95	15,000.00	0.00	19.39	$115,875.34
Fire Dept. Grant *	2004	20,163.19	0.00	0.00	4.32	$20,167.51
Town Hall Repair *	2005	9,556.77	0.00	0.00	1.67	$9,558.44
Bridge Trust *	2006	56,555.76	1,500.00	0.00	11.23	$58,066.99
Transfer Station*	2008	27,568.92	0.00	0.00	3.59	$27,572.51
School Building Fund	1998	39,687.38	0.00	0.00	7.38	$39,694.76
Total		$977,600.01	$85,000.00	$206,000.00	$103.92	$669,379.81

*Expendable

SCHEDULE OF TOWN PROPERTY

100% Replacement costs basis, blanket agreed amount

Description:	**RC Values**
Library – one story, joisted masonry building, built in 1917, located on the Common, Wentworth NH	$300,000
On contents contained above	$233,000
Historical Museum – One story, frame building, located on the Common, Wentworth, NH	$50,000
Town Hall – Two story, frame building, located on, East Side Road, Wentworth, NH	$375,000
On contents contained above	$56,000
Fire Station – One Story, frame building, built in 1965, located on the Common, Wentworth, NH	$100,000
On contents contained above	$52,000
Highway Garage – One story, frame building, built in 1998, located on Turner Road, Wentworth, NH	$100,000
On contents contained above	$57,000
Town Office Building – One story, frame building, built in 1998, located on Atwell Hill Road, Wentworth, NH	$175,000
On contents contained above	$67,000
Band Stand located on Town Common	$15,000
Salt Shed – located on Bullseye Curve	$1,500
On contents contained above	$4,584
TOTAL VALUE OF SCHEDULE	**$1,586,084**

Summary Inventory of Valuation 2014
DRA MS-1

Value of Land Only	**Acres**	**Valuation**	**Totals**
Current Use	18,933.14	$1,051,329	
Conservation Restriction Assmt	0	0	
Residential	2,816.98	$26,661,400.00	
Commercial/Industrial	244.17	$1,358,500.00	
Total of Taxable Land	21,994.29		$29,071,229
Tax Exempt & Non-Taxable	4,462.12	$4,711,900.00	

Value of Buildings Only		
Residential	$52,656,900.00	
Manufactured Housing as defined in RSA 674:31	$2,582,600.00	
Commercial/Industrial	$5,518,500.00	
Total of Taxable Buildings		$60,758,000.00
Tax Exempt & Non-Taxable	$3,109,700.00	
Public Utilities		$5,482,700.00
Tax Valuation Before Exemptions		**$95,311,929.00**

	Count	
Disability Improvements	0	0.00
Modified Assessed Valuation		**$95,311,929.00**

Exemptions	**Count**	
Blind Exemptions granted	1	$15,000.00
Elderly Exemption granted	4	$70,000.00
Disabled Exemption granted	0	0.00
Total Dollar Amt of Exemptions		$85,000.00
Net Valuation Tax Computed		$95,226,929.00
Less Utilities		$5,482,700.00
Net Valuations for Municipal Tax Rate		$89,744,229.00

Tax Credits	**Count**	**Valuation**
Veterans	41	$8,200.00
Veterans, Surviving Spouse	0	0.00
Service-Connected Total Disability	4	$2,800.00
Total Number and Amount	45	$11,700.00
Current Use	**Acres**	**Valuation**
Farm	549.54	$235,050.00
Forest	9,732.74	$581,350.00
Forest with Documented Stewardship	8,029.74	$223,325.00
Unproductive	604.04	$11,308.00
Wetlands	17.08	$296.00
Total Current Use	18,933.14	$1,051,329.00

WENTWORTH POLICE DEPARTMENT
2014 Annual Report

2014 was another busy year for your part time Police Department. Calls for service were up and all and all Wentworth PD handled 87% of all those calls. We would like to thank NH State Police for their continued assistance in handling calls when we are not available to respond.

As mentioned last year, the 2008 Cruiser is out of its extended warrantee, and significant rust is present on rocker panels. The cruiser was slated to be replaced last year, so we are going to ask to pull from capital reserve and now replace it this year. The costs have gone up since 2008 but all and all we planned well and will have enough in the capital reserve to replace it and also up-fit with some newer equipment. As if this writing, final pricing is not in yet on this project.

The Legion Speedway brings new management to the track who have already reached out to us for this coming summer. Last year there were some issues that were addressed on a regular basis; we are hoping that this year with new management that those issues will be resolved.

Wentworth PD also had some staffing changes over the year. We lost Deputy Chief Peter Chierichetti to the Grafton County Sheriff's Department, and Officer Brett Miller as he has accepted the job as Chief of Police in Rumney and neither can fit us in. Joining us was Angela Lyford who took a significant amount of hours. Chris Bassingthwaite also has joined us to assist. Staffing still is an issue for us to find people who are willing to work when needed on a part time basis. Officer Amanda Hutchins and Officer George Hill are still committed to assisting us as they can and are both great assets to the Department.

We would like to remind everyone to please call Dispatch for your needs so that they can be addressed in a timely fashion. Calling and leaving messages at Officer's homes or my residence is not a way to communicate a police matter. Many messages have been left at my home, that I never receive and if I am out on the road, my family has no way to get that info to me. So please call Dispatch at 787-6202 for your needs. This way it is logged and can be dispatched appropriately.

All and all we continue to work hard for you and meet your needs the best we can. Feel free to contact us on our business hours on Tuesday nights from 5pm to 9pm and follow us on Facebook for information, and tips. And again please be alert and watch out for each other.

Respectfully Submitted
Kevin M. Kay, Chief of Police

2014 WENTWORTH POLICE DEPARTMENT

911 Address Assignment	06
911 Call/ Hang up Call Abandoned	16
Disabled Vehicle	06
Administrative/Paperwork	16
Alarm-House	06
Ambulance Request	01
Animal-Unlicensed	44
Animal-Bite	01
Animal-Livestock Complaint	03
Animal-Nuisance	15
Animal-Stray	17
Animal-Wild	07
Arrest	02
Assault	03
Assault-Sexual	03
Assist - Fire Department	02
Assist - Highway Dept/DOT	06
Assist Law Enforcement - Mutual Aid	12
Assist Other Agency	05
Assist Public with Motor Vehicle	02
Assist-Ambulance/Rescue	03
Assist-School	05
Assist-Social Service Agencies	04
Burglary	10
Child Endangerment / Neglect	01
Citizen Requested Assistance	10
Civil Issue/Stand-by	25
Community Policing	04
Court	04
Criminal Mischief	02
Criminal Threat	04
Criminal Trespass	08
Death-Untimely	01
Detail	18
Direct Patrol	12
Disorderly Conduct	03
Disturbance – Fight/Brawl	03
Disturbance – Noise Complaint	03
Domestic Disturbance/Dispute	10
Driving on Suspension/Revocation	01
Fingerprints/School/INS/other	07
Follow up	16
Fraud	06
Harassment	10
House Check Request	06
Incident	02
Internal Affairs	01
Intoxicated Driver	01
Intoxicated Person	03
Juvenile Complaint	06
Juvenile Runaway	02
Landlord/Tennant Issue	05
Littering-Illegal Dumping	05
M/V Repossession	03
M/V Unlock	01
Missing Person	03
Motor Vehicle Complaint	18
Neighborhood Disputes	01
OHRV Complaint	03
Open Door/Window/Gate	02
Open Container	01
Paper Service	08
Parking Violation/Complaint	03
Pistol Permit	31
Police Information	12
Property-Found	03
Property-Lost	01
Property Returns	02
Protective Order	01
Protective Order (Violation)	08
Psychological Problem/IEA	03
Record Check – Local	04
Reckless Driving	01
Road Hazard/Obstruction	28
Sexual Offender Registration	05
Shooting	01
Shots Fired	04
Stalking	01
Stolen Vehicle	01
Stranded Motorist	01
Suicide Attempted	01
Suspicious Person	09
Suspicious Vehicle	13
Theft	16
Traffic Accident	18
Traffic Control	06
Traffic Offense-Warning	170
Traffic Offense-Arrest	02
Traffic Offense-Citation	53
VIN Inspection	04
Wanted Person	01
Welfare Check	15
Total Calls for Service	**821**
Vacant House & Business Checks	**596**

Wentworth Volunteer Fire Department

As another year draws to a close for the Fire Department, I would like to take this opportunity to reflect on the past 12 months. Although our number of calls for service was down last year, totaling only 45, there were still many goings on that kept us busy.

Early in the year, we were thrilled to put our newest piece of apparatus in service. This engine has already proven to be a very worthwhile investment. From motor vehicle accidents, to chimney fires and even serving as water source for larger fires this truck is a variable "Swiss Army Knife" for us and we continue to find new uses for it.

Within the department, there were some changes and promotions as well. I am very happy to report that in April we elected two new Engineers. Both Jason Ames and Bruce Welch have served with the department for a number of years, starting out with us as part of our explorer program, then being voted onto the department as full members and now both are serving as engineers. They are both excited about these new duties and responsibilities. We also continue to grow the program that brought them to the department, adding a new Explorer early in the year; he has proven to be a dedicated student and a quick study in just these few short months. I look forward to working with all three for many more years, as they continue to grow and prosper within the department.

Now, I must take some time to thank all of our community members who have supported us throughout the year in our continued fundraising efforts. I want to personally thank Randy and Andrea Comstellar for their generous offer of a parcel of land on which to place a new Fire Station. We are rapidly out growing our current station and have been cramped for space in the aging building for some time now. I also want to thank the Baker River Grange and the New Hampshire State Grange Association who honored the Wentworth Volunteer Fire Department with their Group Citizen of the Year Award. This is a huge honor for the department, and would not have been possible without the efforts of Ida Hutchins, who took it upon herself to nominate and lobby for us for this prestigious award. This award recognizes us above all other departments in the state, and we truly are privileged to be among a community that regards us so highly.

We continue to search for new and dedicated persons, who are looking for a way to give back to their town and community. Meetings are held on the First and Third Wednesdays of the month, at 7:00 pm at the Fire Station. No training is necessary and all are welcome to join, remember "there are no small jobs, only small firefighters". Also be sure to follow us on Facebook to keep up to date on our activities throughout the year.

Respectfully Submitted, Lieutenant Ray Welch

2014 Wentworth Volunteer Fire Department
Incident Reports

Date	Location, Description		Date	Location, Description
01/11	Buffalo Rd, 42C1 42C2, Med Assist		07/22	Warren, 42E2, MVA
01/15	Warren, 42C2, False		08/02	Warren, 42E2, MVA
01/24	Warren, 42E1, 42E3, Mutual Aid		08/10	East Side Rd, 42C3, False
01/25	Rt 25, 42E2, MVA		08/10	Rt 25, 42E1, 42E3, Structure Fire
02/04	Campton, 42E3, Station Coverage		08/13	Buffalo Rd, 42E2, Hazardous Cond
02/26	Rumney, 42E3, Structure Fire		08/13	Atwell Hill Rd, 42E1, Hazardous Cond
02/28	N. Dorchester Rd, 42E2, MVA		08/13	Dufour Rd, 42E2, Hazardous Cond
03/05	Warren, 42E2, MVA		08/16	Warren, 42E2, MVA
03/13	Warren, 42C1, 42C2 False		08/23	Cape Moonshine Rd, 42E2, MVA
03/29	Warren, 42E1, Explosions		09/07	Lincoln, POV, Mutual Aid
03/31	Ellsworth Hill Rd, 42E2, Chimney Fire		09/09	Orford, 42E2, DHART LZ
04/01	Groton, 42E3, Structure Fire		09/25	Warren, 42E2, MVA
04/09	East Side Rd, 42C1, False		11/29	Rt 25, 42E2, MVA
04/10	East Side Rd, 42E1, False		11/30	Warren, 42E1, 42E3, Structure Fire
04/14	Beech Hill Rd, 42E2, MVA		12/04	Rt 25, 42E2, MVA
04/25	East Side Rd, 42C3, False		12/05	Fresoln Rd, 42E2, False
05/08	Rt 25, 42E2, Hazardous Cond		12/08	Fresoln Rd, 42E2, False
05/17	East Side Rd, 42E2, MVA		12/11	Auguste Rd, POV, Med Assist
05/21	Warren, 42C1, False		12/21	Fresoln Rd, 42E2, False
05/25	Beech Hill Rd, 42C4, Smoke Invest		12/24	East Side Rd, 42E1, False
06/02	Warren, POV, Outside Fire		12/25	Warren, 42E2, MVA
06/14	Rt 25A, 42E2, Hazardous Cond			
06/15	Frescoln Rd, 42E2, False			
06/17	Frescoln Rd, 42E2, False			

Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands, work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 603-271-1370 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdfl.org.

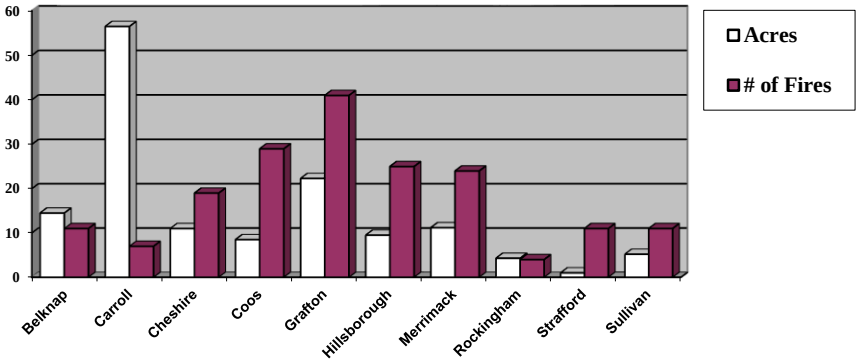
This past fire season started in early April with the first reported fire on April 7th. April, which is the traditional start to our spring fire season, began very dry with unseasonably dry conditions continuing through the entire month. This dry pattern continued through the first half of May. 80% of our reported fires this season occurred during this six week period. The largest fire was 24 acres, occurring in the town of Tamworth. From mid May through early September, above average rainfall kept our total acreage burned statewide at 72 acres. This is the smallest amount of acreage burned statewide in several years. Late August through late September though brought a dry trend to northern areas, resulting in several deep-burning remote fires. Our fire danger days correlated well with the days that there were fires actually reported. The statewide system of 16 fire lookout towers continues to operate on Class III or higher fire danger days. Our fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The towers fire spotting capability was supplemented by the NH Civil Air Patrol when the fire danger was especially high. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2014 season threatened structures, and a few structures were burned, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

2014 FIRE STATISTICS

(All fires reported as of November 2014)

(**figures do not include fires under the jurisdiction of White Mtn National Forest**)

COUNTY STATISTICS		
County	**Acres**	**# of Fires**
Belknap	3.1	5
Carroll	24	4
Cheshire	6.8	7
Coos	5.3	18
Grafton	8.2	32
Hillsborough	6.1	20
Merrimack	15.5	11
Rockingham	1.1	8
Strafford	0.4	5
Sullivan	1.5	2



CAUSES OF FIRES REPORTED

		Total	Fires	Total Acres
Arson	2	2014	112	72
Debris	52	2013	182	144
Campfire	10	2012	318	206
Children	2	2001	125	42
Smoking	5	2010	360	145
Railroad	0			
Equipment	5			
Lightning	1			
Misc.	35			

(*Misc.: power lines, fireworks, electric fences, etc.)

ONLY YOU CAN PREVENT WILDLAND FIRE

Greetings from the Transfer Station!

John here. For those of you who have not met me yet, I took over for Adam in July. It has been my goal to keep the Transfer station clean and running smoothly and ensuring we are in full compliance with all state regulations and requirements. I want to thank all of you for making my transition an easy and pleasant one. All of you have been great at helping me fill this role and doing your part to make the dump less of a dump!

I would like to start off with a few reminders. Plastic bags are not allowed in the Zerosort recycling dumpster as these gum up the works and can lead to fines for the town. Also the dumpster located at the top of the ramp is a pay for use dumpster for Construction waste. You MUST see me every time you wish to put something in there, as there are certain fees associated with its use that must be collected. Noncompliance with these few rules can result in higher costs to the town and thus to you, the citizens of the town of Wentworth.

As a resident of this town I am doing all I can to reduce the costs associated with the transfer station and keep us on or under budget. We all pay for the transfer station so it is in all of our best interests to keep costs down.

On a different note the Zerosort program has been going very well. I have noticed an increase in the participation of recycling in this community over the course of my tenure here. We were going about a month between swap outs now we are at about every 2 weeks. That means more of you are recycling and using the Zerosort system!

Thank You for doing such a great job. Even with the increases in disposal we still managed to come in just under budget for 2014. Thank you again for all your help. I enjoy working with all of you and it a pleasure to be able to assist you all with your disposal needs. Keep up the good work. Thank you again for your time and assistance.

John Williams

Town of Wentworth Transfer Station (Effective 12/23/13)

Trash Barrels	Helium Tank $4.00
Under 20 Gallon -no charge	
20-30 Gallon - $5.00	Mattress or Box Springs
	not stripped - $15.00
Truck load	stripped no charge
Full-size (8' bed, 1 ton) - *Full* $40.00	
Full-size (8' bed, 1 ton) - *Half* $20.00	Out of Town Contractors permit (not issued)
Small (6'bed, Utility Trailer, SUV) - *Full* $25.00	
Small (6'bed, Utility Trailer, SUV) - *Half* 10.00	Propane Tanks
Stake, rack or dump - *Full* $60.00	up to 20 lb - $3.00
Stake, rack or dump - *Half* $30.00	over 20 lb - $5.00
Other $120.00/ton	
	Refrigerator, Freezer or Air Conditioner $20.00
Bathroom Fixtures $10.00	Rugs & Floor covering materials .50/sq yd
Cellphone no charge	Stove, Washer, Dryer, Hot water Tank no charge
CPU/Printer/fax $15.00	TV units/monitors $15.00
Fire Extinguisher $7.00	VCR/Radio no charge
Fluorescent Bulbs no charge	
	Tires: (off rim only)
Furniture	Bicycle $2.00
overstuffed chair - $10.00	Motorcycle $3.00
Overstuffed sofa - $15.00	16" and under $3.00
	17" to 24" $4.00
	25" & over $50.00
	Tires on Rims – all sizes - $25.00 extra

Aluminum: Cans. Beer and soda cans only.
Tin Cans: Lids accepted, pet food cans, aluminum pie plates/foil, please rinse.
Cardboard: Corrugated, milk/egg cartons, paper towel rolls, cereal/cracker and pizza boxes (clean products only, no grease & other contaminants, staples ok).
Paper/junk mail/magazines: Any paper product. Staples, cellophane windows in envelopes and shredded paper are accepted.
Newspaper: no need to separate from other paper.
Plastic: #1, #2, #3, #4, #5, #6, #7 containers. No need to be sorted by type, ask the attendant if you have questions. Please rinse containers to prevent vermin.
Glass Bottles: (rinsed please). NO light bulbs, automobile glass, household window glass. Recycle with care to avoid shattering and posing a safety risk.
Scrap Metal: Water heaters, bicycles & riding lawn mowers without tires, reclining chair & couch frames and tire rims without rubber, remove all fuels and fluids.
Light bulbs: Fluorescent & compact fluorescent bulbs only.
Batteries: Car batteries (any lead-acid), lithium, rechargeable & Ni-cad (watch batteries, computer laptop batteries, etc.) Please see attendant for disposal instructions. Standard alkaline batteries can now go in the regular trash.
Cell phones: may be disposed of in the rechargeable battery bin.
Freon Containing Appliances: $20 Disposal fee (Dehumidifiers, Frig, Freezers, A/C, etc.).
Motor Oil, Kerosene, and Hydraulic Fluid: Not contaminated with gas, water or antifreeze. Please see attendant before dropping off.
Propane Cylinders: up to 20 lb. tanks $3 disposal fee; tanks over 20 lbs $5 disposal fee.

2014 Road Agent Report

I'd like to start out by thanking the Town's residents for all the support and kind comments that come our way. Many Thanks to John Corso for helping me out and who sometimes, (LOL) makes my job easier with his knowledge and experience.

This past winter took a toll on the town's older six wheel dump truck (2001 International) which is starting to be a money pit. It should be replaced this coming year. The new F550 worked great this past winter with no major issues.
Our stock pile of salt and sand took a big hit with the number of snow storms, freezing temperatures, and the two heavy rain storms that happened in the month of January alone. We are all set and ready again for this coming winter and have stockpiled stone to be ready for the spring mud 2015 season.

Spring grading went well after the short mud season we had. We did not use a roller in the spring cycle because that causes water to come to the surface which creates more mud.

Summer time we had plenty of projects that kept us busy throughout the town. During the fall season we added material to several roads that were lacking much needed gravel. Then graded, watered and rolled them in. I will be adding more gravel next year so we can continue to improve town roads.

Spending money is always a hard pill to swallow in today's economy but to keep moving forward, it unfortunately takes your tax dollars and continued support to keep up with the maintenances of the town. Thank you again for your support.

Sincerely and respectfully submitted

John Emery / Road Agent

WENTWORTH HISTORICAL SOCIETY

Wentworth Historical Society

The Wentworth Historical Society wishes to extend sincere thanks to the taxpayers for supporting our cause whenever requested. Monthly meetings are held the third Thursday of the month from April through December. Everyone is invited to attend. The meeting format includes a short business meeting followed by a presentation of interesting historical information about the town. Anyone wishing to contribute to our mission of collecting and dissemination history of the town is asked to help us in any way.

The year 2016 is close and marks the 250th anniversary of the charter of Wentworth and the Historical Society hopes to make that a memorable event from July to December with a dedicated theme for each month. Everyone is invited to help us prepare for this unique celebration with suggestions, assistance, participation, or whatever you can offer. The Historical Society is asking for your donation this year in order that we may start preparing for the event.

A special thanks to Ted Ellis for his contribution to the Society in the past year. Forty years ago, while living in town, Ted read a special composition for which he had researched to the Historical Society about the Whipple Family and the Whipple House, and it was read again during one of our past meetings. Thanks Ted.

As in past years, the museum will be open every Saturday from Memorial Day through the Saturday before Labor Day. All are invited to come by to view the many items of interest in our building. Help us if you can to organize our valuable items which have been contributed from far and near in past years.

Francis Muzzey, President

Planning Board Meetings

1st Monday of each month, 7:00 pm (6 pm winter)
Town Office Building
(Exception Federal Holidays 2nd Monday)

Subdivisions and driveway installations require prior approval by the Planning Board. Applications are available at the Town Office Building during normal business hours.

All septic installations require the septic designer to be licensed by the State of New Hampshire. Design plans shall be submitted to the Wentworth Board of Selectmen for approval. Board approved plans shall then be submitted to the State of New Hampshire, Department of Environmental Services, Concord, NH for their stamp of approval and certification of installation.

PLANNING BOARD REPORT FOR 2014-2015

The Wentworth Planning Board meets on the first Monday of each month at 6:00 P.M. in the Selectmen's meeting room. All meetings are open to the public. Minutes of the meeting are posted in the official log of the Planning Board in the Selectmen's office and may also be viewed on the Town's website. Please feel free to attend our meetings, ask questions, or make suggestions.

There were 2 sub-divisions and 2 lot line adjustments proposed and accepted during the past year.

Special thanks to Deb Vlk for taking minutes of our meetings and performing the mailings which the Board may require.

Respectfully submitted,
Francis Muzzey, Chairman

WENTWORTH CONSERVATION COMMISSION
2014 ANNUAL REPORT

I attended the annual meeting in November and all other meetings that were necessary to attend.

The Baker River was monitored four times in the summer months of June, July, August and September. Samples of water were collected and were tested to make sure anyone going into Baker River would be safe.

Samples were collected at the Tennis court area, the town swimming hole and Saunders Bridge. They were tested for E.coli. Fortunately all areas tested were clear. Otherwise if the areas tested for E.coli had tested positive they would have to be closed and retested later for E.coli. If tested clear they could then be opened up for swimming.

Many places were inspected during the year for flooding and wetland damages.

Eleanor Murray, Chairman

CRANE & BELL
CERTIFIED PUBLIC ACCOUNTANTS

272 Main Street
Lancaster, NH 03584
Call 603.788.4928
Fax 603.788.3830

ACCOUNTANTS' COMPILATION REPORT

To the Board of Selectmen, Town of Wentworth, New Hampshire:

We have compiled the accompanying financial statements of the governmental activities, each major fund, the aggregate remaining fund information, and the general fund budgetary comparison of the Town of Wentworth, as of and for the year ended December 31, 2013, which collectively compose the Town's basic financial statements as listed in the table of contents. We have not audited or reviewed the accompanying financial statements and supplementary schedules and, accordingly, do not express an opinion or provide any assurance about whether the financial statements and supplementary schedules are in accordance with accounting principles generally accepted in the United States of America.

The management of the Town of Wentworth is responsible for the preparation and fair presentation of the financial statements and supplementary schedules in accordance with accounting principles generally accepted in the United States of America and for designing, implementing, and maintaining internal control relevant to the preparation and fair presentation of the financial statements and supplementary schedules.

Our responsibility is to conduct the compilation in accordance with *Statements on Standards for Accounting and Review Services* issued by the American Institute of Certified Public Accountants. The objective of a compilation is to assist the management of the Town of Wentworth in presenting financial information in the form of financial statements and supplementary schedules without undertaking to obtain or provide any assurance that there are no material modifications that should be made to the financial statements and supplementary schedules.

As explained in Note IV.C. to the financial statements, management has not recorded the long-term costs of retirement health care and obligations for other postemployment benefits in governmental activities. Accounting principles generally accepted in the United States of America require that those costs be recorded, which would increase the liabilities and expenses of the governmental activities. The amount by which this departure would affect the liabilities, net assets, and expenditures of the governmental activities has not been determined.
Management's discussion and analysis on pages 3 through 7 is presented for purposes of additional analysis. Such information, although not a required part of the basic financial statements, is required by the Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have compiled the supplementary information from information that is the representation of management. We have not audited or reviewed the supplementary information and, accordingly, we do not express an opinion or provide any assurance on the supplementary information included in management's discussion and analysis.

The supplementary information contained in Schedules 1 and 2 is presented for purposes of additional analysis and is not a required part of the basic financial statements. The supplementary information has been compiled from information that is the representation of management. We have not audited or reviewed the supplementary information and, accordingly, do not express an opinion or provide any assurance on such supplementary information.

We are not independent with respect to Town of Wentworth.

Crane & Bell, PLLC

September 4, 2014

Exhibit C

TOWN OF WENTWORTH
Wentworth, New Hampshire
BALANCE SHEET
GOVERNMENTAL FUNDS
DECEMBER 31, 2013

	Major Funds				
	General	Evans Road Bridge Capital Project	Dufour Road Bridge Capital Project	Nonmajor Permanent Fund	Total Governmental Funds
ASSETS					
Cash and cash equivalents	$ 316,113	$ -	$ -	$ -	$ 316,113
Investments	1,165,060	-	-	104,286	1,269,346
Taxes receivable, less allowance for abatements of $324	219,820	-	-	-	219,820
Tax liens receivable	109,699	-	-	-	109,699
Accounts receivable	35	-	-	-	35
Due from other governments	-	225,180	131,649	-	356,829
Due from other funds	618,878	-	-	-	618,878
Tax deeded property	39,346	-	-	-	39,346
Total assets	$ 2,468,951	$ 225,180	$ 131,649	$ 104,286	$ 2,930,066
LIABILITIES					
Accounts and warrants payable	$ -	$ -	$ -	$ -	$ -
Deposits in escrow	585	-	-	-	585
Accrued expenses	10,120	-	-	-	10,120
Due to School District	716,547	-	-	-	716,547
Due to other funds	262,049	225,180	131,649	-	618,878
Total liabilities	989,301	225,180	131,649	-	1,346,130
DEFERRED INFLOWS OF RESOURCES					
Unavailable revenue - property taxes	244,254	-	-	-	244,254
Unavailable revenue - grant revenue	-	-	131,649	-	131,649
Total deferred inflows of resources	244,254	-	131,649	-	375,903
FUND BALANCES (DEFICITS)					
Nonspendable fund balance	39,346	-	-	104,014	143,360
Restricted fund balance	-	-	-	272	272
Committed fund balance	767,081	-	-	-	767,081
Assigned fund balance	1,115	-	-	-	1,115
Unassigned fund balance	427,854	-	(131,649)	-	296,205
Total fund balances (deficits)	1,235,396	-	(131,649)	104,286	1,208,033
Total liabilities, deferred inflows of resources and fund balances (deficits)	$ 2,468,951	$ 225,180	$ 131,649	$ 104,286	$ 2,930,066

DEPARTMENT OF REVENUE ADMINISTRATION

Municipal Services Division

2014 Tax Rate Calculation

10/31/14

TOWN/CITY: WENTWORTH

Gross Appropriations	993,779
Less: Revenues	546,058
	0
Add: Overlay (RSA 76:6)	9,994
War Service Credits	11,000

Net Town Appropriation	468,715
Special Adjustment	0

Approved Town/City Tax Effort	468,715	**TOWN RATE 4.92**

SCHOOL PORTION

Net Local School Budget: Gross Approp. - Revenue	1,319,428	180,922	1,138,506
Regional School Apportionment			478,740
Less: Education Grant			(481,660)

Education Tax (from below)	(216,153)	
Approved School(s) Tax Effort		919,433

LOCAL SCHOOL RATE 9.66

EDUCATION TAX

Equalized Valuation(no utilities) x		$2.480	
87,158,397			216,153
Divide by Local Assessed Valuation (no utilities)			
89,744,229			

STATE SCHOOL RATE 2.41

COUNTY PORTION

Due to County	144,184
	0

Approved County Tax Effort	144,184	**COUNTY RATE 1.51**
		TOTAL RATE 18.50
Total Property Taxes Assessed	1,748,485	
Less: War Service Credits	(11,000)	
Add: Village District Commitment(s)	0	
Total Property Tax Commitment	**1,737,485**	

PROOF OF RATE

	Local Assessed Valuation	Tax Rate	Assessment
Education Tax (no utilities)	89,744,229	2.41	216,153
All Other Taxes	95,226,929	16.09	1,532,332
			1,748,485

TRC# 98

TRC# 98

2014 WEBSTER MEMORIAL LIBRARY TRUSTEES'S REPORT

In 2014, the Librarian and Trustees continued to update services at Webster Memorial Library.

Maintenance to the building this year included installing a water-barrier system to the four walls, ceiling, and floor in the section of the basement where water was leaking in. This also included drainage channels and a commercial dehumidifier. We also had to replace the oil tank due to rust from the water leaks.

We joined with Joseph Patch Library in Warren for a third year in a fund raiser consisting of a Garden Tour of both towns. It was a success once again. We also had our annual Market Day book sale which was also a success as usual.

We continue to have an adult Book Group on the second Monday of the month. We also have a preschool story hour on Wednesday mornings at 10:00 with stories, songs and a craft. We held a special Christmas story time with hot chocolate and cookies, stories, and ornament making.

The New Hampshire Astronomical Society donated a telescope to the library to loan to patrons.

There are now two copies each of Plummer's History and Hoyt's History of Wentworth that can be borrowed for a two-week period.

At the 2014 Town Meeting we put out a survey for the public to fill out asking, among other questions, for the best times to extend library hours to enable more people to come to the library. We tried extending Monday's hours from closing at 6:00 to closing at 7:00, which, after a trial period of 5-6 months, did not work out. Wednesday's hours were extended from closing at 4:00 to closing at 5:00, which worked better for the public and remain in effect.

Respectfully submitted,

Sharon Sanborn, Chairperson
Angela Kenneson-Comeau, Secretary
Helen Ray, Trustee

2014 Webster Memorial Library Librarian's Report

The library is open on Mondays from 1-6, Wednesdays from 11-5, and Saturdays from 9-12. Story hour is on Wednesdays at 10 am. An adult book discussion group meets on the 2nd Monday of the month at 6 pm and trustee meetings are held on the fourth Monday of the month at 6 pm.

Patrons can borrow a variety of items including books, audio books, videos, DVDs, CDs, and periodicals. Internet databases are available to patrons both in the library and at home. The library participates in the Inter-Library Loan program and can borrow items from other New Hampshire libraries. Patrons can download audio books and e-books through the New Hampshire Downloadable Books consortium.

In August the library had its annual book sale during Market Day.

High-speed internet access is available at the library. There are two public access computers as well as wireless connectivity for patrons with their own laptops or other devices.

The library's holdings are as follows:

General Fiction	3121	Children's Nonfiction	1338
General Nonfiction	4454	Audio-Visual Materials	1200
Children's Fiction	2712	Periodicals	33

In 2014, there were 506 cardholders and 1023 visits made to the library.
Total circulation of library materials was 2224 items:

General Fiction	873	General Nonfiction	241
Children's Fiction	455	Children's Nonfiction	68
Periodicals	202	Audio-Visual	385

In addition, the library borrowed 205 items from and lent 323 items to other libraries through the ILL program. 150 audio and ebooks were downloaded from the New Hampshire Downloadable Books website.

The library acquired 560 items in 2014. Of these, 142 items were gifts. 308 items were added to the general collection, 196 items were added to the children's collection, and 56 items were added to the audio-visual collection. 9 of the 33 periodical subscriptions are also gifts.

Many thanks to those who volunteer and support the library!!

Respectfully submitted,
Nance Masterson, Librarian

2014 WEBSTER MEMORIAL LIBRARY BUDGET REPORT

	2014 BUDGET	2014 ACTUAL	BUDGET 2015
Balance Forward--Appropriations	464.56	464.56	77.53
Balance Forward--Other	1,063.19	1,063.19	32.58
Balance Forward--Petty Cash	25.00	25.00	25.00
TOTAL BALANCE FORWARD	1,552.75	1,552.75	135.11
RECEIPTS			
Town Appropriations	49,672.25	48,792.21	36,949.89
Plummer Trust Funds	2,200.00	2,370.41	2,200.00
Common Trust Funds	1.00	0.13	1.00
Photocopier Use	30.00	39.70	30.00
Book Sales	100.00	142.25	100.00
Conscience Jar	0.00	63.75	0.00
Donations	0.00	508.25	0.00
Interest	0.00	0.12	0.00
TOTALS	52,003.25	51,916.82	39,280.89
TOTAL RECEIPTS & BALANCE FWD	53,556.00	53,469.57	39,416.00
EXPENDITURES			
Librarian Salaries	14,326.00	14,257.19	14,326.00
Assistant Librarian	4,940.00	4,512.51	4,940.00
Payroll Taxes	1,480.00	1,435.89	1,480.00
Fuel Oil & boiler inspection	5,700.00	6,244.91	6,000.00
Telephone	500.00.	461.27	500.00
Electricity	950.00	955.47	1,200.00
Books, A/V, Periodicals	5,800.00	5,537.04	5,800.00
Postage	40.00	39.11	50.00
Equipment & Supplies	1,500.00	1,229.92	1,600.00
Maintenance & Repairs	1,500.00	1,726.66	1,600.00
Water Leak Repair in Basement	15,200.00	15,039.00	0.00
Dues & Expenses	120.00	120.00	120.00
Miscellaneous	1,500.00	1,725.49	1,800.00
Designated (from donations, etc.)	0.00	50.00	0.00
TOTALS	53,556.00	53,334.46	39,416.00

2015 Town Report
Report from Your North Country Senator
Jeff Woodburn

Dear Constituent,

It is an honor to serve as your State Senator representing District 1, which includes 58-rural, northern communities, encompassing 27 percent of the state's landmass. It is a region larger than two states and 17 foreign countries and containing fewer than twenty people per square mile. The North Country, including the White Mountains region, has a uniquely different culture, landscape, economy and history than the rest of the state. It is my focus to ensure that State government understands this and doesn't forget us. Our needs, challenges and opportunities are different. At the top of my priority list is stabilizing our fragile economy while improving the quality of life for our people. First and foremost, this means advocating for policies and projects that expand business and entrepreneurial opportunities that will raise stagnant wages.

We've made important bipartisan investments that disproportionately benefited our region in the previous session and I will fight efforts to repeal them. I will support our continued efforts to expand access to health care, reduce the burden of uncompensated care at local hospitals, invest in local road and broadband infrastructure and build a budget that reflects the needs of rural areas.

In the Senate, my goal has been to be practical and to work with everyone to get results for our region. But voting is only a part of my work; in the tradition of my mentor, the late Executive Councilor Ray Burton, I have been accessible and available to my constituents, holding town hall meetings, office hours and tours for state leaders. I have tried when possible and appropriate to bend state government to meet the needs of rural people and rural communities.

I love being the voice for the North Country and am constantly inspired by our people and places that make our beloved home so special.
Be in touch, if I can be of assistance to you or your community.

Regards,
Jeff Woodburn, North Country Senator
524 Faraway Road, Dalton, NH 03598
Jeff.Woodburn@leg.state.nh.us
603.271.3207

STRICKEN

TOWN OF WENTWORTH

2014 Detail of Expenditures

&

2015 Proposed Budget

	WA	2015 Budget	2014 Jan -Dec	2014 Budget	$ Over Budget	% of Budget
4130 · Executive						
4130.01A Selectmen, Chair		2,200.00	2,200.00	2,200.00	0.00	100.0%
4130.01B Selectmen (2)		4,400.00	4,400.00	4,400.00	0.00	100.0%
4130.02A Administrative Asst		42,000.00	40,555.51	39,520.00	1,035.51	102.62%
4130.02B Admin Clerk		4,400.00	3,609.76	3,120.00	489.76	115.7%
4130.05 · Town Treasurer		5,000.00	5,000.00	5,000.00	0.00	100.0%
4130.06 · Town Trustees		1,000.00	1,000.00	1,000.00	0.00	100.0%
4130.08 · Moderator		150.00	600.00	600.00	0.00	100.0%
Total · Executive	3	**59,150.00**	**57,365.27**	**55,840.00**	**1,525.27**	**102.73%**
4140 Election						
4140.1 · Supplies/Postage		275.00	100.50	125.00	-24.50	80.4%
4141.2 · Voter Registration		200.00	221.00	150.00	71.00	147.33%
4140.3 · Election Administration		2,220.00	5,450.16	5,280.00	170.16	103.22%
Total · Election/Voter Reg	3	**2,695.00**	**5,771.66**	**5,555.00**	**216.66**	**103.9%**
4150 · Financial Administration						
4150.02 Auditor		18,500.00	18,000.00	18,000.00	0.00	100.0%
4150.04 Recd'g Fees Registrar		700.00	714.24	700.00	14.24	102.03%
4150.05 Postage		900.00	832.00	1,000.00	-168.00	83.2%
4150.06 Office Supplies		1,100.00	1,195.25	1,200.00	-4.75	99.6%
4150.06A Office Equipment		1,500.00	1,970.48	2,000.00	-29.52	98.52%
4150.07 Train/Workshop/Mileage		400.00	100.00	500.00	-400.00	20.0%
4150.08 · Trustee Expenses	13	400.00	75.35	400.00	-324.65	18.84%
4150.09 Bank Charges		50.00	52.50	50.00	2.50	105.0%
4150.11 Mileage expense		1,200.00	1,285.16	800.00	485.16	160.65%
4150.12 Outside Service		9,800.00	9,675.72	9,889.00	-213.28	97.84%
4150.12 Outside Serv (PB Cam)	14	250.00	160.00	161.00	-1.00	99.38%
4150.15 Print, Copy, Ad,Town Rept		2,000.00	1,891.90	2,000.00	-108.10	94.6%
4150.17 Software-Avitar,QB,Etc		2,500.00	2,410.90	2,500.00	-89.10	96.44%
Total · Financial Admin	3	**39,300.00**	**38,363.50**	**39,200.00**	**-836.50**	**97.87%**
4151 · Financial Admin TC/TC						
4141.05 · Town Clerk/Tax Coll		25,000.00	25,000.04	25,000.00	0.04	100.0%
4151.02 · Deputy TC/TC		0.00	292.50	0.00	292.50	100.0%
4151.05 · Supplies		1,032.00	535.36	1,012.00	-476.64	52.9%
4151.06 · Equipment		800.00	325.63	800.00	-474.37	40.7%
4151.07 · Train/Workshops		1,200.00	0.00	500.00	-500.00	0.0%
4151.08 · Print, Copy, Ad etc		100.00	57.00	100.00	-43.00	57.0%
4151.09 · Subcontractor		2,000.00	2,270.68	2,400.00	-129.32	94.61%
4151.10 · Postage		1,808.00	1,578.54	1,173.00	405.54	134.57%
4151.11 · Software		5,550.00	2,892.33	2,724.00	168.33	106.18%
4151.12 · Mileage		2,250.00	1,208.60	2,000.00	-791.40	60.43%
4151.17 · Fees-Licenses		200.00	834.67	200.00	634.67	417.34%
4151.01 · Tax Clerk Assistant		8,580.00	7,454.25	8,580.00	-1,125.75	86.88%
Total · Finan Admin TC/TC	3	**48,520.00**	**42,449.60**	**44,489.00**	**-2,039.40**	**95.42%**
4152 · Assessing/Mapping						
4152.03 · Assessing Updates		8,500.00	8,244.10	8,500.00	-255.90	96.99%
4152.05 · Digital Mapping		2,000.00	2,600.00	2,600.00	0.00	100.0%
Total · Assessing/Mapping	3	**10,500.00**	**10,844.10**	**11,100.00**	**-255.90**	**97.7%**

	WA	2015 Budget	2014 Jan -Dec	2014 Budget	$ Over Budget	% of Budget
4153 · Legal Expenses						
4153.1 · General Legal Services		12,000.00	15,303.12	8,000.00	7,303.12	191.29%
Total · Legal Expenses	3	**12,000.00**	**15,303.12**	**8,000.00**	**7,303.12**	**191.29%**
4155 · Personnel Admin						
4155.07 · Medical/Life Insurance		21,220.00	10,809.96	10,520.00	289.96	102.76%
4155.14 · Unemploymt Compenstn		1,419.00	1,712.00	1,712.00	0.00	100.0%
Total · Personnel Admin	3	**22,639.00**	**12,521.96**	**12,232.00**	**289.96**	**102.37%**
4191 · Planning Board						
4191.1 · Administration cost		1,000.00	467.64	1,000.00	-532.36	46.76%
4191.2 · Mstr Plan, Survey, Legal		500.00	0.00	500.00	-500.00	0.0%
4191.3 · Planning Bd (inc Em OP Plan)		2,600.00	5,000.00	7,700.00	-2,700.00	64.94%
Total · Planning Board	5	**4,100.00**	**5,467.64**	**9,200.00**	**-3,732.36**	**59.43%**
4194 · Town Buildings						
4194.1 Town Office						
4194.1.1 Heating Oil		2,900.00	2,881.21	2,600.00	281.21	110.82%
4194.1.2 Telephones		2,700.00	2,645.58	2,050.00	595.58	129.05%
4194.1.3 Service Provider		900.00	888.04	600.00	288.04	148.01%
4194.1.4 Electric		2,300.00	1,899.97	2,000.00	-100.03	95.0%
4194.1.5 Custodial Services		2,100.00	2,091.97	2,100.00	-8.03	99.62%
4194.1.6 Repairs & Serv	4	20,000.00	0.00	0.00	0.00	0.0%
4194.1.6 Repairs & Serv		500.00	461.64	500.00	-38.36	92.33%
4194.1.7 Town Office Changes		100.00	100.00	100.00	0.00	100.0%
Total Town Office	3	**31,500.00**	**10,968.41**	**9,950.00**	**1,018.41**	**110.24%**
4194.2.1 Town Hall Electric		370.00	339.15	300.00	39.15	113.05%
4194.2.3 Town Hall Misc Repairs		0.00	0.00	500.00	-500.00	0.0%
4194.3 · Historical Soc Museum		1,200.00	100.00	100.00	0.00	100.0%
Total · Town Buildings	**3**	**33,070.00**	**11,407.56**	**10,850.00**	**557.56**	**105.14%**
4196 · Insurance						
4196.05 Package Policy		14,622.00	14,612.71	15,000.00	-387.29	97.42%
4196.14 Workers Comp		15,490.00	16,866.69	18,000.00	-1,133.31	93.7%
Total · Insurance	3	**30,112.00**	**31,479.40**	**33,000.00**	**-1,520.60**	**95.39%**
4197 · Association-membership						
4197.01 North Country Council		1,008.00	1,007.14	1,008.00	-0.86	99.92%
4197.02 Pemi-BakerSolidWaste		831.00	780.91	781.00	-0.09	99.99%
4197.03 NH Assoc.Assess,Offic		20.00	20.00	20.00	0.00	100.0%
4197.04 NH Town Clerks Assoc.		20.00	20.00	20.00	0.00	100.0%
4197.06 NH Tax Collector Assoc.		20.00	20.00	20.00	0.00	100.0%
4197.07 NH Municipal Assoc		950.00	950.00	950.00	0.00	100.0%
4197.08 NH Health Offrs Assoc		35.00	35.00	25.00	10.00	140.0%
4197.13 NH Public Works Mutual Aid		25.00	0.00	0.00	0.00	0.0%
Total · Assoc Membership	3	**2,909.00**	**2,833.05**	**2,824.00**	**9.05**	**100.32%**
4199 · Employer contrib.S/S						
4199.1 Soc. Sec. /Medi-care	3	20,000.00	20,772.80	20,000.00	772.80	103.86%
Total General Muncipal Oper		**284,995.00**	**254,479.66**	**252,190.00**	**2,289.66**	**100.91%**

	WA	2015 Budget	2014 Jan -Dec	2014 Budget	$ Over Budget	% of Budget
4210 · Police Department						
4210.1 Police Cruiser						
4210.1A Fuel		4,500.00	2,737.31	3,500.00	-762.69	78.21%
4210.1B Equipment		50.00	0.00	260.00	-260.00	0.0%
4210.1C Maint & Repairs		300.00	1,373.94	2,600.00	-1,226.06	52.84%
4210.1D Registration & Insp.		25.00	0.00	50.00	-50.00	0.0%
4210.1F 2014 Cruiser	21	39,000.00	0.00	0.00	0.00	0.0%
Total Police Cruiser		43,875.00	4,111.25	6,410.00	-2,298.75	64.14%
4210.2 Equipment						
4210.2A Uniforms		500.00	889.83	720.00	169.83	123.59%
4210.2B Ammunition & Firearms		235.00	1,034.66	466.00	568.66	222.03%
4210.2C Radar Calibration		160.00	160.00	0.00	160.00	100.0%
4210.2D Miscellaneous		500.00	422.62	560.00	-137.38	75.47%
4210.2E Software		600.00	600.00	600.00	0.00	100.0%
Total Equipment		1,995.00	3,107.11	2,346.00	761.11	132.44%
4210.3 Facility Expenses						
4210.3A Utilities-office phone		570.00	557.78	570.00	-12.22	97.86%
4210.3B Office Supplies		400.00	426.02	700.00	-273.98	60.86%
4210.3C Office Equipment		50.00	50.00	200.00	-150.00	25.0%
4210.3D Maintenance & Repair		50.00	0.00	50.00	-50.00	0.0%
4210.3E Postage		95.00	48.00	144.00	-96.00	33.33%
Total Facility Expenses		1,165.00	1,081.80	1,664.00	-582.20	65.01%
4210.4 Administration Wages						
4210.4A Chief of Police		15,600.00	15,600.00	15,600.00	0.00	100.0%
4210.4B Patrol		32,000.00	23,059.75	30,000.00	-6,940.25	76.87%
4210.4D Training		6,000.00	2,334.00	2,200.00	134.00	106.09%
4210.4G Admin & Support		800.00	720.00	800.00	-80.00	90.0%
Total Administration Wages		54,400.00	41,713.75	48,600.00	-6,886.25	85.83%
4210.6 Communications						
4210.6A Dispatch Phones		925.00	926.10	920.00	6.10	100.66%
4210.6B Dispatch Fees		5,000.00	5,445.00	6,600.00	-1,155.00	82.5%
Total Communications		5,925.00	6,371.10	7,520.00	-1,148.90	84.72%
4210.7 Prosecution/Prof service		5,825.00	5,904.00	5,905.00	-1.00	99.98%
4210.8 Community Projects		0.00	0.00	150.00	-150.00	0.0%
Total · Police Department	20	**113,185.00**	**62,289.01**	**72,595.00**	**-10,305.99**	**85.8%**
4215 · Ambulance						
4215.1 Warren-Wentworth Service		19,500.00	19,500.00	19,500.00	0.00	100.0%
Total · Ambulance	23	**19,500.00**	**19,500.00**	**19,500.00**	**0.00**	**100.0%**
4220 · Fire Dept.						
4220.01 Electricity		1,500.00	1,510.98	1,200.00	310.98	125.92%
4220.02 Telephone		500.00	498.52	500.00	-1.48	99.7%
4220.03 Heating Oil & Propane		2,500.00	2,619.48	2,500.00	119.48	104.78%
4220.04 Training		1,600.00	718.97	1,600.00	-881.03	44.94%
4220.05 Communications		11,920.00	10,737.92	10,000.00	737.92	107.38%
4220.06 Supplies		500.00	241.61	1,000.00	-758.39	24.16%
4220.07 Equipment Maintenance		3,000.00	1,999.10	3,000.00	-1,000.90	66.64%
4220.08 New Equip (Fire Truck)		5,000.00	4,552.72	5,000.00	-447.28	91.05%
4220.09 Truck operating expense		750.00	864.13	750.00	114.13	115.22%
4220.11 Incentive Pay		3,000.00	2,625.00	3,000.00	-375.00	87.5%
4220.13 Building Maintenance		500.00	2,745.00	3,000.00	-255.00	91.5%
Total · Fire Dept.	7	**30,770.00**	**29,113.43**	**31,550.00**	**-2,436.57**	**92.28%**

4300 · Highway Department	WA	2015 Budget	2014 Jan -Dec	2014 Budget	$ Over Budget	% of Budget
4311 · Administration-Wages						
4311.02 · Hwy Employee		77,000.00	52,879.50	60,000.00	-7,120.50	88.13%
4311.05 · Hwy Road Agent		52,000.00	45,505.00	50,000.00	-4,495.00	91.01%
4311.06 · Medical/Life Insurance		32,000.00	20,863.92	32,000.00	-11,136.08	65.2%
Total · Administration-Wages		161,000.00	119,248.42	142,000.00	-22,751.58	83.98%
4312.00 Highway Garage						
4312.0A · Safety Equipment		3,000.00	3,011.35	3,000.00	11.35	100.38%
4312.01 · Heat & Electric		8,000.00	7,443.37	5,300.00	2,143.37	140.44%
4312.02 · Telephone		1,000.00	930.35	1,020.00	-89.65	91.21%
4312.03 · Garage Supplies		3,000.00	2,111.98	3,000.00	-888.02	70.4%
4312.05 · Bldg Maint/Repairs		4,000.00	1,087.01	1,500.00	-412.99	72.47%
Total Highway Garage		19,000.00	14,584.06	13,820.00	764.06	105.53%
4312.02 Vehicle Fleet						
4312.02.03 JDeere Grader- 6400		3,000.00	6,450.14	8,000.00	-1,549.86	80.63%
4312.02.04 Backhoe/Loader		12,000.00	915.64	11,000.00	-10,084.36	8.32%
4312.02.05 Fuel, Lubs, etc,		30,000.00	28,458.67	26,000.00	2,458.67	109.46%
4312.02.07 Int'l Truck (2001)		0.00	1,920.83	2,500.00	-579.17	76.83%
4312.02.09 Int'l (2012) Leased		2,000.00	4,449.36	4,500.00	-50.64	98.88%
4312.02.10 Dump Truck (2014)		1,500.00	919.45	1,500.00	-580.55	61.3%
4312.02.11 Freightliner (2014)		4,000.00	0.00	0.00	0.00	0.0%
Total Vehicle Fleet		52,500.00	43,114.09	53,500.00	-10,385.91	80.59%
4312.03 Sanders,Plows,etc						
4312.03.02 Small Sander		500.00	1,216.25	1,500.00	-283.75	81.08%
4312.03.03 PlowsWings,Rakes		6,000.00	2,777.12	5,000.00	-2,222.88	55.54%
Total Sanders,Plows		6,500.00	3,993.37	6,500.00	-2,506.63	61.44%
4312.04 Equip Purch/Rental/Lease						
4312.04.01 Equip. Rental/Mower		7,000.00	4,995.00	7,000.00	-2,005.00	71.36%
4312.04.02 Shop Tools/Equip		9,000.00	1,442.21	2,500.00	-1,057.79	57.69%
4312.04.03 Signs(Const&Traffic)		6,000.00	911.61	1,000.00	-88.39	91.16%
4312.04.07 Equip Transportation		1,500.00	760.00	500.00	260.00	152.0%
Total Equip Purch/Rental/lease		23,500.00	8,108.82	11,000.00	-2,891.18	73.72%
4312.07 Outsourcing/Sub						
4312.07A Mowing Rd Shoulder		1,000.00	504.00	0.00	504.00	100.0%
4312.07B Tree Trim/Removal		10,000.00	9,950.00	10,000.00	-50.00	99.5%
Total Outsourcing/Sub		11,000.00	10,454.00	10,000.00	454.00	104.54%
4312.08 Winter Road Material						
4312.08A Winter Sand		15,000.00	12,907.00	15,000.00	-2,093.00	86.05%
4312.08B Salt		9,000.00	8,318.28	4,000.00	4,318.28	207.96%
Total Winter Road Matl		24,000.00	21,225.28	19,000.00	2,225.28	111.71%
4312.09 Road Reconstruction						
4312.09A Rd Mat -Gravel,Patch,Culverts		35,000.00	28,469.21	35,000.00	-6,530.79	81.34%
4312.09B Sub-Contractor		5,000.00	3,694.99	5,000.00	-1,305.01	73.9%
4312.09F Beech Hill Road	10	70,000.00	0.00	40,000.00	-40,000.00	0.0%
4312.09G Road Sealant		30,000.00	257.25	0.00	257.25	100.0%
4312.09X Calcium Chloride		5,000.00	2,683.41	5,000.00	-2,316.59	53.67%
Total Road Reconstruction		145,000.00	35,104.86	85,000.00	-49,895.14	41.3%
4312.10M Mileage/Drug Testing		300.00	358.36	100.00	258.36	358.36%
4312.10T Training		800.00	620.00	800.00	-180.00	77.5%
4312.10U Uniforms		1,200.00	444.00	1,200.00	-756.00	37.0%
4313.05 Bridge Repairs		4,000.00	1,055.66	4,000.00	-2,944.34	26.39%
4316.01 Street Lighting NHEC		3,200.00	2,976.88	2,700.00	276.88	110.26%
Total · Highway Dept	9	**452,000.00**	**261,287.80**	**349,620.00**	**-88,332.20**	**74.74%**

	WA	2015 Budget	2014 Jan -Dec	2014 Budget	$ Over Budget	% of Budget
4324 · Transfer Station						
4321 Gross Wages		10,000.00	10,062.00	9,960.00	102.00	101.02%
4324.01A Compactor (electric)		500.00	468.98	1,200.00	-731.02	39.08%
4324.01B Compactor 40 YD MSW		10,000.00	9,599.14	8,500.00	1,099.14	112.93%
4324.02A 40YD OT D & R - C&D		9,000.00	8,772.88	7,500.00	1,272.88	116.97%
4324.03 Fuel/Prop Tax Surchrge		50.00	1.99	110.00	-108.01	1.81%
4324.07 Plymouth Septage Fee		100.00	100.00	100.00	0.00	100.0%
4324.08 Transfer Sta Supplies		450.00	329.31	500.00	-170.69	65.86%
4324.10 Portable Toilet		1,300.00	1,260.00	1,500.00	-240.00	84.0%
4324.11 Tire/propane/elec Col		1,400.00	1,213.90	1,300.00	-86.10	93.38%
4324.12 Telephone		450.00	416.65	360.00	56.65	115.74%
4324.13 Training/Certification		500.00	429.41	900.00	-470.59	47.71%
4324.14 Building Improvements		300.00	200.00	500.00	-300.00	40.0%
4324.15 · Zero Sort		15,500.00	15,400.52	14,000.00	1,400.52	110.0%
Total · Transfer Station Collection		49,550.00	48,254.78	46,430.00	1,824.78	103.93%
4324.1 · Transfer Station Disposal						
4324.01C Disposal MSW		15,000.00	15,520.35	14,000.00	1,520.35	110.86%
4324.02B Disposal C&D		8,000.00	6,408.75	8,500.00	-2,091.25	75.4%
4324.1 · Transfer Station Disposal		23,000.00	21,929.10	22,500.00	-570.90	97.46%
4325 · Transfer Station Cleanup						
4325.01 Landfill Closure&Maint		2,500.00	2,364.00	1,500.00	864.00	157.6%
Total · TS Cleanup		2,500.00	2,364.00	1,500.00	864.00	157.6%
Total · Transfer Station	19	**75,050.00**	**72,547.88**	**70,430.00**	**2,117.88**	**103.01%**
4414 · Animal & Pest Control						
4414.1 Animal Control Service		800.00	556.52	1,200.00	-643.48	46.38%
Total · Animal & Pest Control	22	**800.00**	**556.52**	**1,200.00**	**-643.48**	**46.38%**
4415 · Health & Hospital Agencies						
4415.1 American Red Cross		700.00	700.00	700.00	0.00	100.0%
4415.2 Moosilaukee Health Cntr		2,500.00	2,500.00	2,500.00	0.00	100.0%
4415.3 CADY		1,000.00	1,000.00	1,000.00	0.00	100.0%
4415.4 Voices Against Violence		1,500.00	1,500.00	1,500.00	0.00	100.0%
4415.5 Tri-County		2,000.00	2,000.00	2,000.00	0.00	100.0%
4415.6 Visiting Nurse Assoc		1,733.00	1,733.00	1,733.00	0.00	100.0%
4415.7 CASA		500.00	500.00	500.00	0.00	100.0%
4415.8 Grafton County Seniors		1,200.00	1,000.00	1,000.00	0.00	100.0%
4415.9 Pemi-Baker Health		4,173.00	4,150.00	4,150.00	0.00	100.0%
4415.10 Genesis		1,750.00	1,350.00	1,350.00	0.00	100.0%
4415.12 Mid-State Health Center		1,216.00	1,100.00	1,100.00	0.00	100.0%
4415.13 Bridge House		2,000.00	2,000.00	2,000.00	0.00	100.0%
Total · Health Agencies	6	**20,272.00**	**19,533.00**	**19,533.00**	**0.00**	**100.0%**

	WA	2015 Budget	2014 Jan -Dec	2014 Budget	$ Over Budget	% of Budget
4442 · Direct Assistance						
4442.1 Heating Fuel		2,000.00	0.00	2,000.00	-2,000.00	0.0%
4442.2 Food/Medical Prescriptn		300.00	0.00	300.00	-300.00	0.0%
4442.4 Electric & Shelter		3,000.00	600.00	3,000.00	-2,400.00	20.0%
Total · Assistance	3	**5,300.00**	**600.00**	**5,300.00**	**-4,700.00**	**11.32%**
4520 · Park & Recreation						
4520.01 Mowing(Town)		3,300.00	2,790.00	3,000.00	-210.00	93.0%
4520.02 Toilets		1,260.00	959.00	1,260.00	-301.00	76.11%
4520.03 Supplies & Repairs		500.00	308.86	500.00	-191.14	61.77%
Total · Park & Recreation	24	**5,060.00**	**4,057.86**	**4,760.00**	**-702.14**	**85.25%**
4550 · Webster Library						
4550.03B Wages Librarian		14,326.00	14,257.19	14,326.00	-68.81	99.52%
4550.03D Wages Assistant		4,940.00	4,512.51	4,940.00	-427.49	91.35%
4550.06 Bldg Damage		0.00	15,039.00	15,200.00	-161.00	98.94%
4550.07 Heating&Boiler Inspecn		6,000.00	6,244.91	5,700.00	544.91	109.56%
4550.08 FICA & Medical		1,480.00	1,435.89	1,480.00	-44.11	97.02%
4550.10 Telephone		500.00	461.27	500.00	-38.73	92.25%
4550.11 Books/Periodicals, A/V		5,800.00	5,537.04	5,800.00	-262.96	95.47%
4550.12 Postage		50.00	39.11	40.00	-0.89	97.78%
4550.13 Equip & Supplies		1,600.00	1,229.92	1,500.00	-270.08	82.0%
4550.14 Maint & Repairs		1,600.00	1,726.66	1,500.00	226.66	115.11%
4550.16 Miscellaneous		1,800.00	1,725.49	1,500.00	225.49	115.03%
4550.17 Dues & Other		120.00	170.00	120.00	50.00	141.67%
4550.18 Electric		1,200.00	955.47	950.00	5.47	100.58%
Total · Webster Library	25	**39,416.00**	**53,334.46**	**53,556.00**	**-221.54**	**99.59%**
4583 · Patriotic	3	**100.00**	**0.00**	**100.00**	**-100.00**	**0.0%**
4611.1 Conservation Expenses		700.00	555.60	600.00	-44.40	92.6%
Total · Conserv Committee	15	**700.00**	**555.60**	**600.00**	**-44.40**	**92.6%**
4711/4721 Long Term Bonds						
2012 Int'l Plow Truck	11	33,345.00	33,344.60	33,345.00	-0.40	100.0%
2014 Freightliner Truck	12	24,677.61	0.00	0.00	0.00	0.0%
Total Long Term Bonds		**58,022.61**	**33,344.60**	**33,345.00**	**-0.40**	**100.0%**
4915 · Transfers to C/R						
4915.02 Fire Truck		15,000.00	15,000.00	15,000.00	0.00	100.0%
4915.03 Hwy Equip & Vehicles		15,000.00	15,000.00	15,000.00	0.00	100.0%
4915.04 Police Cruiser		5,800.00	8,500.00	8,500.00	0.00	100.0%
4915.05 Property Reval		5,000.00	5,000.00	5,000.00	0.00	100.0%
4915.06 Town Bridge Fund		38,830.00	1,500.00	0.00	1,500.00	100.0%
4915.11 Road Paving		20,000.00	20,000.00	20,000.00	0.00	100.0%
4915.13 FD Site		15,000.00	15,000.00	15,000.00	0.00	100.0%
4915.14 Webster Library Trust	18	15,000.00	0.00	0.00	0.00	0.0%
Total · Transfers to C/R	16	**129,630.00**	**80,000.00**	**78,500.00**	**1,500.00**	**101.91%**
Total Expense		1,234,802.00	883,721.68	993,779.00	**-110,057.32**	**88.93%**

Baker River Watershed Association

www.bakerriverwatershed.org
info@bakerriverwatershed.org

October 21, 2014

Wentworth Board of Selectmen
P.O. Box 2
Wentworth, NH 03282-0002

Dear Select Board Members;

In planning ahead for the 2015 water sampling season, the Baker River Watershed Association (BRWA), as a steward of the watershed, requests continued support of our E. coli testing of the Baker River in Wentworth. The amount requested is $300.00. This amount reflects an increase in lab analyses no longer subsidized by Plymouth State University, and now analyzed by NH DES, whose price increased in July 2014. We have also requested support from the watershed towns of Warren, Rumney, and Plymouth for $300.00.

BRWA member volunteers collect samples at multiple points in Wentworth, including a replicate sample, 4 times during the summer months. The lab analyses from DES provide valuable health- and safety-related information to Wentworth residents, which substantiates the health merits and financial value of this budget item request.

We look forward to your continued support!

Sincerely,

David L Saad

David Saad
Chairman
Baker River Watershed Association

PEMI-BAKER SOLID WASTE DISTRICT

Fred Garofalo, Chairman
Jeff Trojano, Vice-Chairman
Josh Trought, Treasurer
Dan Woods, Coordinator

264 Pettyboro Rd.
Bath, NH 03740
(603) 838-6822;
pemibakerswd@yahoo.com

2014 Annual Report

This past year, the Pemi-Baker Solid Waste District continued its cooperative efforts to promote waste reduction, increase recycling, and to provide residents with a means of properly disposing of their household hazardous wastes (HHW).

The District held two (2) one-day collections, one in Littleton and the other in Plymouth. A total of 251 vehicles came to the collections - an increase of 31 vehicles from 2013 and our highest participation total since 2006. Total disposal costs were $24,815. The District was awarded a grant from the State of NH for $5,611and received a $5,000 donation from Casella Waste. The District's net expenditures were $14,204 (a cost of $.46 per resident). The table below highlights the District's HHW collection data since 2010. The District also coordinated the pickup of fluorescent light bulbs that had been collected at member towns' recycling facilities. Over 41,000 feet of straight fluorescent tubing was recycled.

In 2014, the District will hold collections in Littleton (Sunday, August 23rd) and in Plymouth (Saturday, September 26th). Individual residents can help to minimize the District's disposal costs and reduce the toxicity of the environment by remembering a few of these helpful tips; Buy only what you need. If you have leftover product, properly store it so it will last. Use biological controls and organic products for pests and diseases in the garden when feasible. Apply chemical pesticides only as a last resort and be sure to follow the directions on the label. Lastly, air-dry your leftover latex paint. When completely dried, latex paint may be disposed of in your household trash.

This past year the District supported legislation that would have placed a fee on oil and latex based paints sold in New Hampshire. The money generated by the fee would have been used to create an infrastructure that would have expanded the opportunity for residents to properly dispose/recycle their unwanted paint and to cover the cost of managing the collected paint. Simply stated, the legislation would have shifted the cost of disposal/recycling from the tax payer to the individual consumer. The proposed legislation passed the House of Representatives, but unfortunately failed in the Senate.

As always, citizens interested in participating in the development of the District's programs are welcome to attend the District's meetings. Information regarding the place and time of the meetings is available at all municipal offices and recycling centers. If at any time an individual community needs assistance in regards to their solid waste/recycling program, please contact the District at 838-6822 or by email at pemibakerswd@yahoo.com

Respectively Submitted,
Dan Woods, District Coordinator

PEMI-BAKER SOLID WASTE DISTRICT

Milton Ouellete Jr., Chairman
Josh Trought, Treasurer
Dan Woods, Coordinator

264 Pettyboro Rd.
Bath, NH 03740
(603) 838-6822; dwoods@ncia.net

2009-2013 Program Costs

Year	Program Pop.	# of vehicles	HHW Contractor Expenditures	NHDES HHW Grant	Revenue from non-District Participants	Net Expenditures	Cost/ Vehicle	Cost/ Capita
2010	30,765	250	$26,765	$5,230	$768	$20,758	$83	$.67
2011	30,765	136	$17,028	$6,223	$80	$10,725	$79	$.35
2012	30,765	229	$30,860	$5,305	$0	$25,555	$112	$.83
2013	31,018	220	$21,492	$5,490	$8,500	$7,502	$34	$.24
2014	31,177	251	$24,815	$5,611	$5,000	$14,204	$57	$0.46

Pemi Baker TV

Government Access: Channel 3/Digital 121

The Towns of Ashland and Wentworth continue to be supporting member communities of PBTV in 2014. Ashland broadcasts two of their Selectboard meetings per month as well as financial update meetings. Wentworth submits one municipal meeting per week for play on CH 3.

New this year, the Town of Thornton became a supporting community member of PBTV so that Thornton municipal information could be displayed on the message board.

The following Plymouth Board meetings were broadcast regularly this year: Select, Planning, Zoning, School, and Water & Sewer District meetings. Additionally the following meetings were broadcast: two NH Rail and Transit Authority Meetings and Gov. Hassan's visit to the Enterprise Center at Plymouth.

Public Access: Channel 20/Digital 121

The public access side of Pemi-Baker TV focused on special town-wide events, important Plymouth destinations, and on-camera interviews as our service to the community this year. PBTV chronicles events as they make Plymouth history such as the *Make Music Plymouth* event of this past summer.

Other events/places covered exclusively by PBTV for viewers this year: Fly-ins at the Plymouth Municipal Airport, Skate Jams at the Skatepark of Plymouth, ReStore at the Habitat for Humanity, and NH Permaculture Gathering at D Acres.

The PBTV studio saw much in the way of political activity this year, culminating with *Candidates Night 2014*, a live studio event featuring our local political candidates running for office. Helping to organize this event are the Plymouth Area Democrats and the Pemi-Valley Republican Committee. Wind/energy issues continued to be studio topics this year. The following organizations film/contribute videos for CH 20 on a regular basis: Plymouth Area Democrats, the Starr King United Universalist Church, The Plymouth United Congregational Church, and Dacres.

Special thanks to videographer Forrest Seavey for his volunteer support with all of PBTV's CH 20 productions. PSU work-study students Nick Einstman and Eric Gabor also deserve recognition for their videography.

Respectfully submitted,
Juliet Harvey, Executive Director, PBTV

Pemi Baker TV

Kenyon F. Karl
Wentworth Volunteer Coordinator

Videotaping of Government meetings and non-profit organization events in Wentworth is a volunteer effort, so that the only expense to the taxpayers is our annual dues to Pemi-Baker TV. The Town benefits from this membership as follows:

- Broadcast of roughly one Town Government Meeting per week on TWC Channel 3
- Broadcast of Non-profit organization events on TWC Channel 20
- Training and Technical support of Volunteer Video Producers from Wentworth

Note that Time Warner Cable TV currently serves only 161 subscribers in Wentworth, and Time Warner appears to have no plans to expand the rather limited reach of its cable system in Wentworth. Conversely, the relatively few residents served by their Cable system also have the option of subscribing to their Internet service either along side or independent of their TV service.

But far more important to the citizens of this Town is the recent expansion of FairPoint's DSL service to make it available to most of the telephone subscribers in this very rural town. Although DSL Broadband is clearly inferior in bandwidth to Cable Broadband, it is my understanding that its quality is sufficient to watch video productions.

Because watching video on demand from the Internet is so much more convenient than trying to catch one of its several broadcasts on Cable TV, I have from the outset made a point of also posting videos produced by the Wentworth PBTV Volunteers on the Internet. Indeed, I believe that due to the recent expansion of FairPoint DSL to most parts of town, this part of my effort has become far more important to Town residents than broadcasting these events on the TWC channels. Note that the locations of all videos produced by the Wentworth Volunteers are promptly posted to the following web site: http://wentworth-nh.comli.com. Realizing that for a variety of reasons, some residents will still be left out of the service outlined above, I have made a standing offer to the Town's Librarian, to promptly burn a DVD of any program produced by our volunteers and deliver it to the Town Library for circulation purposes. In addition, I provide a DVD to the Library at the end of every month for archival purposes. Last but not least, please note that I am always looking for Town residents to join me in videotaping both government and non-profit events on a volunteer basis, with training and technical support to be provided by PBTV in Plymouth.

NORTH COUNTRY COUNCIL, INC.
Regional Planning Commission & Economic Development District
The Cottage at the Rocks • 107 Glessner Road • Bethlehem, New Hampshire 03574
PHONE: (603) 444-6303 | FAX: (603) 444-7588
www.nccouncil.org

October 16, 2014

Town of Wentworth
PO Box 2
Wentworth, NH 03282

Greetings,

The Representatives appointed by the Municipal and County governments of the North County Council region met on September 3, 2014 and passed the budget for the fiscal year 2015. The Membership dues for the fiscal year 2016 were set through this process. The **Town of Wentworth** membership dues has been set for **$1,007.14**.

This calculation is arrived through the following methodology:

- Average of (% of total regional equalized valuation) + (and the % of total regional population), as a percent of the region.
- For the **Town of Wentworth** that figure is **.1.68%.**
- **1.68 %** of the total regional assessed dues of $110,778.20 is **$1,007.14**.

In the spring of 2015, the Board of North Country Council would like to better engage the Representatives you have appointed in the decision-making of the methodology used and regional dues assessed. We will notify you of all meetings that will be discussing these issues. Please feel free to attend even if you have not appointed Representatives to the North Country Council.

In order to better represent your needs and advise us of services that are beneficial to your community it is important to appoint Representatives. You have the authority (*R.S.A 36:46 III.*) as members to appoint **two** Representatives to help guide the organization. Our records indicate that you have appointed:

1. **none** appointed on **unknown**, whose term expires on **unknown**. (*R.S.A. 36:46 III. Provides for 4 year terms. There are no term limits*)
2. **none** appointed on **unknown**, whose term expires on **unknown**.

Please keep us informed about any changes in these appointments. If the above information is incorrect please contact us.

Municipal and County dues represent approximately 5% of the budget of North Country Council for FY 2015. Dues are a vital resource for three primary reasons.

- In fiscal year 2015 Municipal and County dues are enabling the Council to leverage more than $970,000 in federal and other resources that will provide services to local projects throughout the region. Without dues, programs would not have sufficient matching resources to be available to the North Country region.
- Dues allow the Council to be available for technical assistance for; inquiries regarding new legislation, planning boards and other board procedural assistance, demographic research, funding and training source notifications, ordinance and local regulation assistance and facilitating conversations on community decision-making.
- The Council's only state funding resource from the Office of Energy and Planning is just under $12,000. This is the only funding the Council receives to provide technical assistance to the 51 communities and 3 counties within the region. With the exception of this and dues all other funding sources in the budget are project specific and do not afford the flexibility to assist communities with specific and/or spontaneous assistance.

We look forward to a productive and engaging year. You may begin to see changes in the way that we do business, starting with providing office hours at various locations around the region. We hope to begin this over the winter and will keep you informed of times and locations. I would be happy to meet with any board that would like information about North Country Council and to learn what is important to communities that we serve. Feel free to call or stop by the office at your convenience.

Thank you for your continued interest in improving our communities,

Christine Frost
Executive Director

American Red Cross

August 5, 2014
Catherine Stover
Selectmen's Office
P.O. Box 2
Wentworth, NH 03282-0002

Dear Catherine Stover,

The American Red Cross of NH is a non-profit organization dedicated to helping the NH community prepare for, respond to and recover from local disasters. Services are offered statewide, and this would not be possible without the help of hundreds of local volunteers, and generous donors working together 365 days a year.

Please accept this letter as a request for funds from the Town of Wentworth for the upcoming fiscal year in the amount of $700.

In FY14, as of June 30, the American Red Cross provided the following services throughout the state:

- Red Cross disaster volunteers responded to 173 local disasters, helping a total of 570 people. Almost all of the disasters were residential fires.
- We trained 301 students in medical careers, including Nurse Assistant Training and Phlebotomy.
- We gave 8,114 transportation services to residents in Cheshire, Sullivan and Hillsborough Counties
- We held 1,479 blood drives and collected 60,254 units of blood.
- We connected 278 families with their loved ones through our Service to the Armed Forces.

The American Red Cross provides all its emergency relief services free to disaster clients, and we do not receive federal funding. In order to be able to provide these services, the Red Cross reaches out to partners in the community for funding. It is for this reason that the American Red Cross of NH respectfully requests a donation of $700.

Volunteers and staff throughout the state look forward to serving the residents of Wentworth during the next fiscal year.

Thank you for your consideration of this request to support the humanitarian work of the American Red Cross of NH.

Sincerely,

Alice Major

Alice Major
Major Gift Officer

NH Headquarters • 2 Maitland Street, Concord, NH 03301 • 1-800-464-6692 (p) • 603-228-7171
www.redcross.org/nh

MID-STATE HEALTH CENTER
Where your care comes together.

Family, Internal and Pediatric Medicine • Behavioral Health Services
www.midstatehealth.org

September 25, 2014

Town of Wentworth
P.O. Box 2
Wentworth, NH 03282

Dear Board of Selectmen:

As you prepare your budget for the coming year in the Town of Wentworth, Mid-State Health Center (MSHC) respectfully requests that you consider including a $1,215.37 town contribution to MSHC to assist in supporting a portion of the charity health care services provided to your citizens in need. This amount represents approximately 10% of the charity care dollars provided to residents of Wentworth by MSHC over this past year. From July 1, 2012 through June 30, 2013, *uninsured residents of Wentworth received $12,153.65 of free health care from MSHC.*

As the only independent, non-profit, primary care practice in the area, MSHC is guided by its mission of *providing sound primary medical care to the community, accessible to all regardless of the ability to pay.* It integrates the clinical services of Internal Medicine, Family Medicine, Pediatrics, and Psychology to deliver the full spectrum of primary care services to patients of all ages, from infants to older adults. Working toward its vision of a healthier community, MSHC responds to the health needs of the community's uninsured by regularly providing charity care.

As you are aware, many of our neighbors are facing financial challenges in the current economic times. Over the past several years, charity care at Mid-State has doubled. We recognize and value the role the leadership in your town plays in doing it's very best to assure responsible taxation in your community. We hope you find our request for support reasonable and responsible in light of the amount of charity care your community was provided in the past year.

Enclosed please find a patient brochure and a 2013 Annual Report that provides additional information about Mid-State Health Center's programs, services, facility and staff.

Thank you for your consideration and your generous commitment of $1,100.00 in your last budget season. Your contributions have a direct effect on Mid-State Health Center's ability to continue giving quality, integrated health care to those in your community who are unable to pay for these services.

Sincerely,

Sharon Beaty

Sharon Beaty, MBA FACMPE
Chief Executive Officer

Plymouth Office: 101 Boulder Point Drive • PH (603) 536-4000 • FAX (603) 536-4001
Bristol Office: 859 Lake Street • PH (603) 744-6200 • FAX (603) 744-9024
Mailing Address: 101 Boulder Point Drive • Suite 1 • Plymouth, NH 03264

genesis
Behavioral Health

Respect Advocacy Integrity Stewardship Excellence

August 18, 2014

Board of Selectmen
Attn: Ms. Catherine Stover
Town of Wentworth
PO Box 2
Wentworth, NH 03282

Many thanks for your past support!

Dear Friends,

- ***A Year of Change, Momentum for Mental Health in New Hampshire (Concord Monitor, 2/16/14)***
- ***Report Underscores Need for Increased Understanding of Mental Illness, Enhanced Training of Health Care Personnel, Continued Investment in Community-Based Care (Concord Monitor, 1/29/14)***
- ***Federal Judge Gives Final Approval To Mental Health Settlement (NHPR, 2/13/14)***

Our New Hampshire newspapers are filled with information on the needs and impact of mental health on our communities. The system itself has been neglected and untreated for far too long, and it has taken its toll on many individuals, families, and communities. Collectively, we must join forces to invest and repair this system. We are asking once again for an appropriation by your town to Genesis Behavioral Health, your local community mental health center.

Your investment will help us ensure the provision of 24/7 Emergency Services to people in crisis, as oftentimes emergencies are attributable to lack of health insurance and/or the financial resources necessary to seek preventative care. For many, Emergency Services at Genesis Behavioral Health are the gateway into treatment. Access to timely and effective treatment supports recovery, and minimizes further harm to the patient, the community, and other systems of care.

With a **35% increase in charity care** and an **11% increase in patients** over the past year, it is even more challenging to sustain a deficit program such as Emergency Services. We hope to further reduce our deficit in 2015 by leveraging support from all of the communities served by Genesis Behavioral Health. All municipalities are assessed equally based upon population, and every dollar of your contribution is invested in direct care for uninsured people in crisis.

As stated in the 2014 Sentinel Event Review Report, "a healthy population enables growth, productivity, and helps create an economic environment that will sustain New Hampshire's future well-being." We, and the people we serve, thank you for investing in a healthy community. If you should have any questions, please contact Kristen Welch at 603-524-1100 ext. 445 or kwelch@genesisbh.org. We welcome the opportunity to meet with your Budget Committee and/or Selectboard to further discuss our request.

Sincerely,

Margaret M. Pritchard

Margaret M. Pritchard, Executive Director

111 Church Street · Laconia NH 03246 · Tel 603-524-1100· Fax 603-528-0760 · www.genesisbh.org

CASA
Court Appointed Special Advocates
FOR CHILDREN
NEW HAMPSHIRE
800.626.0622
www.casanh.org

Board of Selectmen
Town of Wentworth
PO Box 2
7 Atwell Hill
Wentworth, NH 03282

August 25, 2014

Dear Board of Selectmen,

On behalf of the Board and staff of Court Appointed Special Advocates (CASA) of New Hampshire, and especially the children we serve, I'd like to thank you for your generous past support. With the Town of Wentworth's donation, CASA continues to protect the rights of abused and neglected children to grow up in the embrace of a loving family.

As you know, CASA of NH is the only nonprofit organization in the state that recruits, screens and trains volunteers to advocate for victimized children in New Hampshire courts. When these children are thrust into the confusion of the court and foster care systems, our volunteer advocates ensure their best interests are always being considered. They are able to paint a clear picture of the child's needs to the court so the court can make better decisions for the child's future.

The children that CASA of NH serves come from communities across the state, including Wentworth. In Grafton County, CASA advocated for 76 children during 2014. This number includes children who use Wentworth schools and resources and live with foster parents or extended family members in your community.

Our volunteers also come from across the state and donate many hours and driving miles to fulfill their duties. Thanks to the financial support from Wentworth in the past year, CASA of NH supervised 30 Grafton County volunteers. These volunteers traveled 33241 miles and spent 3279 hours speaking on behalf of those who cannot speak for themselves.

CASA of NH's goal is to provide a competent and caring adult to stand up for each and every abused child in court. Thanks in part to your donation we were able to provide child advocates for 87% of the cases in the state in 2014. To help us reach our goal, we respectfully request your consideration for continued funding of $500 in your 2015 budget.

Thank you again for sharing our vision that every child be provided a safe, permanent home.

Sincerely,

Marcia R. Sink
President and CEO

No goods or services were provided in exchange for your contribution. Tax ID# 02 0432242

AMMONOOSUC COMMUNITY HEALTH SERVICES, INC.

Board of Selectmen
Town of Wentworth
PO Box 222
Wentworth, NH 03282

October 1, 2014

Dear Selectmen:

Ammonoosuc Community Health Services Inc. (ACHS) is requesting an appropriation in the amount of **$2500 (Two Thousand Five Hundred dollars)** from the Town of Wentworth for 2015. This amount will help us continue to provide high quality healthcare to our **Wentworth patients** and to reach more of those in need of our services.

ACHS has been a vital part of the community since 1975 and while many of our services are paid for through Medicare, Medicaid and grants, our reimbursements through federal, state and county programs fall short of actual expenses, and these funding sources continue to be fragile at best.

Although some economic indicators suggest there is some improvement in the economy, our uninsured and under-insured patient populations are still challenged with access to full-time employment and health insurance benefits in northern New Hampshire despite the many changes in health insurance.

Our sliding fee scale for payment of services provides a vehicle for these patients to get the health care they need in a timely manner, preventing a possible costly emergency room visit or, worse yet, hospitalization because they could not afford to go to the doctor prior to the emergent episode. Keeping just one patient out of the ER could save taxpayers $1000-$1500 (average cost of an ER visit).

In our letter of request last year, we expressed how difficult it was for many of our patients to access affordable oral health care and what we were doing to address that problem in the communities we serve. We continued to work with our local partners (Littleton Regional Health Care, Cottage Hospital, and the North Country Health Consortium & Molar Express) to bring services to the most acute oral health situations by providing Adult Oral Health Clinics to keep these folks out of a much more costly ER visit for their dental emergencies.

For several years now, ACHS has been working behind the scenes to secure funding through many different avenues including grants, fundraising, donations and town support to open an Oral Health Facility at its Littleton site. We received support from the NH Department of Health and Human Services Bureau of Oral Health, Bi-State Primary Care Association, and are recipients of a HRSA Oral Health Workforce Development Grant.

We are very happy to report that we are very close to opening the doors to the ACHS Dental & Oral Health Center! The ACHS building on the corner of Cottage Street and Mount Eustis Road in Littleton has been renovated and we will be opening the facility this fall. The ACHS Dental & Oral Health Center will provide cleanings, screenings, education, and referrals to local specialists for more in-depth dental care for some of our neediest patients. This oral health facility will be available to all ACHS patients, and a sliding fee scale will be available for payment of services to those who qualify.

Support from the Town is extremely important in being able to provide the medical, behavioral and soon, oral health care to the citizens of the 26 towns in northern Grafton and southern Coös counties that ACHS serves including Wentworth.

Town of Wentworth Statistics

- Total # of Patients –154 Wentworth
- Total # of Medicaid Patients – 19
- Total # of Medicare Patients – 40
- Total # of Self-Paying Patients – 9
- Total # of Sliding Fee Scale Patients – 13 (8.4% of total Wentworth patients)

As a Federally Qualified Health Center, ACHS provides comprehensive primary preventive healthcare to all, *regardless of ability to pay.*

On behalf of Ammonoosuc Community Health Services' board of directors, staff and patients, we would like to thank you for considering our request for funding.

Sincerely,

Edward D. Shanshala II, MSHSA, MSEd
Executive Director

Beth Harwood
ACHS Board of Directors President

PS: We will be sending you our 2014 Annual Report as soon as it becomes available.

Main Office
25 Mt. Eustis Road
Littleton, NH 03561
(603) 444-2464
Fax (603) 444-5209

79 Swiftwater Road
Woodsville, NH 03785
(603) 747-3740
Fax (603) 747-0416

14 Kings Square
Whitefield, NH 03598
(603) 837-2333
Fax (603) 837-9790

155 Main Street
Franconia, NH 03580
(603) 823-7078
Fax (603) 823-5460

333 NH Rte 25
Warren, NH 03279
(603) 764-5704
Fax (603) 764-5705

www.achs-inc.org • info@achs-inc.org

BRIDGE HOUSE
A Homeless Shelter
66 Highland Street Plymouth, New Hampshire 03264 603/536-7631 fax 603/536-1175

Thank you so much for supporting Bridge House & our Veterans!

"I have never been treated so kindly in my entire life. I didn't think it was possible. Thank you for everything Bridge House." Patrick, Vietnam War Veteran

"I was totally depressed, disconnected, and didn't know where to go. I walked into my local Police Department and they brought me to this shelter. I received all the services and more to move my life in a positive direction. John, 24 year-old Iraq War Veteran

"This is the first time I can remember being treated as a human being…after almost two years at the Bridge House I am in my own apartment, reunited with family. It wouldn't have happened if it hadn't been for the Bridge House" Richard, Vietnam War Veteran

Dear Select Board: October 8, 2014

The Bridge House (BH) primarily serves Grafton County's individuals/families experiencing homelessness but due to the VA's mandate to end veterans' homelessness is able to specialize in services for anyone who's sworn allegiance to our constitution. No matter how full the shelter, EVERY veteran/veteran family is served. In the last **three years, in addition to hundreds of civilians, BH served 61 veterans** ranging in ages from 24 to 88. Some were here with their children. Almost all are now in independent housing or have been reunified with family. All were from NH, with most from Grafton County, North Country, and Lakes Region.

To maintain the commitment to those who've served we ask for your support. Federal and county funds provide approximately $130,000 of the $300,000 Bridge House operational budget; donations, grants, fundraisers, occasional welfare reimbursement, and inclusion on town warrants comprise the remainder. Participants pay $25 weekly 'rent' once they get back to work. Last year 12 Grafton County municipalities gave between $500 and $10,000, totally $25,000. BH goal is inclusion on all 37 Grafton County municipal budgets with contributions of $2,000 or more if possible. Your support is critical.

Besides food and shelter the following are just some of the services BH provides for NH veterans:

- Connection to a VA social worker, an employee representative from Vets Inc, and representatives from SSVF – a special VA voucher program
- Housing, job and volunteer advocacy
- Medical, mental health services, 12-step programs
- Transportation to all appointments
- Respite care while wait listed at the White River Junction VA Hospital's 28-day rehab program
- Veterans dogs are welcome as well

We hope you join us in this valuable commitment however whatever your decision, please take the time to read the success story from Bob Dembro, a formerly homeless Vietnam vet and former BH guest. Homeless veterans often come from fragile backgrounds. They enlisted to find security, structure and purpose. Upon discharge they often return to their former, unstable situations. BH returns a sense of self-worth, while offering the tools needed for healthy independent living.

Gratefully,

Catherine Bentwood, RN, Director

PEMI-BAKER
COMMUNITY HEALTH

HOME HEALTH • HOSPICE • REHAB THERAPIES • AQUATIC & FITNESS

Select Board
Town of Wentworth
PO Box 2
Wentworth, NH 03282

November 5, 2014

Dear Select Board Members:

Most of our community members would choose to remain healthy at home! Pemi-Baker Community Health is the local nonprofit option for homecare, hospice, and outpatient rehab. We are invested in our communities.

As we are a safety net to many in our community, we recognize that our sustainability is essential and can be achieved through partnerships and collaboration that enhance the capacity to our local community health's needs.

PBCH, along with other health and human services providers in the industry, continues to be challenged by economic impacts of County, State, and Federal budget issues. Our reimbursement rates continue to decline while patient acuity rises as more and more care is delivered in the home setting. President Obama's Affordable Care Act has decreased Medicare reimbursement to Home Health agencies representing a decrease of 20% since 1997 for the same services. As a small community, Medicare Certified agency, we are challenged to be more efficient and effective in our service delivery programs.

We are requesting the sum of $4,172.35 to be included in your 2015 fiscal budget for home care and hospice services to your town. This figure represents a population figure of 917 (the total population is obtained from the Office of State Planning) and a per capita of $4.55.

We recognize the difficult financial decisions facing our donor towns as they look to balance the needs of their community and I would be more than happy to meet if that would be helpful. Pemi-Baker Community Health depends upon support from our donor towns to help us help their citizens.

Respectfully,

Chandra Engelbert

Chandra Engelbert, RN, BSN, MBA
Executive Director

101 Boulder Point Drive, Suite 3 • Plymouth, NH 03264 • 603-536-2232 • 603-536-2189 Fax • www.pbhha.org

CADY
Communities for Alcohol- and Drug-free Youth

Working with schools and communities to prevent and reduce youth alcohol, tobacco, and other drug use and to promote healthy environments and promising futures.

EXECUTIVE DIRECTOR
Debra Naro

BOARD OF DIRECTORS
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Northeast Credit Union
Michael Conklin, Esq.
Conklin and Reynolds, P.A.
The Hon. Mary Cooney
State Representative
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Community Center
Maureen Ebner
Parent Representative
Mark Halloran
Superintendent, SAU #48
Timothy Keefe
Dean of Students
Plymouth State University
Chief Steven Lefebvre
Plymouth Police Department
Chief Aimee Moller
Thornton Police Department
Kelley White, M.D.
Pediatrician
Mid-State Health Center

Communities for Alcohol- and Drug-free Youth
94 Highland Street
Plymouth, NH 03264
phone (603) 536-9793
fax (603) 536-9799
www.cadyinc.org

September 29, 2014

Randy Morrison, Chair
Wentworth Board of Selectmen
Town of Wentworth
PO Box 2
Wentworth NH 03282

Dear Chairman Morrison:

On behalf of CADY, I would like to thank you, and the citizens of Wentworth, for prior budget allocations and for the opportunity to submit this non-profit funding request for the 2015-16 town budget in the amount of $1,000.

CADY's prevention work is purposeful, meaningful, and significant—as is your commitment to community. Preventing drug abuse breaks the cycle of crime; protects children; prevents addiction, saves lives, increases public safety, and contains municipal costs. As the region's leader in substance abuse prevention, we have developed a number of innovative programs which have impacted the lives of many Wentworth youth.

Our programming and outreach in Wentworth is extensive and far reaching. Let me spotlight two of our direct-service programs: The LAUNCH Youth Entrepreneurship Program and Restorative Justice. **The LAUNCH is our region's sole youth employment program, in which 9 Wentworth youth have participated to date (1 Wentworth youth in the last year).** The LAUNCH has received national recognition for its effectiveness underscored by data outcomes: when surveyed about participation 93% of youth said they have achieved higher level goal-setting capacity, stronger leadership skills, and life success as a result of participation. Most noteworthy, is outcome data indicating LAUNCH youth are significantly less likely to engage in high risk behaviors such as substance use. Restorative Justice, a NH certified court diversion program, has given over 145 youth **(12 Wentworth youth to date, 4 Wentworth youth in the last year)** a second chance to take responsibility for their actions, make restitution to victims, reconnect with their community, and turn their lives around. **To date, this translates into comprehensive diversion services for 36 individuals from Wentworth: 12 youth, 12 victims, and 12 parents.** I have enclosed additional information on other CADY initiatives and programs for your review.

We just began our second year of Grafton County funding which partially sustains the CADY Restorative Justice Program with a .50% time coordinator for this region. The part-time program allows CADY to process up to 20 youth referrals per year. In advocating for County funding, CADY made a commitment to Grafton County Commissioners and our Legislative Delegation that we would build a shared-funding formula by seeking local support to close the budget gap. The total budget to run Restorative Justice is $57,000—with a $40,000 allocation from the County that leaves $17,000 to be raised locally. Our goal is to raise $10,000 in municipal grants from all towns currently utilizing these services. Currently there is

CADY
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Working with schools and communities to prevent and reduce youth alcohol, tobacco, and other drug use and to promote healthy environments and promising futures.

EXECUTIVE DIRECTOR
Debra Naro

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Kelley White, M.D.
Pediatrician
Mid-State Health Center

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no state funding available for diversion—we are at a place where we need to find local solutions to local problems. I am confident that working together we will be able to preserve these vital services that prevent juvenile crime from escalating into violent crime; prevent costly prosecution and entry into the juvenile justice system; prevent residential placements; and significantly reduce recidivism.

When we invest in community-based solutions, we save tax dollars in the short-term and over the long term as well. A study cited in the independent evaluation of the CADY Restorative Justice Program states, "It can be said that each case handled successfully through the CADY RJ program saves approximately $1,300 in public expenditures. This estimate does not include the value of restitution provided by youth offenders; previously reported as about $141 and 17 hours per participant. This estimate is consistent with a meta-analysis conducted by the Washington State Institute for Public Policy of 13 studies that focused on juvenile court diversion programs for low risk, first time juvenile offenders where providing services to the youth was an important element. The study found that 'overall, taxpayers gain approximately $1,470 in subsequent criminal justice cost savings for each program participant.' The study further estimated total benefits that accrue to both taxpayers and crime victims, the latter estimated as the value realized from reduced rates of future criminal offending, at $5,679 per participant. To date, youth offenders have paid restitution to victims totaling $12,735. In addition to being a cost-effective alternative, CADY's RJ program provides for its communities a positive, pro-social alternative to traditional court sentencing that victims, offenders and their parents have reported to be a positive, restorative experience.

We ask for your help to create local sustainability for Restorative Justice, a vital program that has earned a 93% success rate, and for the LAUNCH, a one-of-a-kind, youth employment program. CADY's priority is to help our local youth make healthy and safe choices to protect them, and our communities, from the harms and high costs associated with substance use and crime. As you review requests for municipal support, we hope you will consider the positive impact and savings CADY provides to the Town of Wentworth.

We're very proud of our proven outcomes and know that through community-based programming we will continue to affect real lives and real change. We ask for your continued investment in our children's future as we work to create a safer, drug-free community.

Sincerely,

Debra A. Naro
Executive Director

Cc: C. Stover

"2014 NH Prevention Provider of the Year"

Grafton County Senior Citizens Council, Inc.
est. 1972

P.O. Box 433
Lebanon, NH
03766-0433

Phone: 603-448-4897
Fax: 603-448-3906
Website: www.gcscc.org

Centers for Senior Services
Horse Meadow Senior Center (N. Haverhill 787-2539)
Linwood Area Senior Services (Lincoln 745-4705)
Littleton Area Senior Center (Littleton 444-6050)
Mascoma Area Senior Center (Canaan 523-4333)
Newfound Area Senior Services (Bristol 744-8395)
Orford Area Senior Services (Orford 353-9107)
Plymouth Regional Senior Center (Plymouth 536-1204)
Upper Valley Senior Center (Lebanon 448-4213)

Sponsoring
RSVP & The Volunteer Center (toll-free: 1-877-711-7787)
ServiceLink of Grafton County (toll-free: 1-866-634-9412)

Grafton County Senior Citizens Council, Inc. is an equal opportunity provider.

2014-2015 Board of Directors
Rev. Gail Dimick, *President*
Patricia Brady, *Vice President*
Emily Sands, *Treasurer*
Larry Kelly, *Secretary*
Ralph Akins
James D. "Pepper" Enderson
Chuck Engborg
Clark Griffiths
Dick Jaeger
Jenny Littlewood
Mike McKinney
Flora Meyer
Molly Scheu
Becky Smith
Frank Thibodeau
Jim Varnum
Debasreeta Dutta Gupta, *Revers Tuck Board Fellow*

Roberta Berner, *Executive Director*

October 29, 2014

Board of Selectmen
Town of Wentworth
PO Box 2
Wentworth, NH 03282

Dear Members of the Board of Selectmen:

Grafton County Senior Citizens Council, Inc. is requesting an appropriation in the amount of $1,200.00 from the Town of Wentworth for Fiscal Year 2015. This represents a per capita amount of $4.60 for each of the 261 Wentworth residents aged 60 and older.

During FY2014, 50 elders from your community received congregate or home delivered meals, used our transportation program, the services of our outreach worker or one or more of our other services designed to support the independence of older adults. In addition, 54 Wentworth residents were assisted through Grafton County ServiceLink. GCSCC's cost to provide services for Wentworth residents in 2013-2014 was $18,361.89.

Enclosed is a report detailing services provided to your community during 2013-2014. Should you have questions or concerns about this report or our request, I would be most happy to meet with you to discuss our services in more detail.

We very much appreciate Wentworth's support and look forward to serving older individuals in your community this coming year.

Sincerely,

Roberta Berner

Roberta Berner
Executive Director

Enclosures

I:\Word Processing\TOWNS\Annual Town Requests\Annual town letters\Letters requesting 15 support.doc

Voices Against Violence
PO Box 53 Plymouth, NH 03264
(email) voicesagainstviolence@gmail.com (office) 603.536.5999 (hotline) 603.536.1659
www.voicesagainstviolence.net

Board of Directors

Patricia Rella
Plymouth Regional High School

Sally Bevan
Bevan Bookkeeping

Heather Chabot
New England College

Betsy Cheney

Wendell Broom
Old Bridge Maple Syrup

Veronica Barton
Plymouth Regional High School

Maryann Barnsley
M 'n M Scoops

Rosemary D'Arcy
D'Arcy & Associates

September 16, 2014

Budget Committee
Town of Wentworth
PO Box 2
Wentworth, NH 03282

Dear Budget Committee:

From July 1, 2013 to June 30, 2014 Voices Against Violence worked with **683** adult and child victims / survivors who have been affected by domestic or sexual violence, or stalking. In Wentworth alone, we provided **38** contacts (**17 service hours**) to **10** male and female victims of domestic violence or sexual assault, as well as provided countless hours of education and support around these issues to other individuals and organizations in your town.

Direct services included crisis counseling through our 24-hour hotline; one-on-one crisis and ongoing advocacy; providing emergency shelter to women and children; support groups; hospital, police and court accompaniment; restraining orders and other legal assistance; providing food, clothing, and transportation; advocating for families' medical/mental health, housing, and financial needs; assisting with educational and employment opportunities; and much more.

Following are the services we provided to adults and children living in Wentworth in the 2013-2014 year (please note, individuals may receive multiple services):

Accompaniment	2
Emergency Legal Support	13
Follow Up	18
Personal Advocacy	7
Safety Planning	20
Protective Order Support	2

Voices reached an additional **2,134 individuals through our prevention education and outreach** programs. Among those programs were workshops for students and faculty at area schools on topics such as bullying prevention, healthy relationships and boundaries, how to help a friend in an abusive situation, and teen dating violence. We are also working with law enforcement and community agencies in your area to create a unified community response to domestic and sexual violence, and will be placing a great deal of effort in our prevention activities that will hopefully alleviate long-term burdens on the town that result from family violence.

With this in mind, I submit this annual budget request in the amount of $1,500.00 for the 2015 fiscal year. This figure represents approximately half of the total cost of providing services to Wentworth residents in our last fiscal year. We greatly appreciate all of your past support and your consideration of this year's request. Please do not hesitate to contact me at 536-5999 with any questions, or if I can provide additional information to the committee.

Sincerely,

Meg Kennedy Dugan

Meg Kennedy Dugan
Executive Director

Visiting Nurse & Hospice
of Vermont and New Hampshire

July 31st, 2014

Town of Wentworth
c/o Ms. Catherine Stover, Administrative Assistant
P. O. Box 2
Wentworth, NH 03282

Dear Selectboard and Citizens of Wentworth:

We would like to express our gratitude to the Town of Wentworth for its longstanding support of the Visiting Nurse and Hospice for Vermont and New Hampshire (VNH). Understanding the significant pressures on the town budget, we respectfully ask for your consideration of our request for level funding in the amount of $1,733.

For more than a century, VNH has provided critical services throughout Vermont and New Hampshire, reaching families in need in 140 towns. By ensuring access to quality home health care, maternal child health, hospice, and pediatric palliative services, VNH continues to serve as an integral part of the health care safety net for families.

VNH services help to support many of the Town's most vulnerable citizens: the frail elderly and disabled, people with terminal illnesses, those recovering from major surgery or illness, children with chronic medical needs, and the uninsured and underinsured. In addition, we provide no- and low-cost community health services throughout the community, delivering wellness clinics, flu clinics, and foot care clinics year-round at local senior and community centers. And we work in coordination with other health and human service agencies to maximize efficient utilization of scarce public resources. By enabling people to live and heal in comfort in their own home, VNH reduces use of emergency rooms, hospitals and other institutions, and increases cost efficiencies for patients and providers alike.

Last year, VNH was pleased to provide **220 home health care, hospice and maternal child health visits to Wentworth residents.** These services were provided regardless of ability to pay. Support from the Town of Wentworth helps to offset the **unreimbursed – or charity – care provided, which totaled approximately $6,460.**

Thank you for your consideration of this request. Please feel free to contact Terry Hyland, Special Projects Coordinator, with any questions at 603-298-2827 or thyland@vnhcare.org.

Sincerely,

Jeanne A. McLaughlin
President and CEO

TRI-COUNTY COMMUNITY ACTION
6 CHURCH STREET
WOODSVILLE, NH 03785
Phone: 603-747-3013 Fax: 603-747-3005

October 22, 2014

Board of Selectmen
Town of Wentworth
PO Box 2
Wentworth, NH 03282

Dear Select Board:

Tri-County Community Action Program is a private, non-profit agency that is requesting, at your 2015 Town Meeting, $2,000 in funding from the Town of Wentworth to help support its Community Contact Division.

The following is a report of services provided in fiscal year 2013-2014:

Services Provided:	# of HH	Dollar Amount
Fuel Assistance	**41**	**$32,577.14**
Electrical Assistance	**33**	**$25,377.36**
Food Pantry (23 people receiving 3 days worth of food)	**8**	**$414.00**
Referrals (i.e.: Health, Homeless Prevention, Legal Aid…)	**71**	

THROUGH THE EFFORTS OF TRI-COUNTY COMMUNITY ACTION, THE CITIZENS OF WENTWORTH HAVE RECEIVED A TOTAL OF $58,368.50 IN ASSISTANCE BETWEEN JULY 1, 2013 AND JUNE 30, 2014.

Community Contact provides these and other necessary services for the less fortunate citizens in your town and surrounding vicinities. We are depending upon funding from your town and others countywide.

We sincerely appreciate the Town of Wentworth's past support and look forward to our continuing partnership to provide essential services to your residents.

Sincerely,

Kelly Burke
Woodsville Community Contact Manager

ANNUAL REPORT
Of the
WENTWORTH SCHOOL DISTRICT
For the
FISCAL YEAR July 1, 2014 to June 30, 2015

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SUPERINTENDENT'S REPORT 2013-2014

It is a pleasure to update you on the progress of the schools in SAU #48.

We are very proud to serve as the educational leaders of this unique SAU and it is our good fortune to work with such a talented and dedicated faculty and staff.

Teachers in the areas of Science and English/ Language Arts have been working diligently to create a common alignment of curriculum K-12 through the process of master curriculum mapping. Adopting competencies and aligning multiple measures of assessments is a priority to ensure the delivery of high quality content to students. We will begin the process of curriculum alignment for all other subjects in 2015/16. STEM (Science, Technology, Engineering, and Math) initiatives have been integrated across the curriculum through various classrooms and after school programs. We continue to integrate 21st-century skills and content socially and academically by using reasoning and problem-solving skills to promote higher-level thinking, integrating technology in classrooms, library/media center, and technology labs to enhance instruction and performance.

Our students in grades 3-8 and 11 are gearing up to take the Smarter Balanced Assessment for the first time this Spring. Students in grade 4, 8, and 11 are continuing to take the NECAP Science Assessment in the Spring as well. Teachers continue to analyze multiple sources of data to plan and address the individual needs of students across the district.

SAU 48 continues to recognize the importance of the arts including collaboration between schools for musical performances, art shows, and cultural arts night. We are proud of the quality of our theatrical and musical performances across the district and SAU 48 students' participation in community play performances, community service projects, regional athletic programs, and summer recreational programs.

All of our schools continue to update and refine security measures. We work with local and regional safety authorities to attempt to have our schools safe, welcoming and exciting places to learn, work and play.

Our buildings function as community centers in many of our towns and we strive to offer a safe, clean and comfortable environment for our residents.

Please accept our sincerest thanks for the support you show our schools. We believe our schools reflect the unique and individual characteristics of the towns they serve.

As always, we welcome your input, comments and questions.

Mark Halloran	*Ethel Gaides*	*Kyla Welch*
Mark Halloran	Ethel Gaides	Kyla Welch
Superintendent	Assistant Superintendent	Assistant Superintendent

STATE OF NEW HAMPSHIRE

- - -

To the inhabitants of the School District in the Town of Wentworth qualified to vote in District Affairs:

You are hereby notified to meet at the Wentworth Elementary School in said District on the tenth (10th) day of March, 2015 at 8:00 in the morning to act upon the following subjects:

1. To choose a School Board member for the ensuing three years.

2. To choose a School Board member for the ensuing two years.

3. To choose a Moderator for the coming year.

4. To choose a Clerk for the coming year.

5. To choose a Treasurer for the coming year.

Polls will not close before 7:00 p.m.

Given under our hands at said Wentworth the 23rd day of February, 2015.

_____ _____

Ed Crane Kathleen Springham-Mack

_____

Bernice Sullivan

A true copy of warrant attest:

_____ _____

Ed Crane Kathleen Springham-Mack

_____

Bernice Sullivan

THE STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the Town of Wentworth, in the County of Grafton, State of New Hampshire, qualified to vote upon District Affairs:

You are hereby notified to meet at the Wentworth Elementary School in said Wentworth on Saturday, the seventh (7th) day of March, 2015 at 3:00 o'clock in the afternoon to act upon articles #2, 3, 4 & 5 of this warrant, and you are hereby notified to meet at the Wentworth Elementary School in said Wentworth on Tuesday, the 10th of March, next, polls to be open ***for voting on Article 1*** at 8:00 o'clock in the forenoon, and to close not earlier than 7:00 o'clock in the afternoon.

Article 1: To choose all necessary School District Officials for the year ensuing.

(Second Session, March 10, 2015)
Moderator (One Year Term)
Clerk (One Year Term)
Treasurer (One Year Term)
School Board Member (Three Year Term)
School Board Member (Two Year Term)

Article 2: To see what action the School District will take relative to the reports of agents, auditors, committees and officers.

Article 3: Are you in favor of changing the term of the School District Moderator from one year to three (3) years, beginning with the term of the Moderator to be elected at next year's regular school district meeting?

Article 4: To see if the school district will vote to raise and appropriate $58,850 for the purchase of an emergency generator. This sum to come from a Homeland Security grant in the amount of $29,425 and the remaining $29,425 to come from the School Building Capital Reserve fund created for this purpose. This article is contingent on the school district receiving the anticipated grant. This article is non-lapsing until June 30th, 2017. (The School Board recommends this appropriation.) (Majority vote required).

Article 5: To see if the school district will vote to raise and appropriate $7,630 for building improvements. This amount to come from the School Building Capital Reserve fund created for this purpose. (The School Board recommends this appropriation.) (Majority vote required).

Article 6: To see if the School District will vote to raise and appropriate the sum of one million four hundred thirty-five thousand six hundred seventy-five dollars ($1,435,675) for the support of schools, for the payment of salaries for the school district officials, employees and agents and for the payment of statutory obligations of the District. This amount does not include any amount contained in any other warrant article. (The School Board recommends this appropriation.) (Majority vote required).

Article 7: To transact any further business which may legally come before this meeting.

Given under our hands this 20th day of January in the year of our Lord two thousand and fifteen.

Edward Crane	Kathleen Springham-Mack

Bernice Sullivan
Wentworth School Board

A true copy of warrant attest:

Edward Crane	Kathleen Springham-Mack

Bernice Sullivan
Wentworth School Board

WENTWORTH SCHOOL DISTRICT
Annual Meeting
Saturday, March 8, 2014

Meeting was called to order by Moderator Stephen Welch at 3:05 p.m.

To the inhabitants of the School District in the Town of Wentworth, in the County of Grafton, State of New Hampshire, qualified to vote upon District Affairs.

You are hereby notified to meet at the Wentworth Elementary School Saturday, the eighth (8th) day of March, 2014 at 3:00 o'clock in the afternoon to act upon articles #2,3,4,5,6 & 7 of this warrant, and you are hereby notified to meet at the Wentworth Elementary School in said Wentworth on Tuesday the 11th of March, next, polls to be open for voting on Article 1 at 8:00 o'clock in the forenoon, and to close not earlier than 7:00 o'clock in the afternoon.

Article 1: To choose all necessary School District Officials for the year ensuing.
(Second Session, March 11, 2014)
Moderator (One Year Term)
Clerk (One Year Term)
Treasurer (One Year Term)
School Board Member (Three Year Term)

Motion to accept as read by Bernice Sullivan, seconded by Kathleen Mack.
Article was passed.

Article 2: To see what action the School District will take relative to the reports of agents, auditors, committees and officers.

Motion to accept as read by Bernice Sullivan, seconded by Kathleen Mack.
Article was passed.

Article 3: To see if the School District will raise and appropriate the sum of twenty-five thousand seven hundred sixty-nine dollars ($25,769) for security system upgrades at the school, and to withdraw ten thousand dollars ($10,000) from the previously established Facilities Capital Reserve Fund for this purpose, the remaining fifteen thousand seven hundred sixty-nine dollars ($15,769) to come from general taxation. (The School Board recommends this appropriation.) (Majority vote required.)

Motion to accept as read by Kathleen Mack, seconded by Bernice Sullivan.

A motion was made by Francis Muzzey to amend the article to put in the years of the 2014 fiscal year taxation to the 2015 year taxation.

Seconded by Larry Bixby, Motion passed, Article passed.

Article 4: To see if the School District will vote to raise and appropriate the sum of sixteen thousand six hundred seven dollars ($16,607) for the renovation of a classroom at the school and to withdraw sixteen thousand six hundred seven dollars ($16,607) from the previously established Facilities Capital Reserve Fund for this purpose. (The School Board recommends this appropriation.) (Majority vote required.)

Motion to accept as read by Bernice Sullivan and seconded by Kathleen Mack.
Article passed.

Article 5: To see if the School District will vote to approve the cost items included in the collective bargaining agreement reached between the Wentworth School Board and the Wentworth Education Association which calls for the following increases in salary and benefits:

Year	Estimated Increase
2014-2015	$27,052
2015-2016	$28,178

And further to raise and appropriate the sum of twenty-seven thousand fifty-two dollars ($27,052) for the 2014-2015 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels in accordance with the most recent collective bargaining agreement. (The School Board recommends this appropriation.) (Majority vote required.)

Motion made by Bernice Sullivan and seconded by Kathleen Mack

Motion to have a paper ballot. Votes cast 56. There were 32 yes, 24 no. Article passed.

Article 6: To see if the School District will vote to raise and appropriate the sum of one million five hundred eighty-four thousand five hundred fifty-eight dollars ($1,584,558) for the support of schools, for the payment of salaries for the school district officials, employees and agents and for the payment of statutory obligations of the District. This amount does not include the sums found in Articles 3,4, or 5. (The School Board recommends this appropriation.) (Majority vote required.)

Kate Schackai amended the article to one million seconded by Charles Stata.

Motion to have a paper ballot. Vote cast 57. There were 21 yes, 36 no.

Amendment failed.

Motion to amend to ($1,250,000) Votes cast 55. There were 32 yes 23 no. Not a majority. Another paper ballot vote was required.

Votes cast 55. There were 34 yes, 21 no. Article passed.

Article 7: To transact any further business which may legally come before this meeting.

To have the school moderator put together a 5 member advisory committee to make recommendations to school board to help reduce cost. 7 hands were raised to be on committee.

Motion to adjourn the meeting was made by Palmer Koelb and seconded by Kate Schackai.

Meeting was adjourned by Stephen Welch at 5:30 p.m.

Eleanor R. Murray

Respectfully submitted, Eleanor R. Murray, School District Clerk

PRINCIPAL'S REPORT 2014-2015

Dear Friends and Families of Wentworth Elementary School,

This year has been a time of change at the school. We have combined grades in order to balance the number of students in each room, with a total enrollment of 62 students. The configuration is as follows:

Kindergarten/First Grade = 13 students
Second/Third Grade = 13 students
Fourth and Fifth Grade = 12 students
Sixth Grade = 11 students
Seventh /Eighth Grade = 13 students

We have welcomed new staff members in many positions. Mr. Chris Misavage is teaching Middle School Math & Science, Mrs. Rachel Troiano is teaching the combined 4th/5th grade, and Mrs. Kathleen Smith has joined the school as a Reading & Writing Specialist. Mr. Eli Chamberlain is the new P.E. teacher, and Mrs. Laura Danica is the Guidance Counselor. In the Technology Integrator position is Zach Denancour. We also have two new aids, Ms. Jess Brown and Ms. Vicki Moore. I joined the school as the Building Administrator & Special Education Teacher. Mrs. LeeAnn Lewis has joined the community as the Secretary. We are excited to be building a communicative team committed to academic achievement and supportive relationships.

We have implemented a new reading series called Wonders Reading in grade kindergarten through 6. Through the expertise of our Reading and Writing Specialist, we are running phonics group instruction and school-wide assessment programs. The building had upgrades this summer, classroom 4 had work done building a mezzanine in the ceiling and we replaced the lighting and installed LED lighting. Through grant funding we are able to offer a Homework Club 4 days a week to all students. This is a wonderful opportunity to support learning.

This fall we had a successful soccer team and a new Running Club was started. Watching children of all ages develop stamina and peer support was a joy. At the annual Thanksgiving Meal we held the first annual Turkey Trot. The trail was lined with supporters, parents and grandparents. This winter the Warren Village School and WES have partnered to create a combined basketball team. We have 15 players on the girls team and 13 players on the boys team.

The Parent Teacher Organization is active in fundraising, classroom support and community events. The parents and staff baked 50 pies before Thanksgiving and sold them to support field trips for the students. We held our first Breakfast with Santa event before Christmas, it was wonderful to see young families in the building.

We have been working with Wentworth Fire and Police Departments to refine the Emergency Management Plan and to conduct drills and training for staff on emergency procedures. We are grateful for the support from both of these departments as well as the Selectboard. All of these entities and the school are working on a project to purchase a generator for the Elementary School building in order to maintain the school in the event of a power outage and to provide shelter to townspeople in the event of an emergency.

Our building is alive with learning and individual growth. If you would like more information about the happenings at WES, please visit our website, https://wes.sau48.org or stop by any time. Thank you for your support.

Respectfully Submitted,
Tonia Orlando, Building Administrator

WENTWORTH SCHOOL DISTRICT
School Nurse Report
2014-2015

For the children of Wentworth Elementary School, the nurse's office is not just a place they can go if they are not feeling well or are injured. They also come to the office if they need someone to talk to other than a teacher or a parent. I offer them encouragement to make the right decisions and do their best work. We have conversations about healthy eating habits, personal hygiene, being kind to one another, friendship issues and getting exercise. I strive to include the families of students including extended families in what we do here at WES, we are partners in the children's health. Please feel free to contact me with questions or concerns

This year, I work with the Bakers River Grange and the Community Closet to provide clothing and food for families that do not have access to these basic necessities. We also partner with Olympia Sports to provide winter coats and winter accessories to children in need.

We continue our Dental Health Program with Mrs. Ruth Doane and Speare Memorial Hospital. Mrs. Doane checks all students' oral hygiene and provides cleanings to students with parental consent. The program also offers fluoride as well as sealants to those who may need them. Ammonusooc Community Health office in Warren NH headed by Dr. Caitlyn O'Donnell, offers our students the flu vaccine free of charge for those who would like their children immunized. They have provided this service every year in the early fall.

All students who participate in school sports have had baseline concussion tests. chis was a courtesy program provided through SAU 48, headed up by John Brule, athletic trainer. Also in support of school athletics I screen health forms and provide emergency supplies for teams.

This past fall, numerous staff members took a class at Wentworth Elementary School to become CPR certified in an effort to ensure the safety of our children. We are almost 100% certified with our staff.

Respectfully Submitted

Christine Crane, RN CEN, School Nurse WES

OFFICERS OF THE
WENTWORTH SCHOOL DISTRICT

School Board	Term Expires
Bernice Sullivan	2015 (3 year term)
Ed Crane	2015 (2 year term)
Kathleen Springham-Mack	2016

TREASURER/CLERK
Eleanor Murray

AUDITOR
Grzelak and Associates

MODERATOR
Stephen Welch

SUPERINTENDENT
Mark J. Halloran

ASSISTANT SUPERINTENDENT
Ethel F. Gaides

ASSISTANT SUPERINTENDENT
Kyla A. Welch

WENTWORTH ELEMENTARY SCHOOL

Professional Staff 2014-2015

Tristan Blake	Grade 6-8 S.S./Language Arts	47,689.00
Eli Chamberlain	Physical Education 20%	6,018.00
Sarah Cormiea	Teacher	38,479.00
Zachary Denoncour	Technology Integrator 20%	6,389.00
Laura Donica	Guidance Counselor 40%	12,646.00
Carmelina Fauteux	Art 20%	8,374.00
Courtney Hiltz	Music Teacher 20%	6,926.00
Chris Misavage	Middle School Math/Science	51,696.00
Phoebe Sanborn	Teacher	47,507.00
Kathleen Smith	Reading/Writing Specialist 60%	18,968.00
Rachel Troiano	Grade 4/5 Teacher	33,436.00

Support Staff 2014-2015

Jessica Brown	1:1 Rehabilitative Assistant	15,288.00
Heather Clark	Classroom Aide	14,301.00
Linda Cummings	1:1 Rehabilitative Assistant	22,579.20
LeeAnn Lewis	Secretary	19,012.50
Vickie Moore	1:1 Rehabilitative Assistant	15,288.00
Deana Toomey	Classroom Aide	14,301.00
Richard Young	Custodian	12,492.90

Wentworth School District
Special Education Actual Expenditures Report per RSA 32:11-a

	Fiscal Year 2012/2013	Fiscal Year 2013/2014
Expenditures	$254,626	$363,486
Revenues	$53,289	$60,144
Net Expenditures	$201,338	$303,342
$ increase/decrease		$102,005
% increase/decrease		50.66%

WENTWORTH SCHOOL DISTRICT
BALANCE SHEET - 2013-2014

	General	Food Service	All Other	Capital Projects	Trust/ Agency
Current Assets					
Cash	61,333.67	(6,015.07)	(2,926.43)	0.00	0.00
Investments	0.00	0.00	0.00	0.00	39,691.79
Interfund Receivables	0.00	0.00	0.00	0.00	0.00
Intergov Receivables	11,020.90	9,859.40	3,493.84	0.00	0.00
Other Receivables	113.85	653.20	0.00	0.00	0.00
Prepaid Expenses	0.00	0.00	0.00	0.00	0.00
Total Assets	72,468.42	4,497.53	567.41	0.00	39,691.79
Current Liabilities					
Interfund Payables	0.00	0.00	0.00	0.00	0.00
Other Payables	8,894.89	0.00	0.00	0.00	0.00
Payroll Deductions	547.77	0.00	0.00	0.00	0.00
Deferred Revenues	0.00	0.00	567.41	0.00	0.00
Total Liabilities	9,442.66	0.00	567.41	0.00	0.00
Fund Equity					
Res for Encumbrances	6,076.42	0.00	0.00	0.00	0.00
Res for Special Purposes	0.00	4,497.53	0.00	0.00	39,691.79
Unreserved Fund Balance	56,949.34	0.00	0.00	0.00	0.00
Total Fund Equity	63,025.76	4,497.53	0.00	0.00	39,691.79
Total Liability & Fund Equity	72,468.42	4,497.53	567.41	0.00	39,691.79

GRZELAK AND COMPANY, P.C.

Certified Public Accountants

Members – American Institute of CPA's (AICPA)
Member – AICPA Government Audit Quality Center (GAQC)
Member – AICPA Private Company Practice Section (PCPS)
Members – New Hampshire Society of CPA's

P.O. Box 8
Laconia, New Hampshire 03247-0008
Tel (603) 524-6734
GCO-Audit@gcocpas.com

INDEPENDENT AUDITOR'S REPORT

To the School Board
Wentworth School District
Wentworth, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Wentworth School District as of and for the year ended June 30, 2014, and the related notes to the financial statements, which collectively comprise the District's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Wentworth School District, as of June 30, 2014, and the respective changes in financial position for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis, budgetary comparison information, and schedule of funding progress for other postemployment benefits on pages 7 through 19 and 49 through 53 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Other Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Wentworth School District's basic financial statements. The combining nonmajor fund financial statements, are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining nonmajor fund financial statements are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining nonmajor fund financial statements are fairly stated in all material respects in relation to the basic financial statements as a whole.

Grzelak and Co., P.C.

GRZELAK & COMPANY, P.C., CPA's
Laconia, New Hampshire
December 22, 2014

Wentworth School District **2015-2016 Revenue Data** **Draft #4**

		2014-2015 Actual	2015-2016 Estimate
	General Fund Revenue		
770	Unreserved Fund Balance	56,949	0
	Revenue From State Sources		
3110	Adequate Education Grant	352,838	356,734
	Building Aid	7,922	7,922
	Revenue From Federal Sources		
4810	National Forest Reserve	2,394	2,357
4580	Medicaid	15,000	15,000
	Local Revenue Other Than Taxes		
1510	Earnings on Investments	50	50
5140	Sped 198:20-d Borrowing	0	0
1993	IDEA Reimbursement	0	0
5250	Transfer from Capital Reserve Fund	26,607	0
	Total General Fund Revenues	461,760	382,063
	Federal Fund Revenue		
	Title IIA	5,000	5,000
	Other Federal/State Grants	10,000	10,000
4100	Total Federal Fund Revenues	15,000	15,000
	Food Service Revenue		
4560	Child Nutition/Hot Lunch Program	57,000	57,000
	Total School Revenue & Credits	533,760	454,063
	District Appropriation	1,319,428	1,435,675
	District Assessment	$785,668	$981,612
	Change in District Assessment (Dollar Amount)		$195,944
	Change in District Assessment (Percentage)		24.94%
	Dollar Change in Net Assessed Valuation Per $1000		$2.06

Wentworth School District

Account Number	Description	Adopted Budget 2013-2014	Actual Expenses 2013-2014	Adopted Budget 2014-2015	Proposed Budget 2015-2016	Difference
1100	**REGULAR EDUCATION**					
110	Salaries	279,426	285,451	235,189	293,378	58,189
213	Life Insurance	4,028	4,941	3,859	6,958	3,099
220	FICA	21,376	20,917	16,579	22,443	5,864
232	Retirement for Teachers	36,134	35,784	31,107	44,971	13,864
250	Unemployment	1,031	836	699	454	-245
260	Workers Comp.	1,062	1,552	1,160	1,135	-25
430	Repairs & Maintenance	575	1,049	500	700	200
561	Tuition to Other Lea's within St	0	0	0	0	0
580	Mileage Reimbursement	100	100	0	0	0
610	Supplies	6,084	6,647	2,000	4,000	2,000
640	Subscriptions	720	729	1	500	499
641	Books & Other Printed Media	4,161	12,198	2,714	3,500	786
642	Electronic Information	7,062	8,103	6,537	1,085	-5,452
650	Computer Software	67	23	1	347	346
730	New Equipment	285	134	285	375	90
739	Replacement of Equip.	1,034	1,347	1	1	0
810	Dues and Fees	1	60	1	7,040	7,039
		363,146	379,871	300,633	386,887	86,254
1101	**SUBSTITUTES**					
120	Salaries	7,500	8,305	6,273	7,000	727
220	FICA	574	635	480	536	56
232	Retirement	0	9	0	0	0
250	Unemployment	60	62	55	28	-27
260	Workers Comp	29	43	35	27	-8
		8,163	9,054	6,843	7,591	748
1102	**REGULAR EDUCATION AIDES**					
110	Salaries	42,260	52,333	0	1	1
220	FICA	3,233	4,004	0	0	0
250	Unemployment	336	209	0	0	0
260	Worker's Comp	161	214	0	0	0
		45,990	56,760	0	1	1
1210	**SPECIAL EDUCATION (For Students with Disabilities)**					
110	Salaries	42,311	42,311	44,920	54,882	9,962
213	Life Insurance	630	1,074	630	636	6
220	FICA	3,237	3,071	3,436	4,198	762
232	Retirement for Teachers	5,991	5,991	6,361	5,876	-485
250	Unemployment	112	105	106	112	6
260	Workers Comp	161	248	240	212	-28

Account Number	Description	Adopted Budget 2013-2014	Actual Expenses 2013-2014	Adopted Budget 2014-2015	Proposed Budget 2015-2016	Difference
300	Purchased Prof & Tech Servic	4,876	3,340	9,800	11,996	2,196
305	Testing/Evaluation	2,600	590	1,200	1,200	0
330	Attorney's Fees	1	0	1	1	0
500	Other Purchased Services	3,753	3,299	2,504	3,299	795
561	Tuition to Other LEA's in State	45,000	39,176	29,000	47,380	18,380
569	Tuition to Other LEA's Presch	23,381	30,751	17,000	7,180	-9,820
580	Travel	1	0	1	1	0
610	Supplies	1,078	1,074	882	750	-132
640	Subscriptions	98	0	0	1	1
641	Printed Media	1,257	779	434	434	0
650	Software	838	838	600	500	-100
730	New Equipment	1,200	1,200	200	200	0
734	Computers: Assistive Technol	1	3,514	600	600	0
		136,526	137,360	117,915	139,458	21,543
1212	**SPECIAL EDUCATION AIDES (For Students with Disabilities)**					
110	Salaries	66,802	54,605	70,371	95,121	24,750
220	FICA	5,110	4,146	5,383	6,692	1,309
231	Retirement	0	0	0	9,771	9,771
250	Unemployment	448	314	425	280	-145
260	Worker's Comp	254	311	377	339	-38
		72,614	59,375	76,556	112,203	35,647
1215	**EXTENDED SCHOOL YEAR**					
110	Salaries	3,830	1,300	2,000	3,780	1,780
220	FICA	293	99	153	289	136
232	Retirement	542	47	283	535	252
300	Purchased Prof & Tech Servic	1,991	771	1,200	1,200	0
569	Tuition	850	0	700	700	0
580	Travel	0	0	0	0	0
		7,506	2,218	4,336	6,504	2,168
1280	**GIFTED & TALENTED**					
300	Purchased Prof & Tech Servic	500	500	0	0	0
1410	**CO-CURRICULAR**					
120	Salaries	3,900	2,000	2,750	2,750	0
220	FICA	298	151	210	210	0
232	Retirement for Teachers	552	85	389	389	0
250	Unemployment	31	15	33	11	-22
260	Worker's Comp	15	24	21	11	-10
610	Supplies	500	584	0	200	200
		5,296	2,859	3,403	3,571	168

Ventworth School District

Account Number	Description	Adopted Budget 2013-2014	Actual Expenses 2013-2014	Adopted Budget 2014-2015	Proposed Budget 2015-2016	Difference
1420	**SCHOOL SPONSORED ATHLETICS**					
120	Coaches Salaries	4,500	2,200	2,700	2,700	0
220	FICA	344	166	207	207	0
232	Retirement for Teachers	637	78	382	382	0
250	Unemployment	36	16	38	11	-27
260	Worker's Comp	17	28	24	10	-14
300	Purchased Prof & Tech (Ref)	1,250	600	675	675	0
610	Supplies	1,000	846	827	800	-27
739	Replacement of Equipment	1,000	685	0	500	500
810	Dues and Fees	0	0	0	0	0
		8,784	4,618	4,853	5,285	432
1430	**SUMMER SCHOOL - REGULAR EDUCATION**					
110	Salaries	5,000	1,470	0	0	0
220	FICA	383	112	0	0	0
230	Retirement for Teachers	708	0	0	0	0
		6,091	1,582	0	0	0
2100	**SUPPORT SERVICES - STUDENTS**					
329	Other Professional Ed. Service	500	500	0	500	500
550	Printing and Binding	1,500	864	0	1,000	1,000
		2,000	1,364	0	1,500	1,500
2120	**GUIDANCE SERVICES**					
110	Salaries	20,563	20,563	14,976	13,425	-1,551
220	FICA	1,573	1,319	1,146	1,027	-119
232	Retirement for Teachers	0	0	0	0	0
250	Unemployment	112	105	104	54	-50
260	Worker's Comp	78	120	73	52	-21
300	Purchased Prof & Tech	0	0	0	0	0
610	Supplies	144	0	27	100	73
640	Other Informational Resources	767	935	741	400	-341
641	Printed Media	0	0	0	0	0
		23,237	23,042	17,067	15,058	-2,009
2123	**APPRAISAL SERVICES**					
810	Dues and Fees	0	0	0	754	754
2132	**MEDICAL SERVICES**					
330	Doctor's Fees	547	564	558	558	0
2134	**SCHOOL NURSE**					
300	Purchased Prof & Tech	60,398	60,891	60,891	66,869	5,978
430	Repairs & Maintenance	58	69	77	1	-76
610	Supplies	1,902	1,309	965	1,000	35
640	Other Informational Resources	308	284	1	1	0
641	Textbooks	0	0	0	0	0
642	Electronic Information	305	0	305	305	0
650	Software	0	0	0	0	0
730	New Equipment	0	0	0	0	0
739	Replacement of Equipment	0	0	0	0	0
		62,971	62,553	62,239	68,176	5,937

Ventworth School District

Account Number	Description	Adopted Budget 2013-2014	Actual Expenses 2013-2014	Adopted Budget 2014-2015	Proposed Budget 2015-2016	Difference
2143	**PSYCHOLOGICAL COUNSELING SERVICES**					
300	Purchased Prof. & Tech Servic	2,160	2,160	2,000	3,200	1,200
640	Other Informational Resources	200	0	0	200	200
		2,360	2,160	2,000	3,400	1,400
2152	**SPEECH PATHOLOGY SERVICES**					
300	Purchased Prof & Tech Servic	28,785	28,648	38,380	38,380	0
580	Travel	0	0	0	0	0
610	Supplies	200	7	249	249	0
641	Printed Media	219	0	1	1	0
650	Software	218	0	1	1	0
730	New Equipment	206	76	1	1	0
		29,628	28,731	38,632	38,632	0
2162	**PHYSICAL THERAPY SERVICES**					
300	Purchased Prof & Tech Servic	14,976	8,492	14,976	9,938	-5,038
2163	**OCCUPATIONAL THERAPY SERVICES**					
300	Purchased Prof & Tech Servic	26,820	24,136	26,820	27,710	890
580	Travel	0	0	0	0	0
610	Supplies	104	83	1	1	0
		26,924	24,219	26,821	27,711	890
2210	**IMPROVEMENT OF INSTRUCTION SERVICES**					
240	Tuition Reimbursement	0	0	0	0	0
320	Professional Educational Serv	1,500	2,617	1	1	0
		1,500	2,617	1	1	0
2212	**INSTRUCT & CURRICULUM DEVELOPMENT SERVICES**					
110	Instructional Salary	1	0	1	1	0
220	FICA	0	0	0	1	1
[illegible]	Retirement	0	0	0	1	1
		1	0	1	3	2
2213	**INSTRUCTIONAL STAFF TRAINING SERVICES**					
240	Teacher Staff Training	14,400	14,208	10,000	10,000	0
280	Support Staff Training	500	65	1	200	199
290	Instruct Staff Training	0	0	0	285	285
		14,900	14,273	10,001	10,485	484
2222	**SCHOOL LIBRARY SERVICES**					
110	Salaries	0	0	0	0	0
220	FICA	0	0	0	0	0
250	Unemployment	0	0	0	0	0
2[illegible]	Worker's Comp	0	0	0	0	0
5[illegible]	Supplies	288	198	1	200	199
6[illegible]	Books & Other Printed Media	1,1[illegible]	1,156	1	500	499
642	Electronic Information	1,831	1,931	1,831	1,831	0
		3,269	3,284	1,833	2,531	698

Account Number	Description	Adopted Budget 2013-2014	Actual Expenses 2013-2014	Adopted Budget 2014-2015	Proposed Budget 2015-2016	Difference
2223	**AUDIO-VISUAL**					
610	Supplies	300	300	1	300	299
650	Media Software	1,000	1,000	1	1	0
		1,300	1,300	2	301	299
2311	**SCHOOL BOARD SERVICES**					
110	Salaries	1,500	1,500	1,500	1,500	0
220	FICA	115	115	115	115	0
520	Insurance - E & O	200	557	200	200	0
540	Advertising	800	898	800	800	0
580	Travel	0	0	0	0	0
610	Supplies	0	0	0	0	0
810	Dues & Fees	0	0	0	0	0
		2,615	3,070	2,615	2,615	0
2312	**SCHOOL BOARD SECRETARY**					
120	Salaries	770	1,206	770	770	0
2313	**SCHOOL TREASURER**					
110	Salaries	1,100	1,100	1,100	1,100	0
220	FICA	84	84	84	84	0
520	Insurance - Bonding	0	0	0	0	0
534	Postage	325	264	228	228	0
610	Supplies	10	66	10	10	0
890	Miscellaneous Expenses	100	0	51	51	0
		1,619	1,514	1,473	1,473	0
2314	**ELECTION SERVICES**					
110	Moderator's Salary	150	150	150	150	0
120	Supervisor Checklist/Ballot Cler	120	93	160	160	0
220	FICA	17	0	21	21	0
550	Printing and Binding	150	195	0	0	0
		437	438	331	331	0
2317	**AUDIT**					
330	Other Professional Services	5,575	4,000	4,000	4,000	0
2318	**LEGAL**					
330	Other Professional Services	2,000	2,500	749	749	0
2321	**OFFICE OF SUPERINTENDENT SERVICES**					
330	Other Professional Services	39,336	39,336	39,411	39,759	348

Wentworth School District

Account Number	Description	Adopted Budget 2013-2014	Actual Expenses 2013-2014	Adopted Budget 2014-2015	Proposed Budget 2015-2016	Difference
2410	**PRINCIPAL'S OFFICE**					
110	Salaries	79,231	78,368	61,465	37,500	-23,965
214	LTD Insurance	361	400	361	191	-170
220	FICA	6,061	5,961	4,702	2,869	-1,833
232	Retirement for Teachers	11,219	11,097	8,703	5,310	-3,393
250	Unemployment	112	105	106	56	-50
260	Worker's Comp	301	379	329	145	-184
329	Professional Development	1,500	808	0	800	800
430	Repairs and Maintenance	1,150	1,150	0	0	0
442	Leased Equipment	2,750	2,275	1,539	2,275	736
534	Postage	600	292	295	295	0
550	Printing and Binding	600	600	0	600	600
580	Mileage	1,000	931	447	447	0
610	Supplies	3,272	3,543	1,134	2,500	1,366
640	Subscriptions	41	36	1	1	0
642	Electronic Information	861	901	893	893	0
730	New Equipment	1	0	1	1	0
810	Dues and Fees	600	735	200	1,011	811
		109,660	107,582	80,176	54,894	-25,282
2411	**SECRETARIAL SERVICES**					
110	Salaries	16,627	17,522	19,410	22,470	3,060
220	FICA	1,272	1,340	1,485	1,719	234
231	Retirement	0	0	0	2,510	2,510
250	Unemployment	115	105	109	56	-53
260	Worker's Comp	63	103	104	87	-17
580	Travel	400	311	285	1	-284
890	Miscellaneous Expenses	800	773	695	700	5
		19,277	20,153	22,088	27,543	5,455
2620	**OPERATING BUILDING SERVICES**					
110	Salaries	13,304	12,556	12,493	14,180	1,687
220	FICA	1,018	960	956	1,085	129
250	Unemployment	106	93	95	57	-38
260	Worker's Comp	285	285	419	448	29
300	Purchased Prof & Tech Service	7,500	7,556	2,915	8,000	5,085
421	Rubbish Removal	4,000	5,150	4,000	4,000	0
430	Repairs & Maintenance	5,635	7,248	5,003	8,493	3,490
520	Property & Liability Insurance	2,800	1,390	3,034	3,200	166
531	Voice Communications	3,000	4,999	4,777	5,000	223
532	Internet Access Service	0	0	2,100	2,100	0
610	Supplies	5,969	6,206	5,005	7,600	2,595
622	Electricity	12,000	12,112	10,018	11,500	1,482
624	Fuel Oil	18,900	23,052	20,741	21,741	1,000
650	Computer Software	104	104	104	1,711	1,607
730	New Equipment	1,807	1,767	0	0	0
739	Replacement of Equipment	1,150	1,150	140	6,500	6,360
		77,578	84,630	71,800	95,615	23,815

Account Number	Description	Adopted Budget 2013-2014	Actual Expenses 2013-2014	Adopted Budget 2014-2015	Proposed Budget 2015-2016	Difference
739	Replacement of Equipment	1,150	1,150	140	6,500	6,360
		77,578	84,630	71,800	95,615	23,815
2630	**CARE AND UPKEEP OF GROUNDS**					
422	Snow Plowing	1,500	1,400	1,000	1,500	500
424	Lawn Mowing	2,750	2,751	2,334	2,834	500
730	New Equipment	1	0	1	1	0
		4,251	4,151	3,335	4,335	1,000
2640	**CARE AND UPKEEP OF EQUIPMENT SERVICES**					
340	Piano Tuning	0	0	0	0	0
430	Boiler Inspection	25	1,650	50	50	0
		25	1,650	50	50	0
2700	**STUDENT TRANSPORTATION SERVICES**					
2721.510	Regular	78,620	81,833	78,620	80,192	1,572
2722.510	Special Education	25,469	21,201	22,547	47,100	24,553
2724.510	Athletic	2,000	1,410	1,880	1,880	0
2725.510	Field Trips	6,503	7,006	0	5,000	5,000
		112,592	111,450	103,047	134,172	31,125
3110	**FOOD SERVICE SUPERVISION**					
5221.930	Transfer to Food Service	24,000	24,000	24,000	24,000	0
4600	**BUILDING IMPROVEMENT SERVICES**					
450	Building Improvement	0	0	42,286	3,001	-39,285
451	Repairs to Playground	2,000	2,600	0	1	1
		2,000	2,600	42,286	3,002	-39,284
5100	**DEBT SERVICE**					
5100.91	Principal Special Ed	0	0	0	0	0
5110.910	Principal	0	0	0	0	0
5120.83	Interest Special Ed	0	0	0	0	0
5120.830	Interest	0	0	0	0	0
		0	0	0	0	0
5251	**CAPITAL RESERVE FUND**					
930	Fund Transfers	0	0	0	0	0
	Total District Funds	1,404,824	1,380,925	1,247,591	1,353,175	105,584
	Total State & Federal Funds	15,000	48,257	15,000	25,000	10,000
	Total Food Service Funds	58,777	57,517	56,747	57,500	753
	Grand Total	1,478,601	1,486,699	1,319,338	1,435,675	116,337
	HEALTH INS. SUMMARY	160,561	141,733	158,968	115,950	-43,018
	DENTAL INS. SUMMARY	4,299	4,115	3,822	3,369	-453

Wentworth School District

Account Number	Description	Adopted Budget 2013-2014	Actual Expenses 2013-2014	Adopted Budget 2014-2015	Proposed Budget 2015-2016	Difference
	HEALTH INS. SUMMARY	160,561	141,733	158,968	115,950	-43,018
	DENTAL INS. SUMMARY	4,299	4,115	3,822	3,369	-453
	FUNCTION SUB TOTALS					
1100	Instruction	417,299	445,686	307,476	394,479	87,003
1200	Special Education	217,146	199,453	198,807	258,165	59,358
1410	Co-Curri/Athletics/Summer Sch	20,171	9,060	8,256	8,856	600
2120	Support Svs/Guidance/Appraisal	25,237	24,406	17,067	17,312	245
2130	Health Services	63,518	63,117	62,797	68,734	5,937
2140	Psychological Services	2,360	2,160	2,000	3,400	1,400
2150	Speech Services	29,628	28,731	38,632	38,632	0
2160	OT/PT Services	41,900	32,711	41,797	37,649	-4,148
2210	Improvement of Instruction	16,401	16,890	10,003	10,489	486
2220	Library Services	4,569	4,584	1,835	2,832	997
2310	School Board Services	13,016	12,727	9,938	9,938	0
2320	SAU Services	39,336	39,336	39,411	39,759	348
2410	Principal's Office	128,937	127,734	102,264	82,437	-19,827
2600	Operating Building Services	81,854	90,431	75,185	100,000	24,815
2700	Transportation	112,592	111,450	103,047	134,172	31,125
3110	Food Service	24,000	24,000	24,000	24,000	0
4600	Building Improvement Services	2,000	2,600	42,286	3,002	-39,284
5100	Debt Service	0	0	0	0	0
5251	Capital Reserve	0	0	0	0	0
	Health Insurance Summary	160,561	141,733	158,968	115,950	-43,018
	Dental Insurance Summary	4,299	4,115	3,822	3,369	-453
	Total District Funds	1,404,824	1,380,925	1,247,591	1,353,175	105,584
	Federal Funds	15,000	48,257	15,000	25,000	10,000
	Food Service Funds	58,777	57,517	56,747	57,500	753
	Grand Total	1,478,601	1,486,699	1,319,338	1,435,675	116,337

Wentworth Elementary School

Class of 2014

Kali Ann Camara

Isaiah Crane

Rebekah Christine Crane

Sage Michelle Haring

Tucker Hill

Carly Paige Merluzzi

Ryan Carll O'Reilly, Jr.

DOG OWNERS shall register all dogs over three months of age by April 30	

- Rabies certificates required for registration.
- Penalty for not obtaining a dog license is a fine of $25.00 (RSA: 466:13).
- Owners are liable for dogs running at large.
- Fees: $6.50 if altered - $9.00 not altered (Seniors $2.00 for first dog, regular fees applied for extra dogs)
- Puppies (3-7 months) $4.50

VEHICLE OWNERS must register their vehicles with Town Clerk.

- To re-register, owners must bring in their old registrations.
- Proof of residency is required for new registrations.
- Renewals, stickers, transfers and plates available.

THOSE OPERATING IN OR NEAR WETLAND OR WATERWAYS shall file a Dredge and Fill-application with the Town Clerk before beginning work. Under RSA: 483-A fines can be assessed for non-compliance.

PROPERTY OWNERS seeking tax abatement shall apply to the Selectmen's Office in writing by March 1, following the mailing of the final tax bill. Abatement forms are available at the Selectmen's Office and the Town website.

TOWN OF WENTWORTH 2014

TOWN OFFICES: 7 Atwell Hill Road (at the junction of Route 25)

SELECTMEN'S MEETINGS
Town Office Building 764-9955
Tuesdays: 6:00 pm – 8:00 pm
Stephen G. Davis, Chair
Peter Santom
David McMullen
Recorded Meetings:
http://wentworth-nh.comli.com

ADMINISTRATIVE ASSISTANT
Catherine Stover
Tues 1:00 pm – 5:00 pm
Wed & Thus 9:00 am – 1:00 pm
wentworth2@roadrunner.com
www.wentworth-nh.org
Office: 764-9955, Fax: 764-9362

TOWN CLERK/TAX COLLECTOR
George Morrill
Darlene Oaks, Town Clerk Assistant
Tuesday: 9 am - 7:00 pm
Wed & Thur: 9:00 am – 2:00 pm
Office: 764-5244, Fax: 764-9362

WEBSTER MEMORIAL LIBRARY
Nance Masterson
Monday: 1:00 pm – 6:00 pm
Wednesday: 11:00 am - 4:00 pm
Saturday: 9:00 am -12:00 noon
764-5818

AMBULANCE
Emergency: 911
Dispatch: 787-6202

HIGHWAY GARAGE
John Emery Jr., Road Agent
764-4304 (Answering Machine Available)

FIRE DEPARTMENT
Jeff Ames – Fire Chief
Fire Station: 764-9411
Emergency: 911

FOREST FIRE WARDEN
Jeff Ames – 764-9992
Steve Welch (Deputy) – 786-9973
Paul Davis Jr. (Deputy) -764-5734

POLICE DEPARTMENT
Kevin Kay – Police Chief
Business Hours: Tuesdays 5 pm – 10 pm
Dispatch: 787-6202 PD Office: 764-5912
Emergency: 911

ANIMAL CONTROL OFFICER
Wayne Godfrey
Contact Wentworth Police Dept.
Dispatch: 787-6202
PD Office 764-5912

WENTWORTH ELEMENTARY SCHOOL
Tonia Orlando – Bldg Administrator
Lee Ann Lewis – Admin. Asst.
764-5811

WENTWORTH SCHOOL BOARD
Edward Crane
Kathleen Mack
Bernice Sullivan

TRANSFER STATION
Johnathan Williams 764-9478
Wed: 3:00 – 6:00 pm (Nov – Feb; 1-4 pm)
Sat & Sun: 9:00 am - 3:00 pm
Permit stickers & fees be may be obtained at Town Offices

HEALTH OFFICERS
Board of Selectmen
764-9955

HISTORICAL SOCIETY
Francis Muzzey, President
764-5859

PLANNING BOARD
Francis Muzzey, Chairman
764-5859

WENTWORTH POST OFFICE
Mon – Fri: 7:00 am – 1:00 pm & 3pm – 5pm
Saturday: 7:15 am to 12 pm
764-9444