The Town of Wentworth New Hampshire

Annual Report 2012

In 1850 George S. Dean, owner of a three-story house in the center of town prior to the 1921 fire, built a store on the north side of the street in the Village. In 1907, John A. Davis purchased this store. In 1859 Albert S. Hammond built a store on the south side of the street, shown on the cover of this book, and there served the town as post-master and storekeeper. Eastman and Brown followed Hammond in 1873, and in 1907 John P. Currier followed Eastman in the business. Depending upon the political climate and convictions of the town, the post office was housed in one or the other of these two stores for over half a century.

Advertising flyers of Eastman and Brown provide an interesting contrast in style and simplicity when compared with present methods. J. B. Brown, while in business, advertised 'Candee' specialties in rubber boots and shoes hailed as the finest goods made in the world. Eaton and Davis advertised Hoyt's German Cologne, promoted as the most fragrant and lasting of all perfumes, and Rubifoam was sold to keep the teeth white. Merchants sold dry goods, groceries, drugs, hardware and crockery, and even sewing machines! And this was only the tip of the iceberg representing the many essential items advertised and readily sold in Wentworth stores a century ago.

Picture identification by George Gove (1898-1980):

Fred Radford, with wheelbarrow and children
Virginia Eaton and Jim Brown's wife in corner
Frank Morey, seated left of door
Jim Brown, right of door with white apron
Fred Blodgett, white parcel in hands
Arthur Kimball
Fred Blodgett's horse with express wagon
Arthur Kimball's horse at edge of picture

Building located on site of present Post Office. Fire erupted in this building on September 5, 1921, and leaped across the street and onto the hill northerly.

-Cover Picture & Description
Submitted by Francis Muzzey

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TOWN OFFICIALS FOR 2012

Selectmen/Health Officer-3 Year Term

Randy C. Morrison, Chair	2013
Francis A. Muzzey	2014
Stephen G. Davis	2015

Administrative Assistant
Catherine Stover

Town Clerk/Tax Collector-3 Year Term
George Morrill (TC/TC Interim)
Darlene Oaks - TC/TC Assistant

Cemetery Trustees

Francis Muzzey	2015
Kenyon Karl	2013
Stephen Davis	2014

Conservation Commission
Eleanor Murray

Fire Commissioners-1 Year Term

Kevin Kay	2013
Peter Chierichetti	2013
Jeffrey Ames	2013

Forest Fire Wardens
Paul E. Davis Jr.
Jeffrey Ames
Stephen Welch

Library Trustee-3 Year Term

Helen Ray	2014
Angela Comeau	2015
Sharon Sanborn	2013

Planning Board-3 Year Term

Terry DeCotis	2015
Eugene Page	2015
John Vlk, Chairman	2013
Helen Downing	2013
Quentin Mack	2014
Eleanor Murray	2014

Police Chief
Kevin Kay

Road Agent
Bobby Cass

Town Trustee-3 Year Term

Eleanor Murray	2013
Charles Stata II (appt)	2014
Quentin Mack	2015

Treasurer-3 Year Term

Deborah Vlk	2013

Moderator-2 Year Term

Stephen Welch	2014

Ballot Clerks
Eleanor Murray
Kathleen Springham-Mack
Martha Morrill
Susan Bliss

Supervisor Checklist-6 Year Term

Paula Davis, Chairperson	2016
Deborah Vlk	2018
Helen Downing	2014

Wentworth Cemeteries and Officers

Eastside Cemetery Association, Inc.
President: Steve Davis, (603)764-5741
Treasurer: Leona Fortier

Foster Cemetery Association, Inc,
President: Paul Smith, (603)764-1010
Treasurer: Bonnie Jones

Village Cemetery Association
President: Mary Chase, (603)353-4848
Treasurer: Kathryn Reed

Wentworth Cemetery Association, Inc.
(Formed to provide common insurance and services to the three Town Cemetery Associations)

Mailing Address: 237 Eastside Road, Wentworth, NH 03282

President: Steve Davis, (603)764-5741
Treasurer: Paula Davis

All three Cemeteries are looking for members to serve as Officers or attend meetings. If you have a family member or loved one interred in any of our cemeteries, you are qualified to serve on the Board and vote in the Annual Meetings. Please contact the President of the cemetery for information. Thanks!

2012 Selectmen Report

The Board of Selectmen was busy this year in support of many initiatives and projects. They included another revaluation of property values to correct the mistakes made in previous assessments. We contracted with Avatar Associates for this effort. Working with the State DRA many known problems were corrected, and others found and resolved. The Board of Selectmen wishes to thank all property owners involved for their patience and understanding while these assessments were corrected

Other efforts this year included the final pavement of Atwell Hill Road, the lease of a new Town Highway truck, and clearing of roadway rights of way in preparation for installing drainage ditches and under roadway water diversion piping. Again this year all the town roadways were mowed and cleared of brush.

The Board worked with Highway, Police, and Fire Departments to update our Hazard Mitigation Plan. With a grant from FEMA, we contracted with Mapping & Planning Solutions of Twin Mountain, NH to develop this update. Many thanks to all the Departments for the time they put into this effort. The final Plan should be completed by mid 2013. Copies will be available at the Town Office and on the Town website.

The Town website is available to anyone that needs information on Wentworth town governments and services. The URL address is: http://www.wentworth-nh.org/ . If you do not have access to a computer, stop by Webster Memorial Library and use theirs. Most Town departments have their own sections of the Web Site with hours of operation and many other important notices, including an Events Calendar.

A number if Town owned properties were sold this year and monies returned to the General Fund to lower the tax rate. The remaining properties may be seen on the Town Website, or you may call the Office of Selectmen for a list.

Volunteers in the Wentworth community contributed much to the improvement of the Riverside Park and Hamilton Field this spring and summer; partially restoring these valuable Town assets in the wake of Hurricane Irene. More work will need to be done using heavy equipment after a Dredge and Fill permit approval. The men, women and young people that contributed to this project are too numerous to list here, but the Board on behalf of the Town offer them thanks and our gratitude. Volunteer members of all area organizations and Town Departments enrich the lives of the community as a whole, and they deserve our gratitude and respect.

The Board would like to acknowledge the retirement of our Town Clerk / Tax Collector, Donna King. Donna has provided leadership in her position and has put procedures and systems in place that have modernized the operations of the TC/TC Offices.

The Selectmen's Office is available to serve our residence's needs during normal working hours. Please contact our capable assistant, Catherine Stover at 764-9955

State of New Hampshire
Town of Wentworth

Warrant for year 2013 Town Meeting

To the inhabitants of the Town of Wentworth, in Grafton County, in the State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified that the Annual Town Meeting of the Town of Wentworth, New Hampshire will be held at the Wentworth Elementary School, 1247 Mt Moosilauke Hwy, Route 25, Wentworth NH on March 12, 2013.

The polls will open at 11 AM and close at 7 PM to vote on Article 1 (the election of Town Officers). All other articles will be presented, discussed, and acted upon beginning at 7 PM.

1. To choose all necessary Town Officers for the ensuing year. (By Official Ballot)

2. To receive reports from the Selectmen, Town Clerk/Tax Collector, Treasurer, Auditors, and other Town Officers; and to vote on any motion relating to these reports.

3. To see if the Town will vote to raise and appropriate the sum of **$286,257** for **General Municipal Operations** for the purposes detailed in the operating budget posted with the warrant. This article does not include any amounts contained in any other article. (Majority vote required).

4. To see if the Town will vote to raise and appropriate the sum of **$16,233** for the following Health Agencies and Organizations:

American Red Cross (provides emergency & disaster relief)	$400
CADY (Communities for Alcohol and Drug free Youth)	$500
CASA (Court Appointed Special Advocates for children)	$500
Genesis (mental health care)	$1250
Grafton County Senior Citizens (meals, transportation & day service)	$800
Mid-State Health Center	$900
Mt. Moosilauke Health Center (healthcare & counseling)	$2500
Pemi-Baker Community Health (homecare, hospice & family health)	$4150
Tri-County CAP (fuel assistance, food, electrical & referral assistance)	$2000
Visiting Nurse Alliance of NH/VT (homecare, hospice & family health)	$1733
Voices Against Violence (service & education for domestic & sexual violence)	$1500

5. To see if the Town will vote to raise and appropriate the sum of **$4,200** to be expended by the **Planning Board** in connection with its activities for such purposes and such uses as deemed necessary by the Planning Board.

6. To see if the Town will vote to raise and appropriate the sum of **$29,000** for the maintenance of the **Fire Department** for the ensuing year, of that amount $2,000 turned back monies from the 2012 operating budget, to come from the Unexpended Fund Balance and $27,000 to come from 2013 general taxation.

7. To see if the Town will vote to raise and appropriate the sum of **$180,000** to purchase a new **Fire Truck** to replace the 1985 Chevy mini pumper/rescue truck, of which $176,000 to be withdrawn from the Fire Truck Capital Reserve Fund and the remaining $4,000 to come from 2013 general taxation. The Selectmen recommend this appropriation.

8. To see if the Town will vote to raise and appropriate the sum of **$84,855.00** to purchase a new **Dump Truck/Snow Plow**, to replace the 1997 350 Ford 4X4, of which $30,000 to be withdrawn from the Highway Equipment Capital Reserve Fund and the remaining $54,855 to come from 2013 general taxation. The Selectmen recommend this appropriation.

9. To see if the Town will vote to raise and appropriate **$326,159** for **Town Highways,** bridges and lighting for the ensuing year, of which $25,800 to come from Unreserved Fund Balance, and $300,359 to come from 2013 general taxation.

10. To see if the Town will vote to raise and appropriate the sum of **$2,100** for costs and expenses associated with **Animal and Pest Control**.

11. To see if the Town will vote to raise and appropriate the sum of **$400** to be expended by the **Trustees of the Trust** Fund for expenses related to attending conferences and training as deemed necessary by the Trustees.

12. **To see if the Town will vote to raise and appropriate the sum of $161** to be used for participation in **pbCAM (Pemi-Baker Public Access Media**) for the purpose of making video recorded meetings (school board, selectmen, etc) available for cable television viewers. This amount to be expended from unexpended fund balance from revenue received from the Time Warner franchise fees. No money to be raised from taxation.

13. To see if the Town will vote to raise and appropriate the sum of **$80,000** to be placed into the following **Expendable Trust Funds and Capital Reserve Funds**: Board of Selectmen recommend this appropriation.

a. Fire Truck (est. 1984)	$15,000
b. Hwy Equipment & Vehicle (est. 1973)	$15,000
c. Police Cruiser (est. 1993)	$8,500
d. Town Bridges Fund (est. 2006)	$1,500
e. Road Paving (est. 2002)	$20,000
f. Fire Dept Site (est. 2004)	$15,000
g. Transfer Station Recycling (est. 2008)	0
h. Town Hall Exp Trust (est. 2005)	0
i. Revaluation	$5,000

14. To see if the Town will vote to raise and appropriate the sum of **$88,690** to pay for the disposal and hauling of solid waste and associated costs of maintainence for the Town **Transfer Facility**, of which $12,550 to be withdrawn from the Expendable Transfer Station Recycling Capital reserve, for the purpose of building recycling pad and ramp, and the remainder of $76,140 to come from 2013 general taxation. The Selectmen recommend this appropriation.

15. To see if the Town will vote to raise and appropriate **$600** to be expended by the **Conservation Commission** in connection with its activities for such conservation purposes as set forth in RSA ch. 36-A, at the discretion of the Conservation Commission.

16. To see if the Town will vote to raise and appropriate the sum of $**73,930** for the maintenance of the **Police Department** for the ensuing year, of which $4,500 to come from the Unreserved Fund Balance, and the remainer of $69,430 to come from 2013 general taxation.

17. To see if the Town will vote to raise and appropriate the sum of **$19,500** for operating expenses for **Ambulance Services**.

18. To see if the Town will vote to raise and appropriate the sum of **$4,764** for the **Parks and Recreation** for the general maintenance of parks, including the Common, Library, Riverside Park, and Hamilton Memorial Field and for the remaining repair of damages caused by Hurricane Irene. $1,163 to come from unreserved fund balance and $3,601 to come from 2013 general taxation.

19. To see if the Town will vote to raise and appropriate the sum of **$38,619** for the **Webster Memorial Library** expenses; $4,198 to come from Library income, and the remaining sum of $34,421 to come from 2013 general taxation.

20. To see if the Town will vote to raise and appropriate the sum of **$1200** for the upkeep and maintainence of the Wentworth **Historical Society** and the grounds on which it is situated.

21. To transact any other business that may legally come before the meeting.

Dated this 19th day of February 2013
A true copy Attest:

WENTWORTH SELECTBOARD

_____
Stephen G. Davis

_____
Randy C. Morrison, Chairman

_____
Francis A. Muzzey

Summary Inventory of Valuation 2012

Value of Land Only	**Acres**	**Valuation**	**Totals**
Current Use	18,628.29	1,224,992	
Conservation Restriction Assmt	0	0	
Residential	2,982.13	26,527,500	
Commercial/Industrial	237.26	1,320,800	
Total of Taxable Land	21,847.68		29,073,292
Tax Exempt & Non-Taxable	4,581.38	4,991,000	
Value of Buildings Only			
Residential		50,726,000	
Manufactured Housing as defined in RSA 674:31		1,799,900	
Commercial/Industrial		5,374,800	
Total of Taxable Buildings			57,900,700
Tax Exempt & Non-Taxable		2,981,900	
Public Utilities			5,482,800
Tax Valuation Before Exemptions			**92,456,792**
		Count	
Disability Improvements		0	0
Modified Assessed Valuation			**92,456,792**
Exemptions		**Count**	
Blind Exemptions granted		1	15,000
Elderly Exemption granted		3	50,000
Disabled Exemption granted		0	0
Total Dollar Amt of Exemptions			65,000
Net Valuation Tax Computed			92,391,792
Less Utilities			5,482,800
Net Valuations for Municipal Tax Rate			86,908,992
Tax Credits		**Count**	**Valuation**
Veterans		40	8,000
Veterans, Surviving Spouse		0	0
Service-Connected Total Disability		5	3,500
Total Number and Amount		45	11,500
Current Use		**Acres**	**Valuation**
Farm		543.54	216,307
Forest		9,489.49	736.817
Forest with Documented Stewardship		8,003.24	260,547
Unproductive		584.04	11,164
Wetlands		7.980	157
Total Current Use		18,628.29	1,224,992

State of New Hampshire
Town of Wentworth
Warrant for year 2012 Town Meeting

To the inhabitants of the Town of Wentworth, in Grafton County, in the State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified that the Annual Town Meeting of the Town of Wentworth, New Hampshire will be held at the Wentworth Elementary School, 1247 Mt Moosilauke Hwy, Route 25, Wentworth NH on March 13, 2012.

The polls will open at 11 AM and close at 7 PM to vote on Article 1 (the election of Town Officers). All other articles will be presented, discussed, and acted upon beginning at 7 PM.

The meeting was called to order at 7:00 pm by Moderator Stephen Welch

To choose all necessary Town Officers for the ensuing year. (By Official Ballot)

March 13, 2012 there were 170 voters with 7 absentee voters. The following were elected:

Selectman	3 Year Term	Stephen Davis	105
Town Clerk/Tax Collector	3 Year Term	Donna J. King	167
Town Moderator	2 Year Term	Stephen Welch	166
Supr. Checklist	6 Year Term	Deborah Vlk	167
Library Trustee	1 Year Term	Sharon Sanborn	163
Library Trustee	3 Year Term	Angela K-Comeau	149
Town Trustee	3 Year Term	Quentin Mack	4
Cemetery Trustee	3 Year Term	Francis Muzzey	132
Planning Board	3 Year Term	Eugene E. Page	153
Planning Board	3 Year Term	Terry Decotis	7
Fire Commissioner	1 Year Term	Kevin Kay	130
Fire Commissioner	1 Year Term	“Pete” Chierichetti	118
Fire Commissioner	1 Year Term	Jeffry Ames	127
School Board	3 Year Term	Bernice Sullivan	91
School Clerk	1 Year Term	Eleanor “Ellie” Murray	151
School Treasurer	1 Year Term	Eleanor “Ellie” Murray	147
School Moderator	1 Year Term	Stephen Welch	162

1. To receive reports from the Selectmen, Town Clerk/Tax Collector, Treasurer, Auditors, and other Town Officers; and to vote on any motion relating to these reports.
   Motion to accept: Stephen Davis, Second: John Vlk
   Passed by voice vote

2. To see if the Town will vote to compensate the combined office of **Town Clerk and Tax Collector** and further, to raise and appropriate **$25,000**, plus

usual benefits and mileage given to Town employees, in lieu of all statutory fees. This salary shall cover all duties associated with the combined office, and requires the office being open to the public at least 20 hours per week until the town shall vote otherwise.
Motion to accept: Richard Borger Jr. , Second: Bruce Welch

Motion to amend article to raise and appropriate to $23,690.00 by Tim Minear and Second by Kim Minear. Amendment defeated.

Original article passed by voice vote

3. To see if the Town will vote to raise and appropriate the sum of **$316,757** for **General Municipal Operations** for the purposes detailed in the operating budget posted with the warrant. This article does not include any amounts contained in any other article. (Majority vote required).
Motion to accept: Randy Morrison, Second: Francis Muzzey

Motioned to amend to the sum $262,831.30 by Tim Minear
Second by Deb Gelsi. Amendment defeated.

Original article passed by show of hands; Yes 64 No 10

4. To see if the Town will vote to raise and appropriate the sum of **$17,603** for the following Health Agencies and Organizations:

American Red Cross (provides help for emergencies & disaster relief)	$400
CADY (communities for alcohol and drug free youth) school and community	$500
CASA (court appointed special advocates for children)	$500
Genesis (mental health care)	$1120
Grafton County Senior Citizens (meals, transportation & day service)	$800
Mid-State Health Center	$1250
Mt. Moosilauke Health Center (provides healthcare & counseling)	$2500
Pemi-Baker Home Health Care (homecare, hospice & family health)	$4100
Tri-County CAP (fuel assistance, food, electrical & referral assistance)	$2000
Visiting Nurse Alliance of NH/VT (homecare, hospice & family health)	$1733
Voices Against Violence (service & education for domestic & sexual violence)	$1500
Whole Village Family Resource Center	$1200

Motion to accept: Bruce Welch, Second: Randy Morrison
Motion to amend article to read, to appropriate the sum of $14,033.00, omitting Genesis, Mid-State and Whole Village by Charles Stata III and second by Tim Minear. Amendment defeated.

Original article passed by show of hands; Yes 49 No 18

5. To see if the Town will vote to raise and appropriate the sum of **$1,600** to be expended by the **Planning Board** in connection with its activities for such purposes and such uses as deemed necessary by the Planning Board.
Motion to accept: Paul Davis Jr., Second: Bruce Welch

Motion to amend article to appropriate the sum of $1,440.00 by Tim Minear and second by Kim Minear. Amendment defeated.

Original article Passed by voice vote

6. To see if the Town will vote to raise and appropriate the sum of **$29,000** for the maintenance of the **Fire Department** for the ensuing year.
Motion to accept: Raymond Welch, Second: Bruce Welch

Motion to amend article by Jeffry Ames to read: To see if the town would vote to raise and appropriate the sum of $29,000 for the maintenance of the Fire Department, for the ensuing year. $5,000 to come from the Unexpended Fund Balance and $24,000 to come from 2012 general taxation. Second by Tim Minear. Amendment Passed

Amended article Passed by voice vote

7. To see if the Town will vote to raise and appropriate **$297,840** for **Town Highways,** bridges and lighting for the ensuing year, of which $30,000 to come from Unreserved Fund Balance, and $267,840 to come from 2012 general taxation.
Motion to accept: Francis Muzzey, Second: Palmer Koelb

Motion by Tim Minear to amend article to read: To see if the Town will raid and appropriate the sum of **$268,000.00** for **Town Highways**, bridges and lighting for the ensuing year of which $30,000.00 to come from Unreserved Fund Balance, $63,454.46 coming from Highway Block Grants, $39,907.12 coming from Sauanders Bridge Reimbursement and $134,638.42 to come from general taxation. Second by Kim Minear. Amendment defeated by hand count. Yes 2 No 64

Original article Passed by voice vote

8. To see if the Town will vote to raise and appropriate the sum of **$1,500** for the cost and expenses associated with **Animal and Pest Control**.
Motion to accept: Bruce Welch, Second: Kevin Kay

Motion by Kevin Kay to amend article to read: To see if the Town will vote to raise and appropriate $2,100 for the cost and expenses associated with Animal and Pest Control for the ensuing year; of this total $600 is to come from the unreserved fund balance (surplus) and the remaining $1,500 to come from general taxation. Second by Pete Chierichetti. Amendment passed. Amended Article Passed by voice vote

9. To see if the Town will vote to raise and appropriate the sum of **$400** to be expended by the **Trustees of the Trust** Fund for expenses related to attending conferences and training as deemed necessary by the Trustees.
Motion to accept: Bruce Welch, Second: Randy Morrison
Article Passed by voice vote

10. To see if the Town will vote to raise and appropriate the sum of **$150.00** to be used for participation in **pbCAM (Pemi-Baker Public Access Media**) for the purpose of making video recorded meetings (school board, selectmen, etc) available for cable television viewers. This amount to be expended from unexpended fund balance from revenue received from the Time Warner franchise fees. No money to be raised from taxation.
Motion to accept: Deb Gelsi, Second: Kathleen Springham-Mack
Article Passed by show of hands; Yes 32 No 25

11. To see if the Town will vote to **discontinue** the **Bridge Expendable Trust Fund established in 1988,** said funds and accumulated interest to date to be transferred to the town's general fund.
Motion to accept: Bruce Welch, Second: Stephen Davis
Article Passed by voice vote

12. To see if the town will vote to appropriate **$102,917** to be placed in the **Bridge Capital Reserve Fund** established in 2006 with said funds to come from Unreserved Fund Balance (this represents the funds from the discontinuation of the Bridge Expendable Trust Fund discontinued in article 11). This appropriation is contingent on the passage of article 11.
Motion to accept: Francis Muzzey, Second: Paul Davis Sr.

Motion to amend by Stephen Davis, Second by Randy Morrison
Amend to read: "Expendable Bridge Capital Reserve Fund"
Amendment passed by voice vote.
Amended article passed

13. To see if the Town will vote to raise and appropriate the sum of **$88,500** to be placed into the following **Expendable Trust Funds and Capital Reserve Funds**: Board of Selectmen recommends this appropriation.

a.	Fire Truck (est. 1984)	$15,000
b.	Hwy Equipment & Vehicle (est. 1973)	$15,000
c.	Police Cruiser (est. 1993)	$7,000
d.	Town Bridges Fund (est. 2006)	$1,500
e.	Road Paving (est. 2002)	$20,000
f.	Fire Dept Site (est. 2004)	$15,000
g.	Transfer Station Recycling (est. 2008)	$10,000
h.	Town Hall Exp Trust (est. 2005)	0
i.	Revaluation	$5,000

Motion to accept: Jeffry Ames, Second: Randy Morrison
Passed by voice vote

14. By Petition to **see if the town will vote to have the town dump open 6 hours on Saturday and 6 hours on Sunday** 3 hours on Wednesday for a

total of 15 hours a week for 52 weeks a year, for the convenience of the towns people.
Motion to accept: John Downing, Second: Paul Davis Sr.
Passed by voice vote

15. To see if the Town will vote to raise and appropriate the total sum of **$73,050** to pay for the disposal and hauling of solid waste using the Town **Transfer Facility**.
Motion to accept: Bruce Welch, Second: Paul Davis Sr.
Passed by voice vote

16. To see if the Town will vote to raise and appropriate **$600** to be expended by the **Conservation Commission** in connection with its activities for such conservation purposes as set forth in RSA ch. 36-A, at the discretion of the Conservation Commission.
Motion to accept by: Bruce Welch, Second: Ellie Murray
Passed by voice vote

17. To see if the Town will vote to raise and appropriate the sum of $**73,056** for the maintenance of the **Police Department** for the ensuing year.
Motion to accept: Pete Chierichetti, Second: Randy Morrison
Passed by voice vote

18. To see if the Town will vote to raise and appropriate the sum of **$19,500** for operating expenses for the **Warren/Wentworth Ambulance Service**.
Motion to accept: Raymond Welch, Second: Paul Davis Sr.

Motion to amend the article by Kim Minear to read: To see if the town will vote to raise and appropriate the sum of **$39,000.00** for the operating expenses for the **Warren/Wentworth Ambulance Service, $19,500.00** to come for Unreserved Fund Balance and **$19,500.00** to come from general 2012 Taxation. Second by Arlene Patten. Amendment defeated by hand count. Yes 3 and No 48

Original Article Passed by voice vote

19. To see if the Town will vote to raise and appropriate the sum of **$9,000** for the **Parks and Recreation** for the repair of damages caused by Hurricane Irene and for the general maintenance of parks, including the Common, Library, Riverside Park, and Hamilton Memorial Field. $6,000 to come from unreserved fund balance and $3,000 to come from general taxation.
Motion to accept: Bruce Welch, Second: Francis Muzzey
Passed by voice vote

20. To see if the Town will vote to raise and appropriate the sum of **$37,306** for the **Webster Memorial Library** expenses; $3,593 to come from Library income, and the remaining sum of $33,713 to come from general 2012 taxation.
Motion to accept: Bruce Welch, Second: Paul Davis Sr.
Passed by voice vote

21. To see if the Town will vote to raise and appropriate the sum of **$1200** for the upkeep and maintainence of the Wentworth **Historical Society** and the grounds on which it is situated.
    Motion to accept: Richard Burne. Second: Timothy Minear
    Article Passed by voice vote

22. To see if the Town will vote to approve the following **Racetrack Ordinance**: (Board of Selectmen recommend this)
    Motion to accept: Bruce Welch, Second: Paul Davis Jr.

TOWN OF WENTWORTH
Racetrack Ordinance

Pursuant to RSA 31:41-a and RSA 31:39, it is hereby ordained by the Town of Wentworth, New Hampshire, as follows:

For the purpose of protecting the public health, safety and welfare, and to protect the environment and quality of life in the Town, the following Rules and Regulations apply to racetracks in the Town of Wentworth.

I. Definitions.

For purposes of this ordinance, the terms below are defined as follows:

a. Hours of Operation: Times when Motor Vehicles are operated on a racetrack, regardless of whether a Motor Vehicle is operated individually or with other vehicles on the racetrack, including but not limited to races, practices, qualifying, or time trials.
b. Motor Vehicle: Any self-propelled vehicle, except tractors, activated by an internal combustion engine and not operated exclusively on stationary tracks.
c. Track Operator: Any individual, partnership, corporation or other entity proposing to operate, or operating, a motor vehicle racetrack.

II. Licensing of Motor Vehicle Racetracks:

a. Annually, every Track Operator within the Town of Wentworth shall apply for and obtain a Racetrack License from the Board of Selectmen. Said license shall be conditioned upon the Track Operator's satisfaction of all requirements of this ordinance.
b. Each race that is conducted without a license shall constitute a separate violation for purposes of this ordinance.
c. The Board of Selectmen may fix a fee of up to $100 annually for the operation of such racetracks.

III. Hours of Operation:

a. Hours of Operation shall be permitted on only one day per weekend (Friday, Saturday, or Sunday) unless additional Hours of Operation are requested by the Track Operator and approved in advance by the Board of Selectmen.
b. Hours of Operation shall not begin before 9 a.m.. On Fridays and Saturdays, Hours of Operation must end before 10:00 p.m. On Sundays, Hours of Operation must end before 9:30 p.m. All loud noise generated by Motor Vehicles (e.g., revving of engines) shall be prohibited outside the permitted Hours of Operation.

IV. Public Safety:

a. Through the execution of agreements with the Town of Wentworth Police Department and Fire Department, every Track Operator shall provide for the presence of the following at its racetrack during Hours of Operation:

i. Police officers in such number as is required in writing by the Police Chief in his discretion pursuant to RSA 105:9, III-IV.

ii. An ambulance if deemed necessary in writing by the Fire Chief in his discretion.

iii. Any and all fire apparatus and personnel deemed necessary in writing by the Fire Chief in his discretion.

b. Every Track Operator shall be charged for all fire and police services required by this ordinance and provided by the Town of Wentworth. Payment shall be due fourteen (14) days in advance of the services, and the Board of Selectmen is authorized to revoke the Track Operator's license if full payment is not received by the Town within five (5) days of the Track Operator receiving a written Notice of Non-Payment from the Town.

c. Every Track Operator shall be obligated to arrange for, and pay for, a private ambulance to be present at the race track if ambulance service is required by the Fire Chief.

V. Operations:

a. During Hours of Operation after dusk, sufficient lighting will be provided in all areas, including the parking lot, pit area, pit roadway, walkways and stands, to provide a reasonable level of safety for all persons on the premises.

b. Every Track Operator shall provide adequate trash receptacles and toilets, and shall empty and service said receptacles and toilets on a regular basis. The premises constituting the racetrack, including the parking area, shall be maintained in a neat and orderly manner, and all cleanup activities shall be completed within twenty-four (24) hours of the conclusion of any day's Hours of Operation.

c. Every Track Operator shall comply with state laws, as applicable, including but not limited to the prohibition against smoking within enclosed places of public access (RSA 155:65-78) and sanitary conditions, including food service requirements (RSA Chapter 147).

d. Every Track Operator shall be required to indemnify the Town and to maintain general liability insurance in such amount as deemed necessary by the Board of Selectmen. Said insurance policy shall name the Town as additional insured for the purpose of carrying out the indemnification and shall cover events related to the use of the racetrack premises. The insurance company must mail written notice of impending cancellation of the policy to the Town at least thirty (30) days in advance of cancellation, and if insurance is canceled without the Track Operator obtaining a replacement policy, the Operator's license shall be revoked. Certificates of Insurance shall be filed with the Board of Selectmen each year prior to the issuance of any Racetrack License.

VI. Penalties:

a. Any person who fails to comply with any provision of this ordinance or a license granted by the Board of Selectmen hereunder shall be subject to a civil penalty of up to $1,000 for each violation pursuant to RSA 31:39, III. Nothing contained herein shall prevent the Town of Wentworth from taking

any action necessary to prevent a violation of this ordinance, including, without limitation, seeking judicial relief.

b. The Board of Selectmen is hereby authorized to revoke any license issued hereunder for a violation of this ordinance or the license itself that is not corrected within five (5) days of a Track Operator receiving written notice of the violation from the Town.

VII. Enforcement and Inspections:

a. The Board of Selectmen shall have responsibility for the enforcement of this ordinance.

b. The Board of Selectmen, Fire Chief, and/or Police Chief are authorized to make announced or unannounced inspections of racetrack premises at any reasonable time to ensure compliance with the requirements of this ordinance and any license issued hereunder.

VIII. Savings Clause:

If any provision of this ordinance, or the application thereof to any person or circumstances is held invalid, the invalidity does not affect the other provisions or applications of this ordinance which can be given effect without the invalid provision or application, and to this end the provisions of this ordinance are severable.

IX. <u>Effective Date:</u>

This ordinance shall take effect upon passage and supersede any previous ordinance until amended or repealed by appropriate authority.

Signed this _____ day of _____, 2012

Wentworth Board of Selectmen

_/s/_____

Randy Morrison, Chair

_/s/_____

Steve Davis

_/s/_____

Francis Muzzey

Approved at Wentworth Town Meeting

by majority vote, on: _____

Ordinance Passed by a show of hands

23. To transact any other business that may legally come before the meeting.

Fred Brownson gave an update on the Northern Pass and how it will have a negative impact on the Towns and the State. He recommended that we oppose the Northern Pass.

Meeting adjourned at 10:35pm

Respectfully Submitted, Donna J. King, Town Clerk

TOWN CLERK/TAX COLLECTOR REPORT – 2012

The Election team had a very busy year with four elections and did an outstanding job as usual. With only the Town/School Election scheduled for this year, it will seem like a very quiet one indeed.

The renewals for motor vehicle registrations through the mail have become quite popular and we are now offering it to everyone so you no longer need to sign up for it. Just remember to add a $1.00 mailing fee only if you use the mailing.

There have been a few upgrades in the office. You no longer need two checks to pay for your motor vehicle transactions. Instead of making out two checks one to "State of NH" and one to the "Town of Wentworth", we now add the totals together and you only need to make out a single check to the "Town of Wentworth". This applies to the renewals through the mail as well.

Another upgrade is the ability to view and pay your tax bills online. Simply go to the town website www.wentworth-nh.org and follow the instructions under Property Tax on the left. You may look up your tax bill by your name, address or PID number. This has been a big convenience to a lot of you.

Many of you have signed up to receive the monthly informational emails and I have been getting very good feedback on this. If you do not receive and informational email and wish to do so, simply email me at tctcwentworth@yahoo.com and you will be put on the list.

George Morrill is the new Town Clerk/Tax Collector Deputy and has been very busy with the training for motor vehicles, Vitals and Avitar Clerk and Tax programs.

I wish to thank my assistant, Darlene Oaks, for her dedication and hard work. She is quite an asset to this office.

Respectfully submitted,

Donna J. King
Town Clerk/Tax Collector

TOWN CLERK REPORT
YEAR ENDING DECEMBER 31, 2012

Receipts:	
	125,957.40
Motor Vehicles	
	1,319.00
Town Dog License Fees/Fines	510.00
Dog Overpopulation Fees	142.50
Dog State License Fees	1971.50
Total	
	330.00
UCC Filings and Searches	
	79.00
Vitals/Town	271.00
Vitals/State	350.00
Total	
	0.00
Wetlands	
	83.00
Mailing Fee	
	30.00
Returned Check Fee	
	2.00
Filing Fee	
	625.00
Copy of Checklist	
	_____
	129,348.90
Total	

NH DEPARTMENT OF REVENUE ADMINISTRATION

MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)230-5090

MS-61

TAX COLLECTOR'S REPORT

For the Municipality of Wentworth Year Ending 12/31/2012

DEBITS

UNCOLLECTED TAXES AT THE BEGINNING OF THE YEAR*		LEVY FOR YEAR 2012	PRIOR LEVIES 2011	2010	2009+
Property Taxes	#3110	xxxxxx	$249,302.18	$0.00	$0.00
Resident Taxes	#3180	xxxxxx	$0.00	$0.00	$0.00
Land Use Change Taxes	#3120	xxxxxx	$1,100.00	$0.00	$0.00
Yield Taxes	#3185	xxxxxx	$1,120.92	$0.00	$0.00
Excavation Tax @ $.02/yd	#3187	xxxxxx	$0.00	$0.00	$0.00
Utility Charges	#3189	xxxxxx	$0.00	$0.00	$0.00
Prior Years' Credits Balance**		$0.00			
This Year's New Credits		($4,167.27)			

TAXES COMMITTED THIS FISCAL YEAR				FOR DRA USE ONLY
Property Taxes	#3110	$1,883,578.44	$0.00	
Resident Taxes	#3180	$0.00	$0.00	
Land Use Change	#3120	$9,260.00	$0.00	
Timber Yield Taxes	#3185	$16,056.09	$0.00	
Excavation Tax @ $.02/yd	#3187	$0.00	$0.00	
Utility Charges	#3189	$0.00	$0.00	

OVERPAYMENT REFUNDS

Property Taxes	#3110				
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185				
Excavation Tax @ $.02/yd	#3187				
Credits Refunded		$4,167.27	$0.00	$0.00	$0.00
Interest - Late Tax	#3190	$1,789.49	$13,159.32	$0.00	$0.00
Resident Tax Penalty	#3190	$0.00	$0.00	$0.00	$0.00
TOTAL DEBITS		$1,910,684.02	$264,682.42	$0.00	$0.00

*This amount should be the same as the last year's ending balance. If not, please explain.
**Enter as a negative. This is the amount of this year's amounts pre-paid last year as authorized by RSA 80:52-a.
**The amount is already included in the warrant & therefore in line #3110 as positive amount for this year's levy

TAX COLLECTOR'S REPORT

For the Municipality of Wentworth Year Ending 12/31/2012

CREDITS

REMITTED TO TREASURER	LEVY FOR YEAR 2012	PRIOR LEVIES 2011	2010	2009+
Property Taxes	$1,624,787.04	$155,229.43	$0.00	$0.00
Resident Taxes	$0.00	$0.00	$0.00	$0.00
Land Use Change Taxes	$9,260.00	$1100.00	$0.00	$0.00
Timber Yield Taxes	$12,136.57	$813.40	$0.00	$0.00
Interest & Penalties	$1,789.49	$13,159.32	$0.00	$0.00
Excavation Tax @ $.02/yd	$0.00	$0.00	$0.00	$0.00
Utility Charges	$0.00	$0.00	$0.00	$0.00
Converted to Liens (Principal only)	$0.00	$94,362.27	$0.00	$0.00
Betterment Taxes	$0.00	$0.00	$0.00	$0.00
Discounts Allowed	$0.00	$0.00	$0.00	$0.00
Prior Year Overpayment Assigned	$0.00			
ABATEMENTS MADE				
Property Taxes	$727.59	$18.00	$0.00	$0.00
Resident Taxes	$0.00	$0.00	$0.00	$0.00
Land Use Change Taxes	$0.00	$0.00	$0.00	$0.00
Timber Yield Taxes	$0.00	$0.00	$0.00	$0.00
Excavation Tax @ $.02/yd	$0.00	$0.00	$0.00	$0.00
Utility Charges	$0.00	$0.00	$0.00	$0.00
Betterment Taxes	$0.00	$0.00	$0.00	$0.00
CURRENT LEVY DEEDED	$0.00	$0.00	$0.00	$0.00
UNCOLLECTED TAXES - END OF YEAR #1080				
Property Taxes	$258,063.81	$0.00	$0.00	$0.00
Resident Taxes	$0.00	$0.00	$0.00	$0.00
Land Use Change Taxes	$0.00	$0.00	$0.00	$0.00
Timber Yield Taxes	$3,919.52	$0.00	$0.00	$0.00
Excavation Tax @ $.02/yd	$0.00	$0.00	$0.00	$0.00
Utility Charges	$0.00	$0.00	$0.00	$0.00
Betterment Taxes	$0.00	$0.00	$0.00	$0.00
Property Tax Credit Balance*	$0.00	xxxxxx	xxxxxx	xxxxxx
TOTAL CREDITS	$1,910,684.02	$264,682.42	$0.00	$0.00

**Enter as a negative. This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a

(Be sure to include a positive amount in the Property Taxes actually remitted to the treasurer).

MS-61

TAX COLLECTOR'S REPORT

For the Municipality of ___Wentworth_____ Year Ending _12/31/2012

DEBITS

UNREDEEMED & EXECUTED LIENS	2012	PRIOR LEVIES 2011	2010	2009+
Unredeemed Liens Beginning of FY		$0.00	$52,446.62	$15,986.36
Liens Executed During FY	$0.00	$102,062.73	$0.00	$0.00
Unredeemed Elderly Liens Beg. Of FY		$0.00	$0.00	$0.00
Elderly Liens Executed During FY	$0.00	$0.00	$0.00	$0.00
Interest & Costs Collected	$0.00	$2,252.52	$6,447.27	$5,362.64
TOTAL LIEN DEBITS	$0.00	$104,315.25	$58,893.89	$21,349.00

CREDITS

REMITTED TO TREASURER		2012	PRIOR LEVIES 2011	2010	2009+
Redemptions		$0.00	$36,324.74	$29,511.94	$13,441.39
Interest & Costs Collected	#3190	$0.00	$2,252.52	$6,447.27	$5,362.64
Abatements of Unredeemed Liens		$0.00	$0.00	$0.00	$0.00
Liens Deeded to Municipality		$0.00	$2,854.72	$2695.65	$2,120.46
Unredeemed Liens End of FY	#1110	$0.00	$62,883.27	$20,239.03	$424.51
Unredeemed Elderly Liens End of FY		$0.00	$0.00	$0.00	$0.00
TOTAL LIEN CREDITS		$0.00	$104,315.25	$58,893.89	$21,349.00

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a)? yes

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

TAX COLLECTOR'S SIGNATURE Donna J. King DATE 1-3-13

Donna J. King

Page 3 of 3

2012 WENTWORTH VITALS

RESIDENT BIRTH REPORT

Child's Name	Birth Date	Birth Place	Father	Mother
KING, Benjamin Joseph	1/26	Plymouth	King, Joseph	King, Katie
HARTSON, Liddyah Faye	6/25	Lebanon	Hartson, Curtis	Hartson, Ashley
SANTOM, Josephine Joy	8/1	Plymouth	Santom, Peter	Santom, Crystal

RESIDENT MARRIAGE REPORT

Name Residency	Name Residency	Town of Issuance	Place of Marriage	Date of Marriage
BROSKEY, Brittany Wentworth, NH	FIELDS, Derek Wentworth, NH	Wentworth	Wentworth	2/1/2012
DOW, Stephen C Rumney, NH	BORGER, Rebecca A Wentworth	Wentworth	Wentworth	6/16/2012
RUGAR, Randy W Wentworth, NH	WHITE, Mary A Wentworth, NH	Wentworth	Wentworth	7/28/2012
BROWN, Samuel J Wentworth, NH	HUNTINGTON, Samantha L Wentworth, NH	Haverhill	Haverhill	12/15/2012

RESIDENT DEATH REPORT

Decedents Name	Date of Death	Place of Death	Father's Name	Mother's Name	Military
VANDERMAST, Marcia	1/20/12	Newbury	Vandermast III, Alexander	Nickerson, Dorothy	N
WRIGHT, Debra	5/8/12	Wentworth	Carroll, Charles	Meuse, Claire	N
BOGEN, Wendy	8/11/12	Wentworth	Bogen, Morton	Winston, Beverly	N

SCHEDULE OF TOWN PROPERTY

100% Replacement costs basis, blanket agreed amount

Description:	**RC Values**
Library – one story, joisted masonry building, built in 1917, located on the Common, Wentworth NH	$300,000
On contents while contained above	$233,000
Historical Museum – One story, frame building, located on the Common, Wentworth, NH	$50,000
Town Hall – Two story, frame building, located on, East Side Road, Wentworth, NH	$375,000
On contents while contained above	$56,000
Fire Station – One Story, frame building, built in 1965, located on the Common, Wentworth, NH	$100,000
On contents while contained above	$52,000
Highway Garage – One story, frame building, built in 1998, located on Turner Road, Wentworth, NH	$100,000
On contents while contained above	$57,000
Town Office Building – One story, frame building, built in 1998, located on Atwell Hill Road, Wentworth, NH	$175,000
On contents while contained above	$67,000
Band Stand located on Town Common	$15,000
Salt Shed – located on Bullseye Curve	$1,500
On contents while contained above	$4,584
TOTAL VALUE OF SCHEDULE	**$1,586,084**

DEPARTMENT OF REVENUE ADMINISTRATION
Municipal Services Division
2012 Tax Rate Calculation

11/27/12

TOWN/CITY: WENTWORTH

No Audit Received - RSA 41:31-d

Gross Appropriations	1,095,579
Less: Revenues	439,231
	0
Add: Overlay (RSA 76:6)	17,222
War Service Credits	11,500

Net Town Appropriation		685,070
Special Adjustment		0

Approved Town/City Tax Effort	685,070	**TOWN RATE 7.42**

SCHOOL PORTION

Net Local School Budget: Gross Approp. - Revenue	1,264,427	214,999	1,049,428
Regional School Apportionment			592,533
Less: Education Grant			(587,018)

Education Tax (from below)	(199,105)	
Approved School(s) Tax Effort	855,838	**LOCAL SCHOOL RATE 9.26**

EDUCATION TAX

Equalized Valuation(no utilities) x	$2.390	
83,307,712	199,105	**STATE SCHOOL RATE 2.29**
Divide by Local Assessed Valuation (no utilities)		
86,908,992		

COUNTY PORTION

Due to County	152,550	
	0	
Approved County Tax Effort	152,550	**COUNTY RATE 1.65**
		TOTAL RATE 20.62
Total Property Taxes Assessed	1,892,563	
Less: War Service Credits	(11,500)	
Add: Village District Commitment(s)	0	
Total Property Tax Commitment	**1,881,063**	

PROOF OF RATE

Local Assessed Valuation			Tax Rate	Assessment
Education Tax	(no utilities)	86,908,992	2.29	199,105
All Other Taxes		92,391,792	18.33	1,693,458
				1,892,563

TRC#
221

TRC#
221

CRANE & BELL
CERTIFIED PUBLIC ACCOUNTANTS

272 Main Street
Lancaster, NH 03584
Call 603.788.4928
Fax 603.788.3830
craneandbellcpas.com

ACCOUNTANTS' COMPILATION REPORT

To the Board of Selectmen,
Town of Wentworth, New Hampshire:

We have compiled the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of Town of Wentworth, as of and for the year ended December 31, 2011, which collectively compose the Town's basic financial statements as listed in the table of contents. We have also compiled the supplemental information in Schedules 1 through 4, which are presented only for supplementary analysis purposes. We have not audited or reviewed the accompanying financial statements and supplementary schedules and, accordingly, do not express an opinion or provide any assurance about whether the financial statements and supplementary schedules are in accordance with accounting principles generally accepted in the United States of America.

The management of Town of Wentworth is responsible for the preparation and fair presentation of the financial statements and supplementary schedules in accordance with accounting principles generally accepted in the United States of America and for designing, implementing, and maintaining internal control relevant to the preparation and fair presentation of the financial statements and supplementary schedules.

Our responsibility is to conduct the compilation in accordance with *Statements on Standards for Accounting and Review Services* issued by the American Institute of Certified Public Accountants. The objective of a compilation is to assist the management of Town of Wentworth in presenting financial information in the form of financial statements and supplementary schedules without undertaking to obtain or provide any assurance that there are no material modifications that should be made to the financial statements and supplementary schedules.

As explained in Note IV.I. to the financial statements, management has not recorded the long-term costs of retirement health care in governmental activities. Accounting principles generally accepted in the United States of America require that those costs be recorded, which would increase the liabilities and expenses of the governmental activities. The amount by which this departure would affect the liabilities, net assets, and expenditures of the governmental activities is not reasonably determinable.

Management's discussion and analysis on pages 2 through 6 is not a required part of the basic financial statements but is supplementary information required by the Governmental Accounting Standards Board. We have compiled the supplementary information from information that is the representation of management, without audit or review. Accordingly, we do not express an opinion or provide any assurance on the supplementary information included in management's discussion and analysis.

We are not independent with respect to Town of Wentworth.

Crane & Bell, PLLC

October 30, 2012

TOWN OF WENTWORTH
Wentworth, New Hampshire
BALANCE SHEET
GOVERNMENTAL FUNDS
DECEMBER 31, 2011

ASSETS	General	Non-major Governmental Funds	Total Governmental Funds
Cash	$572,842	$	$572,842
Investments	1,015,833	88,510	1,104,343
Taxes receivable, less allowance for abatements	249,538		249,538
Tax liens receivable, less allowance for uncollectible	68,433		68,433
Due from other governments	73,220	66,038	139,258
Due from other funds	66,038		66,038
Tax deeded property	60,332		60,332
Total assets	$2,106,236	$154,548	$2,260,784
LIABILITIES AND FUND EQUITY			
Liabilities			
Accounts payable and accrued liabilities	$18,683	$	$18,683
Deposits in escrow			
Due to Wentworth Elementary	407,219		407,219
Due to Pemi Baker	199,277		199,277
Due to other funds		66,038	66,038
Deferred property tax revenue	216,269		216,269
Total liabilities	841,448	66,038	907,486
Fund balance			
Nonspendable fund balance	60,332	88,277	148,609
Restricted fund balance		233	233
Committed fund balance	902,096		902,096
Assigned fund balance	954		954
Unassigned fund balance	301,406		301,406
Total fund balance	1,264,788	88,510	1,353,298
Total liabilities and fund balance	$2,106,236	$154,548	$2,260,784

See accompanying notes and accountants' report. - 9 -

TOWN OF WENTWORTH, TREASURER'S REPORT 2012

Selectmen's Revenues		
Copies	$57.60	
Current Use Fees/Applications	$57.90	
Franchise Fees	$969.50	
Planning Board/Subdivision Fees	$293.00	
Police Dept Income	$330.00	
Refunds/Reimbursements	$3,934.52	
Sale of Municipal Property	$2,056.10	
Timber Bond	$1,292.33	
Track License Fee	$25.00	
Transfer Station/Recycling	$8,833.95	
		$17,849.90
Dept of Interior		$9,446.00
Revenue-State of New Hampshire		
Rooms & Meals	$40,684.09	
Hazard Mitigation Plan	$2,400.00	
Highway Block Grants	$63,159.34	
		$106,243.43
Tax Collector Revenues		
Interest & Penalties	$21,483.52	
Land Use Change Tax	$10,360.00	
Lien Tax	$79,278.07	
Property Tax & Credits	$1,790,414.30	
Timber Tax	$13,005.92	
		$1,914,541.81
Town Clerk Revenues		
Checklist	$625.00	
Dogs	$1,973.50	
Filing Fees	$2.00	
Mailing Fees	$92.00	
Marriage License Fees/Vitals	$350.00	
Motor Vehicles – Town	$126,520.60	
Motor Vehicles – State	$41,053.61	
Motor Vehicles – Transfer to State	($41,053.61)	
Returned Check Fee	$30.00	
UCC	$330.00	
		$129,923.10
Trustees of Trust Funds		
Bridge Fund – WA 12-2012	$41,000.00	
Bridge Expendable Fund – WA 11-2012	$102,938.11	
		$143,938.11
TOTAL 2012 REVENUES-MVSB GENERAL FUND		$2,321,942.35

Beg Bal MVSB General Fund Checking Jan 1, 2012	$568,548.04	
W/D from NHDIP Gen Fund to MVSB Gen Fund	$918,000.00	
Deposits To NHDIP Gen Fund From MVSB Gen Fund	($1,320,000.00)	
Less Selectmen's Orders/Payroll Taxes/Journals	($2,065,243.48)	
Less Transfer to MVSB Payroll Checking Acct	($268,468.12)	
Interest Earned	$12.64	
End Bal MVSB General Fund Checking Dec 31, 2012		$154,791.43
Beg Bal MVSB Payroll Checking Jan 1, 2012	$720.53	
Transfers From MVSB General Fund Checking	$268,468.12	
Less Payroll Disbursements	($268,518.12)	
Interest Earned	$.31	
End Bal MVSB Payroll Checking Dec 31, 2012		$670.84
Beg Bal NHDIP MBIA General Fund Jan 1, 2012	$106,705.46	
Deposits	$1,320,000.00	
Withdrawals	($918,000.00)	
Interest Earned	$413.79	
End Bal NHDIP MBIA General Fund Dec 31, 2012		$509,119.25

POLICE REVOLVING FUND

Beg Bal MVSV Police Revolving Fund Jan 1, 2012	$665.36
Deposits - Race Track Income	$5,000.00
Interest Earned	$1.04
Transfer to General Fund	($5,292.01)
End Bal MVSV Police Revolving Fund Dec 31, 2012	$374.39

NHDIP-MBIA PLANNING BOARD, KING-GRAVEL ESCROW ACCOUNT

Beg Balance Jan 1, 2012	$9,054.71
Interest Earned	$9.93
End Balance Dec 31, 2012	$9,064.64

MEREDITH VILLAGE SAVINGS BANK, TAX ACCOUNT

Beg Balance Nov 1, 2012	$1.00
Credit Card Payments Still to Clear	$8,266.18
End Balance Dec 31, 2012	$8,267.18

Respectfully Submitted, Deborah L Vlk, Treasurer

TRUSTEE OF TRUST FUNDS
Plummer Memorial Trust Fund 2012

Donor: George F. Plummer

Purpose: Income to be divided into four equal shares: One share to be paid toward the care and upkeep of each of the three cemeteries in Wentworth; the fourth remaining part to be used for the support and benefit of the Webster Memorial Library.

Original Principal: $ 16,200.00

Original No. Shares		Original Cost	Income	Balance
750	Fidelity Puritan	$14,905.70	$1,675.92	
933	Putnam Income	19,655.17	355.80	
460	Wells Fargo Adv.	4,922.00	214.79	
970	Wells Fargo High Inc.	20,369.30	541.52	
788	Pfizer	13,884.56	499.28	
330	AT&T	22,785.17	4,755.52	
60	Comcast	0.00	39.39	
254	Verizon	14,356.10	1,566.57	
31	Idearc	0.00		
11	Fairpoint Comm.	0.00		
24	Alcatel Lucent	0.00		
87	Vodafone	0.00	180.56	
150	Frontier Comm.	0.00	73.13	
	N.H. MBIA NHPDIP	98,087.88	105.23	2.99
			$10,007.71	$2.99

Distribution of Income

Village Cemetery	$2,501.18
Foster Cemetery	$2,501.18
East Side Cemetery	$2,501.18
Webster Memorial Library	$2,501.18
	$10,004.72
Adjust Bal. forward to 2013	2.99
	$10,007.71

COMMON TRUST FUND 2012

N.H. MBIA NHPDIP

Balance 12/31/12 $ 10,577.05 Income: $11.54 Expended: $ 11.40
Carry over $ 0.14

	Principal	%	Income	Expend
Village Cemetery	$3,275.00	52.34	$5.96	$5.96
Foster Cemetery	1,150.00	18.39	2.10	2.10
East Side Cemetery	35.00	6.00	.68	.68
Wentworth Elem. School (Peters Fund)	1,000.00	15.97	1.83	1.83
Webster Memorial Library (Pillsbury Fund)	457.50	7.30	.83	.83
	$6,257.50	100%	$11.40	$11.40

OTHER FUNDS

		Balance 1/1/12	Income	Paid	Balance 12/31/12
Harry M. Turner Memorial Fund		$7,521.59	$78.11	0	$7,599.70
Town Celebration Fund MFA		980.50	.30	0	980.80

CAPITOL RESERVE ACCOUNTS 2012

Purpose	Est.	Balance 01/01/11	Added	Withdrawn	Interest	Balance 12/31/11
Bridge*	1988	102,917.15	0.00	102,938.11	20.96	0.00
Fire Truck	1984	161,808.61	15,000.00	0.00	176.21	176,984.00
Highway Equip.	1973	30,844.44	15,000.00	0.00	33.73	45,878.17
Police Cruiser	1973	15,910.93	7,000.00	0.00	17.47	22,928.40
Landfill Closure	1994	83,475.27	0.00	0.00	90.84	83,566.11
Revaluation	1995	29,676.57	5,000.00	0.00	32.35	34,708.92
Ambulance	1995	19,895.59	0.00	0.00	21.72	19,917.31
Town Hall Maint. *	2000	78,458.00	0.00	0.00	85.38	78,543.38
Property Map*	2001	11,977.33	0.00	0.00	13.07	11,990.40
Road Paving	2002	31,114.35	20,000.00	0.00	34.14	51,148.49
Fire Station Site Bldg.	2004	70,748.55	15,000.00	0.00	77.06	85,825.61
Fire Dept. Grant *	2004	20,134.12	0.00	0.00	21.86	20,155.98
Town Hall Repair *	2005	12,299.33	0.00	0.00	13.45	12,312.78
Bridge Trust *	2006	190,151.53	104,438.11	41,021.11	290.88	253,859.42
Transfer Station*	2008	30,073.81	10,000.00	0.00	32.95	40,106.76
School Building Fund	1998	39,630.43	0.00	0.00	43.03	39,673.46
Total		$929,116.01	$191,438.11	$143,959.22	$1,005.11	$977,600.01

*Expendable

WENTWORTH POLICE DEPARTMENT
2012 Annual Report

2012 is now over and your Police Department was busy in that year. We continue to have more calls for service which is up over 20% over last year. Just in January of 2013 we had 78 calls for service in 31 days.

2012 also saw the resignation of Sergeant Joseph Pivirotto back in September. The Sergeant will be missed dearly as he was extremely talented and dedicated to his service to the Town. Joe who was recently appointed Chief of Police in Groton needed to dedicate himself to that new job as well as take some time for him and his family since his is already retired after a 34 year full time police career.

Staffing in 2012 and now 2013 is becoming more and more of a challenge. We had a hard time trying to fill shifts with the Officers full time jobs being a first priority. Then we have their vacations, sick time, and other times they cannot work for Wentworth as well, this while the demands here are getting more and the case load increasing each year. Something to think about as staffing with part time help can be a major challenge. We do have some prospects in the near future who might be able to assist us, but these are people who have full time jobs elsewhere making it tough for us.

The Cruiser in 2012 has also been a bit of an issue. Continued down time due to electrical and transmission problems has had us out of service way to many days. Without a cruiser we cannot work. You will notice this year an increase in the budget for maintenance as the extended warrantee will be expiring very soon, but no real increase to the total budget. We have also increased the capital reserve to prepare us for a possible purchase of a new cruiser in 2015 should this one continue to cost us in repairs. With that said a new cruiser will be significantly more than the last one we purchased, as a lot of the equipment is now 12-15 years old and is no longer supported adding costs for those upgrades as well.

We continue to do our best with the talented people we currently have. Officer Hutchins, Officer Miller, and Deputy Chierichetti are all true assets to the Dept and their dedication and professionalism shows every time they work.

Feel free to contact us or come in during our weekly office hours every Tuesday from 5pm to 10pm. And should you need us, please call dispatch at 787-6202 or you can leave a message on our business line at 764-5912 (as long as it is not time sensitive). You can also see our updates on the Wentworth Police's Facebook page as well. Remember, the most common forms we use are on the Town website for printing

Please lock your doors, keep an eye out for any suspicious activity and report that to us.

Respectfully submitted,
Kevin M. Kay
Chief of Police

2012 WENTWORTH POLICE DEPARTMENT

911 Address Assignment	05
911 Call/ Hang up Call	08
Abandoned/Disabled Vehicle	14
Administrative/Paperwork	14
Animal, Unlicensed	49
Animal-Cruelty	05
Animal-Livestock Complaint	09
Animal-Nuisance	26
Animal-Stray	23
Animal-Wild	11
Assault	03
Assault-Sexual	03
Assist - Fire Department	06
Assist - Highway Dept/DOT	03
Assist Law Enforcement - Mutual Aid	11
Assist Other Agency	11
Assist Public with Motor Vehicle	02
Assist-Ambulance/Rescue	06
Attempt to Locate or BOL	02
Burglary	22
Business Check Request	01
Child Endangerment / Neglect	01
Citizen Requested Assistance	13
Civil Issue/Stand-by	17
Community Policing	04
Contempt of Court	01
Criminal Mischief	02
Criminal Threat	02
Criminal Trespass	07
Death/Suicide	03
Detail	10
Disorderly Conduct	03
Disturbance – Noise Complaint	04
Domestic Disturbance/Dispute	19
Fingerprints/School, INS/other	11
Follow up	23
Fraud Bad Checks	01
Harassment	08
House Check	07
House Check Request	14
Incident	01
Internal Affairs	01
Intoxicated Driver	02
Juvenile Complaint	02
Littering-Illegal Dumping	03
M/V Repossession	06
M/V Unlock	02
Missing Person Motor Vehicle Complaint	14
Neighborhood Disputes	02
OHRV Complaint	06
Open Door/Window/Gate	07
Paper Service	10
Parking Violation/Complaint	02
Pistol Permit	27
Police Information	44
Property-Found	02
Property-Lost	03
Property-Possess Stolen	01
Property-Receiving Stolen	01
Property-Return	02
Protective Order (Violation)	01
Reckless Driving	02
Record Check – Local	04
Road Hazard/Obstruction	28
Road Rage	01
Sexual Offender Registration	05
Shots Fired	02
Stalking	03
Stolen Vehicle	02
Suspicious Person	12
Suspicious Vehicle	20
Theft	15
Traffic Accident	18
Traffic Offense –Warning	113
Traffic Offense-Citation	15
VIN Inspection	05
Wanted Person	08
Warrant-Criminal/Civil	03
Weapon Violations	01
Welfare Check	05
Total Calls for Service	**796**
Vacant House & Business Checks	**533**

Wentworth Volunteer Fire Department

Year 2012 passed us by with another increasingly active role for the Wentworth Fire Department. We had 65 calls tone us out at all hours of the day and night. From motor vehicle accidents to structure fires, outside fires, and Mother Nature beating on our doorstep. Senior members continue to step up to the plate, helping and training the new and younger members - skills needed that can only be done by on the job training. With this continued ongoing training we stepped forwards as a whole team tackling the scenes and scenarios we are called upon. We continue to build our relations and training with local Fire and Police Departments, and the Warren-Wentworth EMS. Each town contains determined and dedicated people, willing to give up their time to serve and protect our public.

This year during the Fire Prevention Week, the elementary school was able to come visit us at the Fire Station. This was a fun learning experience for everyone involved. The kids of course had questions for us on what to do in case of a fire at their home, and we stressed how important it is for every family to have a preplanned location to meet if an emergency arises. We handed out junior firefighter badges and helmets to the kids, with them taking away a feeling of accomplishment that comes from helping to make our town safer.

As we continue to work motor accidents, chimney fires, smoke investigations, racetrack detail, and ole Mother Nature, our Engine 2 pumper/rescue has fallen ill to old age. The truck is over 29 years old now, and has protected our community well since 1985. However, as we all know with old age comes bigger issues and with bigger issues comes bigger costs. With the age and hours of run time it now affects its abilities to meet all we require and need to continue to be a reliable fire/rescue truck. The bottom line, the

Fire Department needs a new multipurpose mini pumper/rescue truck to fill the needs of this town and community. The people, town and department have been setting aside money for a new truck in the capital reserve for some time now. With these funds and help from town taxation, we would like to replace the old dedicated engine with a new piece - a piece of apparatus that will fill any and all needs that we and the citizens require of it. With this new piece and the dedication and professionalism of its members, we hope to serve another 30 years working motor vehicle accidents, fighting chimney fires, support for structure fires and cleaning up after Mother Nature and a multitude of tasks that are assigned to this truck.

The Fire Dept continues to strive to keep the budget in check, and with the help and time of our members, we continue to do fundraisers and special detail assignments to help offset costs. This dedication, hard work, and volunteering of personal time allows us to keep the increase of the budget to minimal or none.

I would like to take this time to publicly thank all of its members who have served with us this year. The town's people are lucky to have these folks who put their time and training to give back to the community. They ask for no rewards or commendations, but a handshake and thank you are always appreciated. Anyone interested in joining the Wentworth FD should attend one of our meetings, they are held on the first and third Wednesday of the month at the fire station at 7:00 pm.

Respectfully submitted,
Secretary-Treasurer-Firefighter
Zackery M. McGraw

Road Agent Report

Here we are starting yet another year.

We started out 2012 by having a mild winter, a lot of freezing rain and not much snow. Along with the mild winter, we also had another deep mud season. We had mud problems on Capemoonshine Road, Atwell Hill Road, Buffalo Road and Rowentown Road. We used a lot of 5" minus crushed gravel in these problem spots and then put the 1 ½ crushed gravel over the 5" minus, and this seems to be working well. The mild winter allowed us to start early grading and rock racking dirt roads. Along with grading we cleaned ditches and culverts as we proceeded on each road. Culverts were changed as needed, and there are still more that need to be changed.

On Atwell Hill Road, we subcontracted out tree and brush removal. The project included marking and removing trees and brush away from the road and ditch lines. This will allow more sun to get to the road so it won't be quite so muddy and will eliminate brush from hitting vehicles as they travel up and down the road. We also added another 1 ½" of asphalt on top of the first layer of asphalt on the new section of Atwell Hill Road.

In the Fall we swept town roads, washed bridges, and mowed road sides. Also, we have begun to replace broken and rotted wooden guard rails on some bridges with used W beam guard rail. We will continue this in the Spring of 2013 by rebuilding guard rails on Stevens Brook Bridge, Currier Brook and East Side Road.

Other projects this coming year (if able) will be:

- more tree and brush removal around the town in different spots
- break rock and ledge and remove from Nichols Hill to let water run away from the road
- sand and seal the part of North Dorchester Road that was rebuilt in 2005
- begin spraying dirt roads with calcium chloride after the roads are graded and shaped up for summer (this not only keeps dust to a minimal, but it stabilizes the road surface so as not to lose much material during bad weather)

Equipment:

We received our new International Dump truck back in April; it's heavier and bigger than the truck it replaced, so it can handle the work expected of it better.

The 2001 International is getting to the point that it's starting to cost a lot of money for replacement parts and repairs. We had the sander body rebuilt back in 2011 to get us through another couple of years. I recommend that we start addressing the replacement of this truck in another year or two.

We also have issues with the 2004 Ford 450. It's just plumb wore out including rust under the cab. We had the frame under the plow push **frame** fixed a year ago. The dump body is rusted and we have had a lot of issues with the engine, turbos, injectors etc. We have prices on a new 550 Ford with a sander body and plow for Town meeting. If we don't do this in 2013, we will need to do so next year. We also need to start thinking about a rotation program on the trucks for every seven to ten years for example! Something to look into.

The Grader and backhoe are in fine shape! We've had the grader seven years and the backhoe for two years. With continued proper maintenance they'll last a long time. In another year I would like to look at the possibility of purchasing an equipment trailer to transport the backhoe around town (this would prolong the life of the backhoe). I will look at prices and look at different brands before another year.

In closing, I'd like to thank the road crew – Paul, Larry, and George (Snuffy) for all of their hard work and being there when needed – Thanks Guys! I'd also like to thank the Police and Fire Department for their help with wind storms and floods when needed. They're all a big help. Also, thank you to my family for understanding when plans need to change because of the weather. And last but not least, thank you to the residents of Wentworth for their support and patience.

Respectfully submitted,
Bobby Cass, Road Agent

Transfer Station Report

Greetings! My name is Adam. I am the new Transfer Station attendant here in Wentworth. As you know, the town of Wentworth utilizes Casella Waste Systems Zero Sort Recycling, or single stream recycling system. There are a few items that are not accepted by Casella through this system: plastic bags (plastic grocery bags are ok), window panes, dishware (including pots and pans), pottery, used paper plates and napkins, and jar candles. Small electronic items such as telephones, radios, irons, and computer keyboards should not be tossed in with the recycling. If you do not know where something is supposed to go, just ask and I will direct you in the proper direction.

A big issue here in Wentworth seems to be that I am going to go through all your recycling waste. This is absolutely not the case. I have no desire to see what you are throwing away at all, but when I do dump your bags or bins into the recycling container, I must visually inspect to ensure that none of the undesired items have gone into the container. That's the only reason I have to look into your recyclables.

Another seemingly big issue here at the Transfer Station is charging for bulky waste. Following this report you will find a copy of the current prices to dispose of bulky waste and construction debris. Please do not just leave these items, for which a disposal fee is assessed, in inconspicuous places around the Transfer Station for me to find later. The town is forced to pick up the tab on these items, which is not fair. The costs of running the Transfer Station are much more substantial than many realize. There are costs to the town to get rid of all the bulky waste, which is covered by the few paid by the public to dispose of these items. So please don't shoot the messenger when you come in expecting to dispose of bulky wastes and are told of the charges to do so. There are proper channels that need to be gone through if issue is taken with these charges, beginning with talking to the Selectmen. I have nothing to do with the charges whatsoever.

I am here to answer any questions you may have about disposal of any waste you may have. Also, I am very willing to go out of my way to assist you with disposing of your waste; lifting heavy bags or other items for you. Not a problem, I'm here to help!

Respectfully Submitted,

Adam Grigarauskas

Town of Wentworth Transfer Station
Effective 12/21/10

Barrels	Helium Tank $10.00
5 Gallon -no charge	
20-30 Gallon - $5.00	Mattress or Box Springs
	not stripped - $15.00
Truck load	stripped no charge
Full-size (8' bed, 1 ton) - *Full* $40.00	
Full-size (8' bed, 1 ton) - *Half* $20.00	Out of Town Contractors permit (not issued)
Small (6'bed, Utility Trailer, SUV) - *Full* $25.00	
Small (6'bed, Utility Trailer, SUV) - *Half* 10.00	Propane Tanks
Stake, rack or dump - *Full* $60.00	up to 20 lb - $5.00
Stake, rack or dump - *Half* $30.00	over 20 lb - $20.00
Other $120.00/ton	
	Refrigerator, Freezer or Air Conditioner $20.00
Bathroom Fixtures $10.00	Rugs & Floor covering materials .50/sq yd
Cellphone no charge	Stove, Washer, Dryer, Hot water Tank no charge
CPU/Printer/fax $15.00	TV units/monitors $15.00
Fire Extinguisher $10.00	VCR/Radio no charge
Fluorescent Bulbs no charge	
	Tires: (off rim only)
Furniture	Bicycle $2.00
overstuffed chair - $10.00	Motorcycle $3.00
Overstuffed sofa - $15.00	16" and under $6.00
	17" to 24" $8.00
	25" & over $50.00
	Tires on Rims – all sizes - $25.00 extra

Aluminum: Cans. Beer and soda cans only.
Tin Cans: Lids accepted, pet food cans, aluminum pie plates/foil, please rinse.
Cardboard: Corrugated, milk/egg cartons, paper towel rolls, cereal/cracker and pizza boxes (clean products only, no grease & other contaminants, staples ok).
Paper/junk mail/magazines: Any paper product. Staples, cellophane windows in envelopes and shredded paper are accepted.
Newspaper: no need to separate from other paper.
Plastic: #1, #2, #3, #4, #5, #6, #7 containers and plastic grocery bags. No need to be sorted by type, ask the attendant if you have questions. Rinse containers to prevent vermin.
Glass & Ceramics: Bottles (rinsed please), mirrors, window glass and ceramics. NO light bulbs or automobile glass. Recycle with care to avoid shattering and posing a safety risk.
Scrap Metal: Dryers, washers, stoves, water heaters, bicycles & riding lawn mowers without tires, reclining chair & couch frames and tire rims without rubber, remove all fuels and fluids.
Light bulbs: Fluorescent & compact fluorescent bulbs only.
Batteries: Car batteries (any lead-acid), lithium, rechargeable & Ni-cad (watch batteries, computer laptop batteries, etc.) Please see attendant for disposal instructions. Standard alkaline batteries can now go in the regular trash.
Cell phones: may be disposed of in the rechargeable battery bin.
CPU, Monitors, TV units, printers, faxes: $15 disposal fee.
Microwaves: no fee.
Freon Containing Appliances: $20 Disposal fee (Dehumidifiers, Frig, Freezers, A/C, etc.).
Motor Oil, Kerosene, Hydraulic Fluid: Not contaminated with gas, water or antifreeze. Please see attendant before dropping off.
Tires: see Transfer Station Fees list.
Propane Cylinders: up to 20 lb. tanks $5 disposal fee; tanks over 20 lbs $20s disposal fee.

Planning Board Meetings
1st Monday of each month, 7:00 pm (6 pm winter) Town Office Building
(Exception Federal Holidays 2nd Monday)

Subdivisions and driveway installations require prior approval by the Planning Board. Applications are available at the Town Office Building during normal business hours.

All septic installations require the septic designer to be licensed by the State of New Hampshire. Design plans shall be submitted to the Wentworth Board of Selectmen for approval. Board approved plans shall then be submitted to the State of New Hampshire, Department of Environmental Services, Concord, NH for their stamp of approval and certification of installation.

Planning Board Members 2013

FOR THREE YEARS
John Vlk, Chair 764-2508
67 Mt. Moosilauke Hwy
(Term expires March 2013)

FOR THREE YEARS
Helen Downing 786-9631
173 Mt. Moosilauke Highway
(Term expires March 2013)

FOR THREE YEARS
Terry DeCotis 764-9321
PO Box 72
(Term expires March 2015)

FOR THREE YEARS
Eugene Page 764-5897
95 East Side Road
(Term expires March 2015)

FOR THREE YEARS
Ellie Murray 764-9352
343 East Side Road
(Term expires March 2014)

"EX OFFICIO" FROM SELECTMEN
Francis Muzzey 764-5859
60 Gove's Lane

ALTERNATE MEMBER
Brian DuBois 764-8565
Atwell Hill Road

PLANNING BOARD REPORT FOR 2012/13

The Planning Board met in the Selectman's office the first Monday of each month at 6:00 PM. Due to the continued poor economy, very few proposals were submitted. The Board approved one subdivision and boundary line adjustment for Jim and Donna Heal and a boundary line adjustment for Robert J. Tomas of Warren.

All meetings are open to the public and the minutes posted on the Town WebSite as well as on the door of the office and the official log in the town office.
Respectfully submitted,

Quentin P Mack
Secretary for the Board

WENTWORTH HISTORICAL SOCIETY

The Wentworth Historical Society wishes to extend its appreciation to the taxpayers for the continued financial support of the Society. Everyone is invited to attend our monthly meetings on the third Thursday of each month from April to December at 7:00 P.M. Each meeting consists of a short business meeting followed by a historical presentation of local history with questions solicited from those in attendance.

During the last year, while pouring through a seemingly insignificant box of items given to the Wentworth Historical Society by the Trustees of the Webster Memorial Library, a rare 1917 copy of ***The Warren News*** dedication of the library was found in the box. The original newspaper is back in the library and a copy intended for public display has been donated to the library. Another copy for your viewing hangs in the Wentworth Town Office.

An also remarkable acquisition in recent months is a painting of William Morrison given to the Historical Society by Laura Morrison and now on display. The painting was done in 1910 by a member of the Burdick family on Sanders Hill. William Morrison, in addition to serving as Chairman of the Wentworth Bicentennial in 1966, served as Moderator and Selectman in Wentworth for many years. Sincere thanks to Laura and the Morrison family for their contribution.

These finds from nearly one-hundred years ago clearly demonstrates that history is still to be found in storage areas, in attics, and places one might never imagine. If you have any old documents that might have historical significance, please keep the Wentworth Historical Society in mind as a means of preserving that piece of history.

The Museum is open every Saturday from 10:00 A.M. to 2:00 P.M. from the Saturday before Memorial Day through the Saturday before Labor Day. Please visit our display of many items of local history from artifacts to post cards and photographs. Help us preserve the history of our town of which you are an important part.

Francis Muzzey, President

WENTWORTH CONSERVATION COMMISSION

2012 ANNUAL REPORT

The Baker River is monitored four times in the summer months of June, July, August and September. Collecting samples of water having them tested to make sure anyone going into Baker River would be safe.

Many places were inspected during the year for flooding and wetland damages.

I attended the annual meeting in November and all other meetings that was necessary to attend.

Eleanor Murray, Chairman

TOWN OF WENTWORTH

2012 Detail of Expenditures

&

2013 Proposed Budget

	WA	2013 Budget	2012 Jan -Dec	2012 Budget	$ Over Budget	% of Budget
4130 · Executive						
4130.01A Selectmen, Chair		2,200.00	2,187.50	2,200.00	-12.50	99.43%
4130.01B Selectmen (2)		4,400.00	4,375.00	4,400.00	-25.00	99.43%
4130.02A Administrative Asst		39,520.00	39,387.38	39,520.00	-132.62	99.66%
4130.02B Admin Clerk		3,120.00	2,963.60	3,120.00	-156.40	94.99%
4130.05 · Town Treasurer		5,000.00	5,000.00	5,000.00	0.00	100.0%
4130.06 · Town Trustees		1,000.00	1,000.00	1,000.00	0.00	100.0%
4130.08 · Moderator		150.00	637.50	620.00	17.50	102.82%
Total 4130 · Executive	3	**55,390.00**	**55,550.98**	**55,860.00**	**-309.02**	**99.45%**
4150 · Financial Administration						
4150.02 Auditor	3	17,250.00	16,900.00	16,900.00	0.00	100.0%
4150.04 Recd'g Fees Registrar	3	700.00	718.04	200.00	518.04	359.02%
4150.05 Postage	3	1,000.00	1,107.75	1,500.00	-392.25	73.85%
4150.06 Office Supplies	3	1,200.00	1,472.47	1,500.00	-27.53	98.17%
4150.06A Office Equipment	3	12,400.00	1,543.18	2,000.00	-456.82	77.16%
4150.07 Train/Workshop/Mileage	3	500.00	537.28	500.00	37.28	107.46%
4150.08 · Trustee Expenses	11	400.00	0.00	400.00	-400.00	0.0%
4150.09 Bank Charges	3	40.00	10.00	40.00	-30.00	25.0%
4150.11 Mileage expense	3	300.00	620.73	500.00	120.73	124.15%
4150.12 Outside Service	3	5,000.00	3,627.30	6,000.00	-2,372.70	60.46%
4150.12 Outside Serv (PB Cam)	12	161.00	150.00	150.00	0.00	100.0%
4150.15 Print, Copy, Ad,Town Rept	3	1,500.00	1,279.21	2,000.00	-720.79	63.96%
4150.17 Software-Avitar,QB,Etc	3	2,500.00	2,415.00	3,000.00	-585.00	80.5%
4150.19 penaly int 08-09		0.00	19.61			
al 4150 · Financial Administration		**42,951.00**	**30,400.57**	**34,290.00**	**-3,889.43**	**88.66%**
4140 Election						
4140.1 · Supplies/Postage		100.00	331.65	350.00	-18.35	94.76%
4140.2 · Voter Registration		250.00	194.00	350.00	-156.00	55.43%
4140.3 · Election Administration		2,600.00	4,839.16	4,230.00	609.16	114.4%
Total 4140 · Election/Voter Reg	3	**2,950.00**	**5,364.81**	**4,930.00**	**434.81**	**108.82%**
4151 · Financial Admin TC/TC						
4151.01 · Town Clerk/Tax Coll		25,000.00	25,000.00	25,000.00	0.00	100.0%
4151.02 · Deputy TC/TC		0.00	488.26	0.00	488.26	100.0%
4151.05 · Supplies		1,200.00	1,226.28	1,200.00	26.28	102.19%
4151.06 · Equipment		1,200.00	1,322.10	2,000.00	-677.90	66.11%
4151.07 · Train/Workshops		1,200.00	640.08	1,400.00	-759.92	45.72%
4151.08 · Print, Copy, Ad etc		600.00	1,170.27	600.00	570.27	195.05%
4151.09 · Subcontractor		2,000.00	1,946.23	2,700.00	-753.77	72.08%
4151.10 · Postage		1,200.00	1,072.20	1,200.00	-127.80	89.35%
4151.11 · Software		4,150.00	2,837.00	5,500.00	-2,663.00	51.58%
4151.12 · Mileage		2,200.00	2,301.89	2,000.00	301.89	115.1%
4151.17 · Fees-Licenses		1,100.00	987.09	1,250.00	-262.91	78.97%
4151.18 · Tax Clerk Assistant		6,500.00	6,420.39	6,500.00	-79.61	98.78%
4151.19 Refunds-Motor Vehicle		0.00	129.60			
4151.20 Refunds-Dog Licenses		0.00	2.00			
4151.22 Refunds-Mailing Fee		0.00	9.00			
Total 4151 · Finan Admin TC/TC	3	**46,350.00**	**45,552.39**	**49,350.00**	**-3,797.61**	**92.31%**
4152 · Assessing/Mapping						
4152.03 · Assessing Updates		28,530.00	13,599.08	27,000.00	-13,400.92	50.37%
4152.05 · Digital Mapping		2,600.00	2,860.00	2,600.00	260.00	110.0%
Total 4152 · Assessing/Mapping	3	**31,130.00**	**16,459.08**	**29,600.00**	**-13,140.92**	**55.61%**

	WA	2013 Budget	2012 Jan -Dec	2012 Budget	$ Over Budget	% of Budget
4153 · Legal Expenses						
4153.1 · General Legal Services		10,000.00	9,690.66	15,000.00	-5,309.34	64.6%
4153.3 · Lexis Law Publishing		0.00	0.00	0.00	0.00	0.0%
Total 4153 · Legal Expenses	3	**10,000.00**	**9,690.66**	**15,000.00**	**-5,309.34**	**64.6%**
4155 · Personnel Admin						
4155.07 · Medical/Life Insurance		21,000.00	17,743.75	18,000.00	-256.25	98.58%
4155.14 · Unemploymt Compenstn		5,000.00	4,085.00	4,000.00	85.00	102.13%
Total 4155 · Personnel Admin	3	**26,000.00**	**21,828.75**	**22,000.00**	**-171.25**	**99.22%**
4191 · Planning Board						
4191.1 · Administration cost		1,000.00	138.49	1,000.00	-861.51	13.85%
4191.2 · Mstr Plan, Survey, Legal		500.00	0.00	500.00	-500.00	0.0%
4191.3 · Planning Bd Other		100.00	16.00	100.00	-84.00	16.0%
4191 · Plan Bd (inc. Haz Mit Plan)		2,600.00	2,400.00			
Total 4191 · Planning Board	5	**4,200.00**	**2,554.49**	**1,600.00**	**954.49**	**159.66%**
4194 · Town Buildings						
4194.1 Town Office						
4194.1.1 Heating Oil		2,500.00	2,198.78	2,500.00	-301.22	87.95%
4194.1.2 Telephones		1,800.00	1,711.07	2,300.00	-588.93	74.39%
4194.1.3 Service Provider		600.00	599.88	600.00	-0.12	99.98%
4194.1.4 Electric		2,100.00	1,857.77	2,200.00	-342.23	84.44%
4194.1.5 Custodial Services		2,080.00	2,080.00	2,300.00	-220.00	90.44%
4194.1.6 Repairs & Serv		500.00	6,422.49	10,000.00	-3,577.51	64.23%
4194.1.7 Town Office Changes		100.00	50.00	500.00	-450.00	10.0%
4194.3 · Historical Soc Museum	20	1,200.00	1,200.00	1,200.00	0.00	100.0%
4194.5 · Doll House/Old PO		0.00	3,220.00	3,600.00	-380.00	89.44%
Total 4194.1 Town Office	3	**10,880.00**	**19,339.99**	**25,200.00**	**-5,860.01**	**76.75%**
4194.2 · Town Hall Bldg						
4194.2.1 Electric	3	300.00	300.44	300.00	0.44	100.15%
4194.2.3 Misc Repairs & Serv **	3	2,000.00	0.00	2,445.00	-2,445.00	0.0%
Total 4194.2 · Town Hall Bldg	3	2,300.00	300.44	2,745.00	-2,444.56	10.95%
Total 4194 · Town Buildings		**13,180.00**	**19,640.43**	**27,945.00**	**-8,304.57**	**70.28%**
4196 · Insurance						
4196.05 Package Policy		21,000.00	18,720.97	19,000.00	-279.03	98.53%
4196.14 Workers Comp		10,800.00	9,854.68	8,200.00	1,654.68	120.18%
Total 4196 · Insurance	3	**31,800.00**	**28,575.65**	**27,200.00**	**1,375.65**	**105.06%**
4197 · Association-membership						
4197.01 North Country Council		950.00	945.38	950.00	-4.62	99.51%
4197.02 Pemi-BakerSolidWaste		830.00	909.04	910.00	-0.96	99.9%
4197.03 NH Assoc.Assess,Offic		20.00	20.00	20.00	0.00	100.0%
4197.04 NH Town Clerks Assoc.		50.00	20.00	50.00	-30.00	40.0%
4197.06 NH Tax Collector Assoc.		300.00	70.00	300.00	-230.00	23.33%
4197.07 NH Municipal Assoc		692.00	0.00	675.00	-675.00	0.0%
4197.08 NH Health Offrs Assoc		25.00	25.00	25.00	0.00	100.0%
Total 4197 · Assoc Membership	3	**2,867.00**	**1,989.42**	**2,930.00**	**-940.58**	**67.9%**
4199 · Employer contrib.S/S						
4199.1 Soc. Sec. /Medi-care		20,000.00	19,038.17	21,100.00	-2,061.83	90.23%
4199.3 · Personnel Expenses		0.00	0.00			
Total 4199 · Employer contrib.S/S	3	**20,000.00**	**19,038.17**	**21,100.00**	**-2,061.83**	**90.23%**
Total General Muncipal Oper		**286,818.00**	**256,645.40**	**291,805.00**	**-35,159.60**	**87.95%**

	WA	2013 Budget	2012 Jan -Dec	2012 Budget	$ Over Budget	% of Budget
4210 · Police Department						
4210.1 Police Cruiser						
4210.1A Fuel		4,750.00	4,151.35	5,000.00	-848.65	83.03%
4210.1B Equipment		200.00	727.67	750.00	-22.33	97.02%
4210.1C Maint & Repairs		2,000.00	926.43	750.00	176.43	123.52%
4210.1D Registration & Insp.		50.00	45.00	50.00	-5.00	90.0%
4210.1 Police Cruiser - Other		0.00	167.80			
Total 4210.1 Police Cruiser		7,000.00	6,018.25	6,550.00	-531.75	91.88%
4210.2 Equipment						
4210.2A Uniforms		500.00	679.98	600.00	79.98	113.33%
4210.2B Ammunition & Firearms		450.00	469.20	450.00	19.20	104.27%
4210.2C Radar Calibration		130.00	0.00	0.00		
4210.2D Miscellaneous		500.00	442.05	400.00	42.05	110.51%
4210.2E Software		600.00	600.00	900.00	-300.00	66.67%
Total 4210.2 Equipment		2,180.00	2,191.23	2,350.00	-158.77	93.24%
4210.3 Facility Expenses						
4210.3A Utilities 764-5912 5913		550.00	561.18	552.00	9.18	101.66%
4210.3B Office Supplies		300.00	411.34	750.00	-338.66	54.85%
4210.3C Office Equipment		500.00	5.15	175.00	-169.85	2.94%
4210.3D Maintenance & Repair		50.00	0.00	100.00	-100.00	0.0%
4210.3E Postage		100.00	89.00	100.00	-11.00	89.0%
Total 4210.3 Facility Expenses		1,500.00	1,066.67	1,677.00	-610.33	63.61%
4210.4 Administration Wages						
4210.4A Chief of Police		15,600.00	15,600.00	15,600.00	0.00	100.0%
4210.4B Patrol		30,000.00	23,758.75	30,000.00	-6,241.25	79.2%
4210.4D Training		2,900.00	797.00	2,500.00	-1,703.00	31.88%
4210.4G Admin & Support		1,000.00	926.00	800.00	126.00	115.75%
4210.4H Special Details & Track		0.00	4,340.00			
Total 4210.4 Administration Wages		49,500.00	45,421.75	48,900.00	-3,478.25	92.89%
4210.6 Communications						
4210.6A Dispatch Phones		900.00	852.77	900.00	-47.23	94.75%
4210.6B Dispatch Fees		6,900.00	6,858.00	6,740.00	118.00	101.75%
Total 4210.6 Communications		7,800.00	7,710.77	7,640.00	70.77	100.93%
4210.7 Prosecution/Prof service		5,800.00	5,788.12	5,789.00	-0.88	99.99%
4210.8 Community Projects		150.00	148.00	150.00	-2.00	98.67%
4210.9 Grant Programs (Grant Programs)		0.00	313.50			
Total 4210 · Police Department	16	**73,930.00**	**68,658.29**	**73,056.00**	**-4,397.71**	**93.98%**
4215 · Ambulance						
4215.1 Warren-Wentworth Service		19,500.00	19,500.00	19,500.00	0.00	100.0%
4215 · Ambulance - Other		0.00	0.00	0.00	0.00	
Total 4215 · Ambulance	17	**19,500.00**	**19,500.00**	**19,500.00**	**0.00**	**100.0%**
4220 · Fire Dept.						
4220.01 Electricity	6	1,200.00	1,200.63	1,200.00	0.63	100.05%
4220.02 Telephone	6	700.00	465.11	700.00	-234.89	66.44%
4220.03 Heating Oil & Propane	6	2,500.00	2,814.42	2,500.00	314.42	112.58%
4220.04 Training	6	1,600.00	350.00	1,600.00	-1,250.00	21.88%
4220.05 Communications	6	9,500.00	9,696.51	9,500.00	196.51	102.07%
4220.06 Supplies	6	1,000.00	1,647.18	1,000.00	647.18	164.72%
4220.07 Equipment Maintenance	6	3,000.00	7,353.30	3,000.00	4,353.30	245.11%
4220.08 New Equipment	6	5,000.00	0.00	5,000.00	-5,000.00	0.0%
4220.08 New Equip (Fire Truck)	7	180,000.00				
4220.09 Truck operating expense	6	750.00	736.60	750.00	-13.40	98.21%
4220.11 Incentive Pay	6	3,000.00	1,550.00	3,000.00	-1,450.00	51.67%
4220.13 Building Maintenance	6	750.00	218.64	750.00	-531.36	29.15%
Total 4220 · Fire Dept.		**209,000.00**	**26,032.39**	**29,000.00**	**-2,967.61**	**89.77%**

	WA	2013 Budget	2012 Jan -Dec	2012 Budget	$ Over Budget	% of Budget
4300 · Highway Department						
4311 · Administration-Wages						
4311.02 · Hwy Employee		50,000.00	40,628.00	50,000.00	-9,372.00	81.26%
4311.05 · Hwy Road Agent		42,340.00	41,374.25	42,340.00	-965.75	97.72%
4311.06 · Medical/Life Insurance		19,523.00	8,654.88	8,800.00	-145.12	98.35%
Total 4311 · Administration-Wages		111,863.00	90,657.13	101,140.00	-10,482.87	89.64%
4312 · Highways & Streets						
4312.00 Highway Garage						
4312.0A · Safety Equipment		3,000.00	2,140.45	3,500.00	-1,359.55	61.16%
4312.01 · Heat & Electric		5,300.00	4,302.42	5,300.00	-997.58	81.18%
4312.02 · Telephone		550.00	547.46	500.00	47.46	109.49%
4312.03 · Garage Supplies		3,000.00	1,343.50	4,000.00	-2,656.50	33.59%
4312.05 · Bldg Maint/Repairs		1,500.00	1,497.24	3,000.00	-1,502.76	49.91%
Total 4312.00 Highway Garage		13,350.00	9,831.07	16,300.00	-6,468.93	60.31%
4312.02 Vehicle Fleet						
4312.02.01 Ford 350, 1 ton		0.00	0.00	2,000.00	-2,000.00	0.0%
4312.02.03 JDeere Grader- 6400		3,500.00	3,890.38	3,000.00	890.38	129.68%
4312.02.04 Backhoe/Loader		2,100.00	2,362.32	2,100.00	262.32	112.49%
4312.02.05 Fuel, Lubs, etc,		21,500.00	21,942.36	21,500.00	442.36	102.06%
4312.02.07 Int'l Truck (2001)		5,000.00	5,833.34	4,000.00	1,833.34	145.83%
4312.02.08 450 Truck(2004)		4,000.00	5,608.42	3,000.00	2,608.42	186.95%
4312.02.09 Int'l Truck (2012) Leased		1,500.00	1,458.95	0.00	1,458.95	100.0%
4312.02.10 Dump Truck (2013)	8	84,855.00				
Total 4312.02 Vehicle Fleet		122,455.00	41,095.77	35,600.00	5,495.77	115.44%
4312.03 Sanders,Plows,etc						
4312.03.02 Small Sander		1,000.00	472.15	1,000.00	-527.85	47.22%
4312.03.03 PlowsWings,Rakes		2,000.00	1,828.64	3,000.00	-1,171.36	60.96%
Total 4312.03 Sanders,Plows		3,000.00	2,300.79	4,000.00	-1,699.21	57.52%
4312.04 Equip Purchases/Rental						
4312.04.02 Shop Tools/Equip		2,500.00	3,232.20	3,500.00	-267.80	92.35%
4312.04.03 Signs(Const&Traffic)		1,000.00	842.87	2,500.00	-1,657.13	33.72%
4312.04.07 Equip Transportation		1,800.00	0.00	1,800.00	-1,800.00	0.0%
4711 Principle (2012 Intl Plow Truck)		28,676.00	25,799.33	25,800.00	-0.67	100.0%
4721 Interest (2012 Intl Plow Truck)		4,670.00	7,695.27	9,102.00	-1,406.73	84.55%
Total Leased Equipment		**33,346.00**	**33,494.60**	**34,902.00**	**-1,407.40**	**95.97%**
l 4312.04 Equip Purch/Rental/lease		38,646.00	37,569.67	42,702.00	-5,132.33	87.98%
4312.07 Outsourcing/Subcontract						
4312.07A Mowing Road Shoulder		6,000.00	5,094.99	6,000.00	-905.01	84.92%
4312.07B Tree Trim/Removal		15,000.00	14,067.75	15,000.00	-932.25	93.79%
al 4312.07 Outsourcing/Subcontract		21,000.00	19,162.74	21,000.00	-1,837.26	91.25%
4312.08 Winter Road Material						
4312.08A Winter Sand		15,000.00	13,000.00	18,000.00	-5,000.00	72.22%
4312.08B Salt		4,000.00	3,086.95	4,000.00	-913.05	77.17%
Total 4312.08 Winter Road Matl		19,000.00	16,086.95	22,000.00	-5,913.05	73.12%
4312.09 Road Reconstruction						
4312.09A Rd Mat'ls (Gravel,Patch,Culverts)		35,000.00	21,472.82	31,000.00	-9,527.18	69.27%
4312.09B Sub-Contractor		12,000.00	707.00	4,500.00	-3,793.00	15.71%
4312.09E Atwell Hill Reconstrn		0.00	0.00			
4312.09G Road Sealant		17,000.00	44,416.45	47,000.00	-2,583.55	94.5%
4312.09X Calcium Chloride		10,000.00	0.00	1,000.00	-1,000.00	0.0%
4312.09 Road Reconstruction		74,000.00	66,596.27	83,500.00	-16,903.73	79.76%

	WA	2013 Budget	2012 Jan -Dec	2012 Budget	$ Over Budget	% of Budget
4312.10M Mileage/Drug Testing		100.00	0.00	100.00	-100.00	0.0%
4312.10T Training		400.00	300.00	200.00	100.00	150.0%
4312.10U Uniforms		500.00	0.00	500.00	-500.00	0.0%
Total 4312 · Highways & Streets		292,451.00	192,943.26	225,902.00	-32,958.74	85.41%
4313.05 Bridge Repairs		4,000.00	1,985.00	3,000.00	-1,015.00	66.17%
Total 4313 · Bridges		4,000.00	1,985.00	3,000.00	-1,015.00	66.17%
4316 · Street Lighting						
4316.01 Street Lighting NHEC		2,700.00	2,561.86	2,700.00	-138.14	94.88%
Total 4316 · Street Lighting		2,700.00	2,561.86	2,700.00	-138.14	94.88%
Total 4300 · Highway Dept	9	**411,014.00**	**288,147.25**	**332,742.00**	**-44,594.75**	**86.6%**
4324 · Transfer Station						
4321 Gross Wages		9,000.00	8,706.50	9,000.00	-293.50	96.74%
4324.01A Compactor (electric)		1,700.00	1,619.57	1,700.00	-80.43	95.27%
4324.14 Building Improvements		13,000.00	339.02	1,000.00	-660.98	33.9%
4324.01B Compactor 40 YD MSW		8,500.00	8,321.35	9,000.00	-678.65	92.46%
4324.02A 40YD OT D & R - C&D		7,500.00	7,603.04	7,500.00	103.04	101.37%
4324.03 Fuel/Prop Tax Surchrge		110.00	105.18	25.00	80.18	420.72%
4324.07 Plymouth Septage Fee		100.00	100.00	115.00	-15.00	86.96%
4324.08 Transfer Sta Supplies		500.00	992.56	500.00	492.56	198.51%
4324.10 Portable Toilet		1,500.00	1,397.00	1,500.00	-103.00	93.13%
4324.11 Tire/propane/elec Col		1,000.00	891.02	2,000.00	-1,108.98	44.55%
4324.12 Telephone		360.00	356.69	360.00	-3.31	99.08%
4324.13 Other		1,220.00	1,226.70	1,350.00	-123.30	90.87%
4324.15 · Zero Sort		14,000.00	14,229.49	9,500.00	4,729.49	149.78%
al 4323 · Transfer Station Collection		58,490.00	45,888.12	43,550.00	2,338.12	105.37%
4324.1 · Transfer Station Disposal						
4324.01C Disposal MSW		17,000.00	16,712.13	17,000.00	-287.87	98.31%
4324.02B Disposal C&D		9,500.00	9,566.82	9,000.00	566.82	106.3%
4324.1 · Transfer Station Disposal		26,500.00	26,278.95	26,000.00	278.95	101.07%
Total 4324 · Transfer Station	14	**84,990.00**	**72,167.07**	**69,550.00**	**2,617.07**	**103.76%**
4325 · Transfer Station Cleanup						
4325.01 Landfill Closure&Maint		3,700.00	3,681.25	3,500.00	181.25	105.18%
l 4325 · Transfer Station Cleanup	14	**3,700.00**	**3,681.25**	**3,500.00**	**181.25**	**105.18%**
4414 · Animal & Pest Control						
4414.1 Animal Control Service		2,100.00	1,725.06	2,100.00	-374.94	82.15%
4414 · Animal & Pest Control - Other		0.00	435.00	0.00		
otal 4414 · Animal & Pest Control	10	**2,100.00**	**2,160.06**	**2,100.00**	**60.06**	**102.86%**
4415 · Health & Hospital Agencies						
4415.12 Mid-State Health Center		900.00	1,250.00	1,250.00	0.00	100.0%
4415.11 Whole Vlg Resource Ctr		0.00	1,200.00	1,200.00	0.00	100.0%
4415.10 Genesis		1,250.00	1,120.00	1,120.00	0.00	100.0%
4415.1 American Red Cross		400.00	400.00	400.00	0.00	100.0%
4415.2 Ammonoosuc Comm Health Cntr		2,500.00	2,500.00	2,500.00	0.00	100.0%
4415.3 CADY		500.00	500.00	500.00	0.00	100.0%
4415.4 Voices Against Violence		1,500.00	1,500.00	1,500.00	0.00	100.0%
4415.5 Tri-County		2,000.00	2,000.00	2,000.00	0.00	100.0%
4415.6 VNA		1,733.00	1,733.00	1,733.00	0.00	100.0%
4415.7 CASA		500.00	500.00	500.00	0.00	100.0%
4415.8 Grafton County Seniors		800.00	800.00	800.00	0.00	100.0%
4415.9 Pemi-Baker Health		4,150.00	4,100.00	4,100.00	0.00	100.0%
Total 4415 · Health Agencies	4	**16,233.00**	**17,603.00**	**17,603.00**	**0.00**	**100.0%**

	WA	2013 Budget	2012 Jan -Dec	2012 Budget	$ Over Budget	% of Budget
4442 · Direct Assistance Vendor						
4442.1 Heating Fuel		2,000.00	730.00	3,000.00	-2,270.00	24.33%
4442.2 Food/Medical Prescriptn		300.00	0.00	300.00	-300.00	0.0%
4442.4 Electric & Shelter		3,000.00	1,900.02	3,500.00	-1,599.98	54.29%
Total 4442 · Direct Assist Vendor	3	**5,300.00**	**2,630.02**	**6,800.00**	**-4,169.98**	**38.68%**
4520 · Park & Recreation						
4520.01 Mowing(Town)		2,000.00	2,132.50	1,500.00	632.50	142.17%
4520.02 Toilets		1,100.00	1,036.00	1,000.00	36.00	103.6%
4520.03 Supplies & Repairs		500.00	523.94	500.00	23.94	104.79%
4520.07 · Park & Rec - FEMA		1,164.00	4,836.13	6,000.00	-1,163.87	80.6%
Total 4520 · Park & Recreation	18	**4,764.00**	**8,528.57**	**9,000.00**	**-471.43**	**94.76%**
4550 · Webster Library						
4550.03B Wages Librarian		14,222.00	13,765.50	13,832.00	-66.50	99.52%
4550.03D Wages Librarian Assistant		4,782.00	3,341.25	3,834.00	-492.75	87.15%
4550.07 Heating&Boiler Inspecn		6,100.00	4,544.79	6,100.00	-1,555.21	74.51%
4550.08 Library FICA & Medi Exp		1,455.00	0.00	1,400.00	-1,400.00	0.0%
4550.10 Telephone		600.00	0.00	410.00	-410.00	0.0%
4550.11 Books/Periodicals, A/V		5,800.00	0.00	5,800.00	-5,800.00	0.0%
4550.12 Postage		40.00	0.00	40.00	-40.00	0.0%
4550.13 Equip & Supplies		1,500.00	0.00	1,500.00	-1,500.00	0.0%
4550.14 Maint & Repairs		1,500.00	0.00	1,500.00	-1,500.00	0.0%
4550.16 Miscellaneous		1,400.00	0.00	1,700.00	-1,700.00	0.0%
4550.17 Dues & Other		120.00	0.00	90.00	-90.00	0.0%
4550.18 Electric		1,100.00	0.00	1,100.00	-1,100.00	0.0%
Transfer to Library			9,000.00			
Total 4550 · Webster Library	19	**38,619.00**	**30,651.54**	**37,306.00**	**-6,654.46**	**82.16%**
4583 · Patriotic	3	**100.00**	**100.00**	**100.00**	**0.00**	**100.0%**
4611.1 Conservation Committee Expense		600.00	410.00	600.00	-190.00	68.33%
ıl 4611 · Conservation Committee	15	**600.00**	**410.00**	**600.00**	**-190.00**	**68.33%**
4790 Refunds and Abatements						
4790.1 Overpayment Prop Tax		0.00	0.00	4,000.00	-4,000.00	0.0%
4790.2 Property Abatements		0.00	0.00	2,000.00	-2,000.00	0.0%
4790.5 Refund MV		0.00	0.00	2,000.00	-2,000.00	0.0%
4790.6 Stumpage Refund		0.00	0.00	3,500.00	-3,500.00	0.0%
Total 4790 Refunds & Abatements		0.00	0.00	11,500.00	-11,500.00	0.0%
4915 · Transfers to C/R						
4915.02 Fire Truck		15,000.00	15,000.00	15,000.00	0.00	100.0%
4915.03 Hwy Equip & Vehicles		15,000.00	15,000.00	15,000.00	0.00	100.0%
4915.04 Police Cruiser		8,500.00	7,000.00	7,000.00	0.00	100.0%
4915.05 Property Reval		5,000.00	5,000.00	5,000.00	0.00	100.0%
4915.06 Town Bridge Fund		1,500.00	104,417.00	104,417.00	0.00	100.0%
4915.11 Road Paving		20,000.00	20,000.00	20,000.00	0.00	100.0%
4915.13 FD Site		15,000.00	15,000.00	15,000.00	0.00	100.0%
Total 4915 · Transfers to C/R	13	**80,000.00**	**181,417.00**	**181,417.00**	**0.00**	**100.0%**
4916 · Exp Trust Fund						
4916.05 Transfer Stn Recyc		0.00	10,000.00	10,000.00	0.00	100.0%
Total 4916 · Exp Trust Fund		0.00	10,000.00	10,000.00	0.00	100.0%
Total Expense		1,236,668.00	988,331.84	1,095,579.00	107,247.16	90.21%

2012 WEBSTER MEMORIAL LIBRARY TRUSTEES'S REPORT

In 2012 the librarian and trustees have continued their efforts to maintain and update services at Webster Memorial Library.

Maintenance to the building this year included a photocell light on the library porch and new energy efficient light fixtures over the stacks. Smoke detectors were installed by a volunteer, and another volunteer brush-hogged the area behind the library. An anonymous donation made possible the purchase of shades for several windows.

We had our annual book sale at Market Day in August, and another successful bake sale at Shawnee's Store in the fall. We also had our first joint fundraiser with Joseph Patch Library in Warren, which was a local garden tour that included several gardens from each town. We look forward to this again in 2013.

There is an adult book discussion group that meets at the library on the third Monday of the month at 6 pm to discuss a wide variety of fiction and nonfiction. There is also a preschool story hour on Wednesday mornings at 10 am, with singing, stories and a simple craft. We also had an enjoyable special Holiday Story Time during the Christmas season with cookies, hot cocoa, and ornament making.

Respectfully Submitted,

Sharon Sanborn, Chairperson
Angela Kenneson-Comeau, Trustee
Helen Ray, Secretary

2012 Webster Memorial Librarian's Report

The library is open on Mondays from 1-6, Wednesdays from 11-4, and Saturdays from 9-12. Story hour is on Wednesdays at 10 am. An adult book discussion group meets on the 3rd Monday of the month at 6 pm and trustee meetings are held on the fourth Monday of the month at 6 pm.

Patrons can borrow a variety of items including books, audio books, videos, DVDs, CDs, and periodicals. Internet databases are available to patrons both in the library and at home. The library participates in the Inter-Library Loan program and can borrow items from other New Hampshire libraries. Patrons can download audio books and e-books through the New Hampshire Downloadable Books consortium.

A summer reading program was held in July and August. In August the library had its annual booksale during Market Day.

High-speed internet access is available at the library. There are two public access computers as well as wireless connectivity for patrons with their own laptops. Currently there are 173 computer users (patrons who sign the user agreement).

The library's holdings are as follows:

General Fiction	3253	Children's Nonfiction	1323
General Nonfiction	4431	Audio-Visual Materials	1226
Children's Fiction	2651	Periodicals	37

In 2012, there were 499 cardholders and 1713 visits made to the library attendance. Total circulation of library materials was 3598 items:

General Fiction	1210	Children's Nonfiction	272
General Nonfiction	392	Periodicals	301
Children's Fiction	787	Audio-Visual	636

In addition, the library borrowed 190 items from and lent 211 items to other libraries through the ILL program. 92 audio and ebooks were downloaded from the New Hampshire Downloadable Books website.

The library acquired 578 items in 2012. Of these, 156 items were gifts. 328 items were added to the general collection, 174 items were added to the children's collection, and 76 items were added to the audio-visual collection. 8 of the 37 periodical subscriptions are also gifts.

Many thanks to those who volunteer and support the library!!

Respectfully submitted,

Nance Masterson, Librarian

2012 WEBSTER MEMORIAL LIBRARY BUDGET REPORT

	2012 BUDGET	2012 ACTUAL	BUDGET 2013
Balance Forward--Appropriations	325.74	325.74	852.60
Balance Forward--Other	991.55	991.55	1,064.83
Balance Forward--Petty Cash	25.00	25.00	25.00
TOTAL BALANCE FORWARD	1,342.29	1,342.29	1,942.43
RECEIPTS			
Town Appropriations	33,712.71	32,464.01	34,420.07
Plummer Trust Funds	2,100.00	2,501.18	2,100.00
Common Trust Funds	1.00	0.83	1.00
Photocopier Use	25.00	55.40	30.00
Book Sales	100.00	198.50	100.00
Conscience Jar	25.00	45.57	25.00
Miscellaneous/ Fundraising	0.00	810.59	0.00
TOTALS	35,963.71	36,076.08	36,676.07
TOTAL RECEIPTS & BALANCE FWD	37,306.00	37,418.37	38,618.00
EXPENDITURES			
Librarian Salaries	13,832.00	13,765.50	14,221.50
Janitorial/ Clerk Salaries	3,834.00	3,809.25	4,782.00
Payroll Taxes	1,400.00	1,344.47	1,455.00
Fuel Oil & boiler inspection	6,100.00	4,544.79	6,100.00
Telephone	410.00	422.42	600.00
Electricity	1,100.00	813.21	1,100.00
Books, A/V, Periodicals	5,800.00	5,798.67	5,800.00
Postage	40.00	28.30	40.00
Equipment & Supplies	1,500.00	1,126.99	1,500.00
Maintenance & Repairs	1,500.00	1,485.05	1,500.00
Dues & Expenses	90.00	90.00	120.00
Miscellaneous	1,700.00	1,443.94	1,400.00
Designated (from donations, etc.)	0.00	803.35	0.00
TOTALS	37,306.00	35,475.94	38,618.50

PEMI-BAKER SOLID WASTE DISTRICT

Milton Ouellette Jr., Chairman
Josh Trought, Treasurer
Dan Woods, Coordinator

264 Pettyboro Rd.
Bath, NH 03740
(603) 838-6822; dwoods@ncia.net

This past year the Pemi-Baker Solid Waste District continued its cooperative efforts to promote waste reduction, increase recycling, and to provide residents with a means of properly disposing of their household hazardous wastes (HHW). The District held two (2) one-day collections, one in Littleton and the other in Plymouth. A total of 230 vehicles came to the two sites – one of our highest turnouts in the last six years. Some of this can be attributed to the low turnout last year in Littleton due to weather conditions. We also disposed of significant volumes of waste from two member communities that has material stored at their recycling facilities. As a result, a lot of material was collected. At both sites our contractor remained for over four hours after the close of the collection to pour off and consolidate the material. The total disposal costs were $32,460. The District was awarded a grant from the State of NH for $5,305. The net expenditure for the program was $27,155 (a cost of $.90 per resident). The table below highlights the District's HHW collection data since 2007. The District also coordinated the pickup of fluorescent light bulbs that had been collected at member towns' recycling facilities. Over 38,000 feet of straight fluorescent tubing and 850 compact fluorescents were recycled at a cost of just over $2,900.

In 2013, the District will hold collections in Littleton and Plymouth. The actual dates have not been set at this time. Watch for them in early spring. The District takes great effort to provide these collection programs in a cost effective means, but the reality is that they are very expensive to hold. Individual residents can help keep the District's disposal costs down and reduce the toxicity of the environment by remembering a few of these helpful tips; Buy only what you need. If you have leftover product, properly store it so it will last. Use biological controls and organic products for pests and diseases in the garden when feasible. Apply chemical pesticides only as a last resort and be sure to follow the directions on the label. Lastly, air-dry your leftover latex paint. When completely dried, latex paint may be disposed of in your household trash.

2012 also saw the District sign a waste disposal agreement/extension with North Country Environmental Services (NCES) giving the District members a long-term waste disposal option with very competitive pricing. The agreement which will take effect May 1, 2013 is for ten (10) years. The base tipping fees will be $59.75/ton for MSW (currently $65.65/ton) and $61.75 for C&D (currently $69.13/ton). Rates will be adjusted annually on May 1st thereafter by a percentage equal to the increase in the Consumer Price Index for the Northeast Region. NCES also agreed to contribute $5,000 annually to the District to help off-set expenditures associated with its one-day HHW collection program. This will help to lower District Dues for everyone.

As always, citizens interested in participating in the development of the District's programs are welcome to attend the District's meetings. Information regarding the place and time of the meeting is available at all municipal offices and recycling centers. If at any time an individual community needs assistance in regards to their solid waste/recycling program, please contact the District at 838-6822 or by email at pemibakerswd@yahoo.com.

Respectively Submitted,
Dan Woods, District Coordinator

2007-2012 HHW Collection Data

Year	# of Collections	# of vehicles	HHW Disposal Costs	NHDES HHW Grant	Revenue from non-District Participants	Net Expenditures	Cost/ Capital
2007	2	180	$22,460	$8,927	$0	$13,533	$.45
2008	2	204	$28,680	$7,300	$2,870	$18,510	$.62
2009	2	189	n/a	n/a	n/a	$15,428	$.51
2010	2	250	$26,756	$5,230	$768	$20,758	$.67
2011	2	136	17,028	$6,223	$80	$10,725	$.35
2012	**2**	**230**	**$32,460**	**$5,305**	**$0**	**$27,155**	**$.90**

* Note in 2009, the District took part in North Country Council's HHW program and was assessed $15,428 based on our participation numbers.

Pemi Baker TV

Kenyon F. Karl
Wentworth Volunteer Coordinator

Videotaping of Government meetings and non-profit organization events in Wentworth is a volunteer effort; the only expense to taxpayers is our annual dues to Pemi-Baker TV. The Town benefits from this membership as follows:

- Broadcast of roughly one Town Government Meeting per week on TWC Channel 3
- Broadcast of Non-profit organization events on TWC Channel 20
- Training and Technical support of Volunteer Video Producers from Wentworth

Note that Time Warner Cable TV currently serves only 161 subscribers in Wentworth, and Time Warner appears to have no plans to expand the rather limited reach of its cable system in Wentworth. Conversely, the relatively few residents served by their Cable system also have the option of subscribing to their Internet service either along side or independent of their TV service.

Far more important to the citizens of this Town is the recent expansion of FairPoint's DSL service to make it available to most of the telephone subscribers in this very rural town. Although DSL Broadband is clearly inferior in bandwidth to Cable Broadband, it is my understanding that its quality is sufficient to watch video productions.

Because watching video on demand from the Internet is so much more convenient than trying to catch one of its several broadcasts on Cable TV, I have from the outset made a point of also posting videos produced by the Wentworth PBTV Volunteers on the Internet. Indeed, I believe that due to the recent expansion of FairPoint DSL to most parts of town, this part of my effort has become far more important to Town residents than broadcasting these events on the TWC channels. Note that the locations of all videos produced by the Wentworth Volunteers are promptly posted on the web site:

http://wentworth-nh.comli.com.

Realizing that for a variety of reasons, some residents will still be left out of the service outlined above, I have made a standing offer to the Town's Librarian, to promptly burn a DVD of any program produced by our volunteers and deliver it to the Town Library for circulation purposes. In addition, I provide a DVD to the Library at the end of every month for archival purposes.

Last but not least, please note that I am always looking for Town residents to join me in videotaping both government and non-profit events on a volunteer basis, with training and technical support to be provided by PBTV in Plymouth.

Pemi Baker TV
Channel 3, Cable TV/ Government Access TV

Earlier this year Pemi Baker TV was pleased to welcome the Town of Wentworth as an official community member of the station. Wentworth Selectboard and Schoolboard meetings began cablecast in April. At least one meeting per week is aired, with the exception of the busy spring budget season, when more meetings are cablecast.

Events or notices you would like to post on TV? Please email the notice using the contact information below.

In 2012 the number of cable subscribers was 150.

--
Juliet Harvey-Bolia
Executive Director

Pemi Baker TV
NHCCM Board Member
1 Russell Street
Plymouth, NH 03264
Phone: (603) 536-8116
pbtv@plymouth-nh.org

North Country Council, Inc.

Regional Planning Commission & Economic Development District
The Cottage at the Rocks
107 Glessner Road
Bethlehem, New Hampshire 03574
(603) 444-6303 FAX: (603) 444-7588
E-mail: nccinc@nccouncil.org

November 8, 2012

Dear Friends,

The first thing I would like to do is thank all of you for your support of the North Country Council this past year. For a portion of the year I was out on medical leave and I would like to thank the board and my staff for doing an excellent job of maintaining a high level of service to our communities. Once again, I would like to reaffirm the Council's commitment to serve the community and regional needs.

We continued to deliver planning and economic development services throughout the region. We have continued with our traditional programs in master planning, natural resource planning, and transportation planning, and these will continue to be a focus of North Country Council.

We continue to be very active in transportation planning. We are the recipient if a grant from the New Hampshire Department of Transportation that enables us provide assistance to communities and staff the Transportation Advisory Committee for the region. I urge all of you if you have not been involved with the advisory committee to give us a call and arrange to attend one of our meetings. We have been active in other transportation programs such as North Country Ride Share, Safe Routes to schools and Scenic Byways which are all describe in this report. Next year we will begin the process of updating the Transportation Ten Year Plan and hope that many of you will be able to participate.

In economic development we continue our strong relationship with the Department of Commerce and the Economic Development Administration (EDA) in bringing funding and project development to the region. Two projects that we are very involved with is the reuse of the Groveton Mill and the Dartmouth Regional Technology Center (DRTC) incubator in Grafton County... We also continue to help in the development of the incubator in the Mount Washington Valley and are hopeful that a recent application to EDA will be awarded. We also absorbed the EDA revolving loan fund from BEDCO, which ceased operations in 2011. NCC now has funds to loan businesses to enhance job creation and retention in Coos, Grafton, and Carroll counties. These along with other economic opportunities will continue to be a focus in the coming year.

The planning department has also been busy and as you look through this report you will see a variety of technical assistance activities that were provide to a number of communities in our region. We also began a major program to update our regional plan thanks to a grant received by the nine planning commissions from the Department of Housing and Urban Development (HUD). This project, called the Granite State Futures (GSF) project will be continuing this year and I urge you to attend some of the meetings that we will be having throughout the region. Community input is at the core of the GSF project and we need your input.

Again, thank you for all of your support for the Council. I hope that my staff and I can continue to be of service to your community. The Council is here to serve you. It is your organization. Our staff and Board are committed to responding to community needs. If there is a project or a need in your town, please call us. We are dedicated to both supporting our individual towns and promoting regional unity in the North Country.

Respectfully submitted,

Michael King
Executive Director

AMMONOOSUC COMMUNITY HEALTH SERVICES, INC.

Board of Selectmen
Town of Wentworth
PO Box 222
Wentworth, NH 03282

October 30, 2012

Dear Selectmen:

Ammonoosuc Community Health Services Inc. (ACHS) is requesting an appropriation in the amount of $2,500 from the Town of Wentworth for 2013. This amount will help us to continue to provide high quality healthcare to our **150 Wentworth patients** and to reach more of those who are in need of our services.

ACHS has been a vital part of the community for 35 years and while many of our services are paid for through Medicare, Medicaid and grants, our reimbursements through federal, state and county programs fall short of actual expenses, and further federal budget cuts are being considered again this year.

Our uninsured and under-insured patient populations have been on the rise due to economic conditions – mainly loss of jobs and employer benefits. Our sliding fee scale for payment of services provides a vehicle for these patients to get the health care they need in a timely manner, preventing a possible costly emergency room visit or, worse yet, hospitalization because they could not afford to go to the doctor prior to the emergent episode. Keeping just one patient out of the ER could save taxpayers $1000-$1500 (average cost of an ER visit).

Support from the Town of Wentworth is extremely important in being able to provide this service to the citizens of the 26 towns in northern Grafton and southern Coös counties that ACHS serves including Wentworth.

Town of Wentworth Statistics

- Total # of Patients – 150
- Total # of Medicaid Patients – 19
- Total # of Medicare Patients – 38
- Total # of Self-Paying Patients – 8
- Total # of Sliding Fee Scale Patients – 19 (12.7% of total Wentworth patients)

As a Federally Qualified Health Center, ACHS provides comprehensive preventive and primary healthcare to anyone, *regardless of their ability to pay*.

Please see the enclosed presentation prepared for the Town of Wentworth.

On behalf of Ammonoosuc Community Health Services' board of directors, staff and patients, we would like to thank you for considering our request for funding.

Sincerely,

Edward D. Shanshala II, MSHSA, MSEd
Executive Director

Charles Thibodeau
ACHS Board of Directors President

American Red Cross

July 5, 2012

Randy Morrison
Town of Wentworth, NH
PO Box 2
Wentworth, NH 03282

Dear Randy,

On behalf of the American Red Cross, the Board of Directors and staff, I want to sincerely thank the Town of Wentworth, NH for its contribution of $400.00 on 6/25/2012 to the American Red Cross. This gift is deeply appreciated and ensures that we will be ready and on the scene to respond to residents in need.

With your support we are responding to the needs of all New Hampshire citizens including the Town of Wentworth, NH through our lifesaving health and safety training, Licensed Nurse Assistant training and certification, and services to our local military families. We are also able to act swiftly to help those victims of devastating disasters, such as fire or floods, because of contributions like yours.

We certainly could not deliver these services without those of you who enable us to meet our mission everyday. Thank you for making it possible for us to provide help and hope where it is needed most.

Sincerely,

Stephanie

We are so very grateful for the town of Wentworth's generous support!

Stephanie Couturier
Chief Development Officer

In accordance to IRS regulations, no goods or services were provided by the American Red Cross as part of this contribution. Our tax identification number is 53-0196605. If you would like to learn more about the services that the Red Cross is committed to providing, please call us at 225.6697.

September 17, 2012

MID-STATE HEALTH CENTER

Where your care comes together.

Family, Internal and Pediatric Medicine • Behavioral Health Services

www.midstatehealth.org

Town of Wentworth
P.O. Box 2
Wentworth, NH 03282

Dear Board of Selectmen:

As you prepare your budget for the coming year in the Town of Wentworth, Mid-State Health Center (MSHC) respectfully requests that you consider including a $900.00 town contribution to MSHC to assist in supporting a portion of the charity health care services provided to your citizens in need. This amount represents about 10% of the charity care dollars provided to residents of Wentworth by MSHC over this past year. From July 1, 2011 through June 30, 2012, **uninsured residents of Wentworth received $9,405.10 of free health care from MSHC.**

As the only independent, non-profit, primary care practice in the area, MSHC is guided by its mission of *providing sound primary medical care to the community, accessible to all regardless of the ability to pay.* It integrates the clinical services of Internal Medicine, Family Medicine, Pediatrics, and Psychology to deliver the full spectrum of primary care services to patients of all ages, from infants to older adults. Working toward its vision of a healthier community, MSHC responds to the health needs of the community's uninsured by regularly providing charity care.

As you are aware, many of our neighbors are facing financial challenges in the current economic times. Over the past four years, charity care at Mid-State has doubled. We recognize and value the role the leadership in your town plays in doing it's very best to assure responsible taxation in your community. We hope you find our request for support reasonable and responsible in light of the amount of charity care your community was provided in the past year.

Enclosed please find a patient brochure and a 2011 Annual Report that provides additional information about Mid-State Health Center's programs, services, facility and staff.

Thank you for your consideration and your commitment of $1,250.00 in your last budget season. Your contributions have a direct effect on Mid-State Health Center's ability to continue giving quality, integrated health care to those in your community who are unable to pay for these services.

Sincerely,

Sharon Beaty

Sharon Beaty, MBA FACMPE
Chief Executive Officer

Plymouth Office: 101 Boulder Point Drive • PH (603) 536-4000 • FAX (603) 536-4001
Bristol Office: 859 Lake Street • PH (603) 744-6200 • FAX (603) 744-9024
Mailing Address: 101 Boulder Point Drive • Suite 1 • Plymouth, NH 03264

genesis
Behavioral Health

Respect Advocacy Integrity Stewardship Excellence

August 21, 2012

Board of Selectmen
Town of Wentworth
PO Box 2
Wentworth, NH 03282

Dear Friends,

The National Institute on Mental Health reports that **1 in 4** adults experience a mental health disorder in a given year. Without proper treatment, mental illness affects one's ability to work, participate in school, contribute to the community and maintain relationships. In fact, the **economic cost of untreated mental illness is more than 100 billion dollars** each year in the United States, causing unnecessary disability, unemployment, substance abuse, homelessness, inappropriate incarceration, suicide and wasted lives (National Alliance on Mental Illness, 2011). Reduced access to mental health care leads to increased demand on many of the systems in our community, including emergency rooms, law enforcement, first responders, courts, corrections, schools and municipalities.

Genesis Behavioral Health requests an appropriation in your budget to ensure seamless access to emergency mental health care for people in crisis. Often, the individuals seen by our Emergency Services team are uninsured. They may not have had access to proactive and preventative health care. While this contributes to the program's significant deficit, Emergency Services are often the gateway into treatment. We know that early identification and treatment of mental illness is vital. Access to treatment and supports accelerates recovery, and minimizes further harm to the patient and stress on other systems of care, including municipalities.

In the next year, Genesis Behavioral Health is preparing for a shift to Medicaid Care Management. While the implications of this new system are yet unknown, we expect to see an increase in administrative expenses and less resources available for patient care. Thus, a partnership with the towns we serve is more important than ever, as your appropriation will ensure funding is available for emergency mental health services. Working together, we can utilize our limited collective resources most efficiently and effectively and allocate funds to the most essential services. Our goal is to reduce the Emergency Services deficit by $125,000 with the collective support of the towns we serve. As in past years, all towns are assessed equally based upon their population. Genesis Behavioral Health absorbs all of the administrative costs for this program, allowing every dollar of your contribution to be invested in direct care for people in crisis.

Please find attached a summary of information in support of our request. If you should have any questions, please contact Kristen Welch at 603-524-1100 ext. 445. We welcome the opportunity to meet with your Budget Committee and/or Selectboard to further discuss our request.

Thank you for your consideration of our request, and for your commitment to a healthy community.

Sincerely,

Margaret M. Pritchard

Margaret M. Pritchard, Executive Director

111 Church Street · Laconia NH 03246 · Tel 603-524-1100· Fax 603-528-0760 · www.genesisbh.org

In Fiscal Year 2012, **23** residents of Wentworth received services from Genesis Behavioral Health, and **2** of these individuals utilized Emergency Services. Genesis provided **$5,300.30** in charitable care to Wentworth residents. The age breakdown is as follows:

	Clients Served-Agency	Charitable Care in $	Clients Served-ES
Children (0 to 17 years)	8	$0	0
Adults (18 to 59 years)	12	$5,300.30	1
Elder (60 + years)	3	$0	1

What is a Mental Health Emergency?

A mental health emergency is a sudden change in the mental status of an individual due to a one-time event or as the result of a pre-existing mental illness. Events causing a mental health emergency can include loss of job, divorce, natural disaster or the sudden loss of a loved one. A mental health emergency can occur at any time to anyone, regardless of age, gender or class. Symptoms of a mental health emergency can include, but are not limited to:

- Suicidal or homicidal thoughts
- Feelings of desperation or anxiety
- Delusional thoughts

What are Emergency Services?

Emergency Services are provided by Genesis Behavioral Health in accordance with regulations governing community mental health centers in the State of New Hampshire. Services include 24-hour a day, 7 days a week access to Master's level clinicians and psychiatrists by individuals, schools, police and others experiencing or dealing with a mental health emergency. The goal of Emergency Services is to reduce the individual's acute psychiatric symptoms, decrease risk of harm to self and others and assist in returning the individual to pre-crisis level functioning. Emergency Services are provided through a 24-hour emergency hotline, mobile crisis response, crisis stabilization, assessments and evaluation and voluntary/involuntary hospitalization. Services are provided in person, over the telephone and via telehealth to ensure rapid access to care.

How does the Town of Wentworth benefit? Why should you invest in Emergency Services?

It is difficult to understand a mental health emergency until it happens to us or someone close to us. We may get a glimpse of it when a tragic event affects our community: a family is the victim of a horrific crime, a young adult takes his or her own life, or a woman shoots and kills her husband and then herself. The role of the Genesis Behavioral Health Emergency Services team is not simply to work with the individual in crisis, but to work with the community in its wake. This may include meeting with emergency responders as they cope with a difficult case or with school children and teachers as they mourn the loss of a classmate and student.

An investment from the Town of Wentworth will be leveraged with appropriations from other communities to offset the cost of staffing the Emergency Services program round the clock. It will help us expand mental health services and increase awareness. Emergency Services is a safety net for ***all*** residents of Wentworth, not just those utilizing the service. Your appropriation will ensure the provision of this essential service for the residents of your community and reduce the burden on your town.

Town of Wentworth Allocation in Fiscal Year 2012 Thank you!!

$1,120.00

Genesis Request for Allocation in Fiscal Year 2013

$1,250.00

September 26th, 2012

Mr. Francis Muzzey
Board of Selectmen
Town of Wentworth
P.O. Box 2
Wentworth, NH 03282

CASA
Court Appointed Special Advocate
FOR CHILDREN
NEW HAMPSHIRE
800.626.0622
www.casanh.org

Dear Francis,

On behalf of the Board and staff of Court Appointed Special Advocates (CASA) of New Hampshire, and especially the children we serve, I'd like to thank you for your generous past support. With the Town of Wentworth's donation, CASA continues to lift up the voices of abused and neglected children statewide.

As you know, CASA is a statewide, nonprofit organization that recruits, screens and trains volunteers to advocate for abused and neglected children in New Hampshire courts. As these children navigate the confusion of the court and foster care systems, CASAs/guardians ad litem help to ensure their best interests are always being considered. Because CASA volunteers carry only one or two cases at a time, they are able to create a clear picture of the child's needs so that they end up in a safe, permanent home.

The children CASA serves come from communities across the state, including Wentworth. In Grafton County, CASA served 68 children during 2011. This number includes children who use Wentworth schools and resources and live with foster parents or extended family members in your community.

CASA volunteers also come from across the state and donate many miles and hours to fulfill their duties. Thanks to the financial support from the Town of Wentworth, CASA currently supervises 29 Grafton County volunteers. These volunteers traveled 29,207 miles and spent 2,631 hours speaking up on behalf of those who cannot speak for themselves.

Thanks in part to your donation we were able to provide court advocates for 82% of the abuse and neglect cases in the State in 2011. CASA's goal is to stop the cycle of violence by providing all abused and neglected children in court with an advocate. To help us reach this goal, we respectfully request your consideration for continued funding of $500 in your 2013 budget.

Thank you again for sharing our vision that every child be provided a safe, permanent home.

Sincerely,

Marty

Marcia R. Sink
President and CEO

Thank you for supporting our work!

July 11, 2012

CADY
Communities for Alcohol- and Drug-free Youth

Working with schools and communities to prevent and reduce youth alcohol, tobacco, and other drug use and to promote healthy environments and promising futures.

Catherine Stover
Administrative Assistant
Town of Wentworth
PO Box 2
Wentworth, NH 03282

Dear Ms. Stover:

On behalf of our board, staff, and the youth we serve, please accept our sincere gratitude for the Town of Wentworth's support and municipal allocation of $500.

CADY's community prevention work is purposeful, meaningful, and significant—as is your commitment to youth. Your contribution will help transform problems into solutions and create a legacy of promise for our most vulnerable children and youth.

Without education, there is little hope for change—thank you for strengthening CADY's capacity to reach and teach through outcome-based services. Your investment will help ensure the continuance of several CADY programs that build responsible decision-making skills; foster hope, growth, and resiliency; and most importantly, reclaim the futures of our highest risk youth.

Thank you again Wentworth for your ongoing commitment and investment in Wentworth children and youth.

Sincerely,

Debra A. Naro
Executive Director

PEMI-BAKER COMMUNITY HEALTH

HOME HEALTH • HOSPICE • REHAB THERAPIES • AQUATIC & FITNESS

Selectboard October 26, 2012
Town of Wentworth
PO Box 2
Wentworth, NH 03282

Dear Members of Selectboard:

Most of our community members would choose to remain healthy at home! Pemi-Baker Community Health is the local nonprofit option for homecare, hospice, outpatient rehab, and now the Plymouth Regional Free Clinic.

As a safety net to many in our community, we recognize that sustainability is essential and can be achieved through partnerships and the collaboration that enhances the capacity to our local community's health needs. Healthcare is going through reform initiatives and we are in the middle of a paradigm shift.

We are requesting the sum of $4,149.60 to be included in your 2013 fiscal budget for home care services to your town. This figure represents a population figure of 912 (the total population is obtained from the Office of State Planning) and per capita of $4.55. On July 1, 1012, Pemi-Baker Community Health took over the operation of the Plymouth Regional Clinic.

We recognize the difficult financial decisions facing our donor towns as they look to balance the needs of their community and have therefore, even though Plymouth Regional Clinic has merged with our organization, only requested a per capita increase of .05 per resident. This is the first increase in 7 years!

I am available to meet if that would be helpful. Pemi-Baker Community Health depends upon support from our donor towns to help us help their citizens.

Respectfully,

Chandra Engelbert, RN, BSN, MBA
Executive Director

Programs
Horse Meadow Senior Center (N. Haverhill 787-2539)
Linwood Area Senior Services (Lincoln 745-4705)
Littleton Area Senior Center (Littleton 444-6050)
Mascoma Area Senior Center (Canaan 523-4335)
Newfound Area Senior Services (Bristol 744-8195)
Orford Area Senior Services (Orford 353-9107)
Plymouth Regional Senior Center (Plymouth 536-1204)
Upper Valley Senior Center (Lebanon 448-4213)

Sponsoring
RSVP & The Volunteer Center (toll-free 1-877-711-7787)
ServiceLink of Grafton County (toll-free 1-866-634-9412)

Grafton County Senior Citizens Council, Inc. is an equal opportunity provider.

2012-2013 Board of Directors
Jim Varnum, *President*
Rich Crocker, *Vice President*
Emily Sands, *Treasurer*
Caroline Moore, *Secretary*
Patricia Brady
Rev. Gail Dimick
James D. "Pepper" Enderson
Clark Griffiths
Dick Jaeger
Larry Kelly
Jenny Littlewood
Mike McKinney
Flora Meyer
Jay Polimeno
Molly Scheu
Becky Smith
Frank Thibodeau
Qiaolan "Nancy" Zhao,
Revers Tuck Board Fellow
Roberta Berner, *Executive Director*

October 24, 2012

P.O. Box 433
Lebanon, NH
03766-0433

Phone: 603-448-4897
Fax: 603-448-3906
Web site: www.gcscc.org

Board of Selectmen
Town of Wentworth
PO Box 2
Wentworth, NH 03282

Dear Members of the Board of Selectmen:

Grafton County Senior Citizens Council, Inc. is requesting an appropriation in the amount of $800.00 from the Town of Wentworth for Fiscal Year 2013. This represents a per capita amount of $3.07 for each of the 261 Wentworth residents aged 60 and older.

During FY2012, 51 elders from your community received congregate or home delivered meals, used our transportation program, the services of our outreach worker or one or more of our other services designed to support the independence of older adults. In addition, 15 Wentworth residents were assisted through Grafton County ServiceLink. GCSCC's cost to provide services for Wentworth residents in 2011-2012 was $11,593.76.

Enclosed is a report detailing services provided to your community during 2011-2012. Should you have questions or concerns about this report or our request, I would be most happy to meet with you to discuss our services in more detail.

We very much appreciate Wentworth's support and look forward to serving older individuals in your community this coming year.

Sincerely,

Roberta Berner

Roberta Berner
Executive Director

A United Way Agency providing services to older adults in Grafton County

Voices Against Violence
PO Box 53 Plymouth, NH 03264
(office) 603.536.5999
www.voicesagainstviolence.net

October 4, 2012

Budget Committee
Town of Wentworth
PO Box 2
Wentworth, NH 03282

Dear Budget Committee:

From July 1, 2011 to June 30, 2012 Voices Against Violence worked with **773** adult and child victims / survivors who have been affected by domestic or sexual violence, or stalking. In Wentworth alone, we provided **112** contacts **(71 service hours)** to **11** male and female victims of domestic violence or sexual assault, as well as provided countless hours of education and support around these issues to other individuals and organizations in your town.

Direct services included crisis counseling through our 24-hour hotline; one-on-one crisis and ongoing advocacy; providing emergency shelter to women and children; support groups; hospital, police and court accompaniment; restraining orders and other legal assistance; providing food, clothing, and transportation; advocating for families' medical/mental health, housing, and financial needs; assisting with educational and employment opportunities; and much more.

Following are the services we provided to adults and children living in Wentworth in the 2011-2012 year (please note, individuals may receive multiple services):

Accompaniment	15		Material Goods Assistance	7
Civil Court Support	11		Personal Advocacy	15
Emergency Financial Support	0		Safety Planning	50
Emergency Legal Support	28		Transportation	0
Follow Up	69		Protective Order Support	4

Voices reached an additional **2,160 individuals through our prevention education and outreach** programs. Among those programs were workshops for students and faculty at area schools on topics such as bullying prevention, healthy relationships and boundaries, how to help a friend in an abusive situation, and teen dating violence. We are also working with law enforcement and community agencies in your area to create a unified community response to domestic and sexual violence, and will be placing a great deal of effort in our prevention activities that will hopefully alleviate long-term burdens on the town that result from family violence.

With this in mind, I submit this annual budget request in the amount of $1,500.00 for the 2013 fiscal year. This figure represents approximately half of the total cost of providing services to Wentworth residents in our last fiscal year. We greatly appreciate all of your past support and your consideration of this year's request. Please do not hesitate to contact me at 536-5999 with any questions, or if I can provide additional information to the committee.

Sincerely,

Meg Kennedy Dugan
Executive Director

Visiting Nurse & Hospice
of Vermont and New Hampshire
Caring Since 1907

Town of Wentworth
c/o Catherine Stover, Administrative Assistant
P.O. Box 2
Wentworth, NH 03282

October 19, 2012

Dear Selectboard and Citizens of Wentworth,

We would like to express our gratitude to the Town of Wentworth for its longstanding support of the Visiting Nurse Association & Hospice of Vermont and New Hampshire. Understanding the significant pressures on the town budget, we respectfully request a level funding allocation of $1,733 the upcoming year.

The Visiting Nurse & Hospice is hard at work in your community. As a compassionate, non-profit healthcare organization, the Visiting Nurse & Hospice of VT and NH is dedicated to providing the highest quality healthcare and hospice services to individuals and their families, regardless of their ability to pay.

A note I recently received demonstrates the effect our agency has on people needing our services: The nurse who visited the day I was there was skillful, patient and generous with her time. She was a great comfort… The weather conditions that day were difficult. Ice and snow covered the roads. The nurse trudged up a slippery hill, arrived at the door with a smile on her face to help… The nurse was a pure give to all of us during that visit.

We provide short-term care for those who need skilled services after hospital discharge and long-term care for people who have chronic or complex medical problems. As the largest provider of hospice services in the area, we provide round-the-clock comprehensive and team-based hospice care, including pediatric hospice and community bereavement services. We also provide many no-or low-cost services to the community, including wellness clinics, foot care clinics and flu clinics, as well as education, and referral and coordination with other allied community services.

Last year, the Visiting Nurse & Hospice made approximately 132,000 home visits to 5,000 patients. Unfortunately, many of these services are not fully covered by insurance, which resulted in over $4 million in unreimbursed charges for services. **In Wentworth, we made 444 homecare visits to 8 residents. The Visiting Nurse & Hospice absorbed approximately $6,616 in unreimbursed charges to Wentworth residents.**

We are grateful to the Town of Wentworth for partnering with the Visiting Nurse & Hospice to ensure that Wentworth's most vulnerable citizens—the frail elderly and disabled, people with terminal illnesses, those recovering from a major surgery or illness, mothers with high-risk pregnancies, children with high-tech medical needs, and the uninsured and underinsured—have access to skilled home health care and support.

Thank you for considering our request of $1,733 from the Town of Wentworth.

Sincerely,

Jeanne McLaughlin
President and CEO

ANNUAL REPORT
Of the
WENTWORTH SCHOOL DISTRICT
For the
FISCAL YEAR July 1, 2012 to June 30, 2013

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OFFICERS OF THE WENTWORTH SCHOOL DISTRICT

School Board Member	Term Expires
Kathleen Mack	2013
Stephen Davis	2014
Bernice Sullivan	2015

TREASURER/CLERK
Eleanor Murray

AUDITOR
Grzelak and Associates

MODERATOR
Stephen Welch

SUPERINTENDENT
Mark J. Halloran

ASSISTANT SUPERINTENDENT
Ethel F. Gaides

ASSISTANT SUPERINTENDENT
Kathleen A. Boyle

Superintendent's Report

SAU 48 schools continue to face the challenges of demographic changes, responsible budgetary practices, and preparing our students for the skills and knowledge to succeed in the 21st Century.

In light of recent events, all of our schools are reviewing emergency procedures with the local police and fire departments. In addition, school safety committees are examining our school buildings in order to determine if upgrades are needed to ensure a safe environment for our students and staff. SAU 48 will continue to work with local officials and safety experts to address future improvements, as needed.

Technology enables educational innovation to prepare students for college & career success in the 21st century and beyond. Using technology to empower students to engage in learning and aligns with our curriculum goals by its integration with literacy, science, social studies and mathematics skills; fostering learning in the arts & digital media; enriching extended learning and after-school programming; globally connecting the classroom; and enhancing communication, collaboration, creativity and critical thinking.

Several of our schools have updated their web sites to include news, events, school calendars, resources, and communication. Parents/guardians are able to access their children's attendance and grades, track their academic progress, and learn about what is happening in their children's classes. Teachers can easily create class pages to communicate with students and families. Our school library media collections have been catalogued electronically and can be viewed on our school web sites.

All of our teachers are engaging in professional development opportunities, aligning our curriculum with the Common Core Standards. Curriculum maps are being updated to reflect the new standards in English language arts and mathematics, and an integrated approach with literacy, history/social studies, science, and technical subjects in grades 6-12. The K-2 teachers have engaged in intensive professional development with a new mathematics series aligned to the Common Core, and we will continue this series with training for grades 3-5 teachers in the 2013-2014 school year. We continue to upgrade our wireless and network infrastructures in readiness for the Common Core Smarter Balanced assessments in the spring for 2015. You can learn more about the Common Core State Standards Tools and Resources at: http://www.smarterbalanced.org/k-12-education/common-core-state-standards-tools-resources/ . In the spring of 2015, students in grades 3-8 and high school juniors will take the Smarter Balanced assessment based on the Common Core Standards.

We appreciate all of the support of the communities of SAU 48. Please contact us with any questions or visit our website, www.sau48.org for further information.

Mark Halloran	*Ethel Gaides*	*Kathy Boyle*
Mark Halloran	Ethel Gaides	Kathy Boyle
Superintendent	Assistant Superintendent	Assistant Superintendent

Principal's Report
2012-2013

The enrollment and grade distribution at Wentworth Elementary School is as follows for the 2012-2013 school year:

Kindergarten – 6	3rd Grade – 3	6th Grade – 7	
1st Grade – 9	4th Grade – 14	7th Grade – 6	Total= 59
2nd Grade – 3	5th Grade – 6	8th Grade – 5	

Over the summer, classroom #4 had a new interior door replaced. A few other upgrades this year have been: a new fan in the gym for effective heat distribution, new lights outside the back of the gym that are light/dark sensitive for energy efficiency, replacement glass in the main office for security purposes, a new set of water fountains in the hallway, as well as repainting the hallway. These upgrades were accomplished via a grant from the Rural Education Achievement Program, US Department of Education.

Mrs. Erica Wilson is our new Technology Integrator and Library/Media Center Teacher. Other new staff members are: Mrs. Veronica King – an aide in our kindergarten class, and Miss Sara Byers – an aide in our grade 5-8 math science room. We also moved Miss Erika Clark from our kindergarten room to an aide position in our grade 5-8 language arts/social studies room.

The school continues to improve academically. As in years past, Wentworth continues to make AYP (annual Yearly Progress) in our standardized testing.

The National Center on School-Wide Inclusive School Reform called the SWIFT (School-Wide Integrated Framework for Transformation) has nominated WES as one of a select group of schools nationwide to become a "Knowledge Development Site" (KDS) on the basis of our success in implementing exemplary inclusive education practices. 64 schools across 18 districts within 4 states will be chosen. I think it is a great honor for this school to be nominated and recognized for all the great teaching and learning we do for our children.

The graduating class of 2012 went on their class trip to our Nation's Capital. It was a wonderful educational experience for these students.

It is with pride that I submit this annual report. The community of Wentworth should be very proud of its school, its students and the faculty and staff of this school.

Respectfully Submitted,
Keith L. Charpentier, MEd., CAGS
Principal

WENTWORTH SCHOOL DISTRICT
Annual Meeting
Saturday, March 10, 2012

Meeting was called to order by Moderator Stephen Welch at 3:05 p.m.

To the inhabitants of the School District in the Town of Wentworth, in the County of Grafton, State of New Hampshire, qualified to vote upon District Affairs.

You are hereby notified to meet at the Wentworth Elementary School Saturday, the tenth (10th) day of March, 2012 at 3: o'clock in the afternoon to act upon the following subjects.

Article 1: To see what action the School District will take relative to the reports of agents, auditors, committees and officers.

Motion to accept as read by Steve Davis and seconded by Kathleen Springham-Mack.

Voice vote was not clear. So a show of hands was called for. There were 55 yes, 20 no.

Article passed.

Article 2: To see if the School District will vote to approve the cost items included in the recently negotiated collective bargaining agreement reached between the Wentworth School Board and the Wentworth Education Association which calls for the following increases in salaries and benefits:

Year	Estimated Increase
2012-2013	$ 6,520.00
2013-2014	$ 29,524.00

And further, to raise and appropriate the sum of six thousand five hundred twenty dollars ($6,520.00) for the 2012-2013 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at the current staffing levels paid in the prior fiscal year. (The School Board recommends this appropriation. Majority vote required.)

Motion to accept as read by Kathleen Springham-Mack and seconded by Steve Davis.

Motion to have a paper ballot. Votes cast 86. There were 57 yes, 29 no. Article 2 passed.

Article 3: To see if the School District will vote to raise and appropriate the sum of one million two hundred fifty-seven thousand nine hundred seven dollars ($1,257,907) for the support of schools, for the payment of salaries for the school district officials, employees and agents and for the payment of statutory obligations of the District. The amount does not include the sum found in Article 2. (The School Board recommends this appropriation.) (Majority vote required.)

Motion to accept article as read by Kathleen Springham-Mack and seconded by Steve Davis.

Motion to amend Article 3 to $1,372,345 by Melisa Farrell and Deborah Gelsi.

Motion to have a paper ballot. Votes cast 84. There were 42 yes, 42 no. Amendment failed.

Karen Fryer asked to reconsider by hand count. There were 42 yes, 42 no. Reconsider failed.

Back to Article 3 motion made and seconded. Motion to have a paper ballot. Votes cast 83. There were 46 yes, 37 no. Article passed.

Article 4: To transact any further business which may legally come before this meeting.

Motion to adjourn made by John Thompson and seconded by Bruce Welch.

Meeting was adjourned by Moderator Stephen Welch at 6:30 p.m.

Respectfully submitted,

Eleanor R. Murray
Eleanor R. Murray
School District Clerk

WENTWORTH ELEMENTARY SCHOOL

Professional Staff 2012-2013

Dorothy Beadle	Special Education Teacher	40,147.00
Tristan Blake	Gr. 5-8 S.S./Language Arts	42,621.00
Sara Byers	Part-time Title 1 Math	7,633.00
Keith Charpentier	Physical Education 20%	15,366.20
Erika Clark	Part-time Title 1 Reading/English/LA	7,633.00
Sarah Cormiea	Teacher	342,390
Courtney Hiltz	Music Teacher 40%	12,380.00
Carmelina Fauteux	Art 20%	7,485.00
Nicholas Gagnon	Gr. 5-8 Math/Science	33,203.00
Tessa Morphis	Guidance Counselor 60%	19,510.00
Tanya O'Brien	Teacher	40,993.00
Phoebe Sanborn	Teacher	42,458.00
Erica Wilson	Computer Teacher 20%	7,353.00

Support Staff 2011-2012

Sara Byers	Part-time Classroom Aide	8,819.90
Erika Clark	Part-time Classroom Aide	8,819.90
Heather Clark	Classroom Aide	14,086.80
Linda Cummings	1:1 Rehabilitative Assistant	22,248.00
Ashley Hartson	Small Group Aide	14,086.80
Veronica King	Small Group Aide	14,086.80
Deana Toomey	Classroom Aide	14,086.80
Erica Wilson	Computer Integration Facilitator	2,895.62
Maria Young	Secretary	16,627.43
Richard Young	Custodian	12,303.90

Wentworth School District
Special Education Actual Expenditures Report per RSA 32:11-a

	Fiscal Year 2010/2011	Fiscal Year 2011/2012
Expenditures	$256,692	$196,210
Revenues	$65,136	$60,584
Net Expenditures	$191,557	$135,626
$ increase/decrease		-$55,931
% increase/decrease		-29.20%

STATE OF NEW HAMPSHIRE
- - -

To the inhabitants of the School District in the Town of Wentworth qualified to vote in District Affairs:

You are hereby notified to meet at the Wentworth Elementary School in said District on the twelfth (12th) day of March, 2013 at 11:00 in the morning to act upon the following subjects:

1. To choose a Moderator for the coming year.

2. To choose a Clerk/Treasurer for the coming year.

3. To choose a School Board member for the ensuing three years.

Polls will not close before 7:00 p.m.

Given under our hands at said Wentworth the 25th day of February, 2013.

_____ _____
Stephen Davis Kathleen Springham-Mack

_____
Bernice Sullivan

A true copy of warrant attest:

_____ _____
Stephen Davis Kathleen Springham-Mack

_____
Bernice Sullivan

THE STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the Town of Wentworth, in the County of Grafton, State of New Hampshire, qualified to vote upon District Affairs:

You are hereby notified to meet at the Wentworth Elementary School on Saturday, the ninth (9th) day of March, 2013 at 3:00 o'clock in the afternoon to act upon the following subjects:

Article 1: To see what action the School District will take relative to the reports of agents, auditors, committees and officers.

Article 2: To see if the School District will raise and appropriate the sum of fifty-eight thousand nine hundred dollars ($58,900) for the purchase and installation of a generator and authorize the withdrawal of thirty thousand dollars ($30,000) from the School Building Capital Reserve Fund created for that purpose. The balance of twenty-eight thousand, nine hundred dollars ($28,900) is to come from general taxation. (The School Board recommends this appropriation.) (Majority vote required.)

Article 3: To see if the School District will vote to raise and appropriate the sum of one million four hundred seventy-eight thousand six hundred one dollars ($1,478,601) for the support of schools, for the payment of salaries for the school district officials, employees and agents and for the payment of statutory obligations of the District. This amount does not include the sum found in Article 2. (The School Board recommends this appropriation.) (Majority vote required).

Article 4: To transact any further business which may legally come before this meeting.

Given under our hands this 22nd day of February in the year of our Lord two thousand and thirteen.

_____ _____
Stephen Davis Kathleen Springham-Mack

_____
Bernice Sullivan
Wentworth School Board

A true copy of warrant attest:

_____ _____
Stephen Davis Kathleen Springham-Mack

_____
Bernice Sullivan
Wentworth School Board

WENTWORTH SCHOOL DISTRICT
School Nurse Report
2012-2013

The health office is a great resource for the children. I listen when they just need someone to talk to; I encourage them to make the right decisions about various choices they have in their lives. In my office students also learn about healthy habits, hygiene, kindness and making good choices. This year health classes in 7th and 8th grades have been focused on healthy eating habits, for example, understanding labels on the foods they eat and how they pertain to their health. With 5th and 6th grades, we have discussed the dangers of alcohol and smoking, what it does to the body and ways to avoid peer pressure if the situation arises.

I have worked in conjunction with Olympia Sports and Baker River Grange to provide needed warm clothing for those students who may have not had access to them.

We continue our Dental Health Program with Mrs. Doane and Speare Memorial Hospital. Mrs. Doane checks all students' oral hygiene and provides cleanings to students with parental consent. The program also offers fluoride as well as sealants to those who may need them. Sports clearance exams are completed each spring at WES by Plymouth Pediatrics for students involved in athletics.

This is the fourth year we offered a clinic for influenza vaccines to all students at WES. Our Special Thanks to Ammonoosuc Community Health Services in Warren, for providing these immunizations to our students ***free of charge***. Speare Memorial Hospital assisted us with the flu clinic for adults in town as well.

Respectfully Submitted,

Christine Crane

Christine Crane, School Nurse

							Draft #3
		Adopted	Actual	Adopted	Proposed		
Acc't	Description	Budget	Expenses	Budget	Budget		
#		2011-2012	2011-2012	2012-2013	2013-2014	Difference	
1100	**REGULAR EDUCATION**						
110	Salaries	261,319	264,004	242,997	279,426	36,429	From 6.0 FTE to 7.55 FTE
211	Health Insurance	113,623	132,642	107,108	123,939	16,831	
212	Dental Insurance	3,250	4,512	2,501	3,293	792	
213	Life Insurance	3,550	4,239	3,501	4,028	527	
220	FICA	18,954	19,877	18,567	21,376	2,809	
232	Retirement for Teachers	21,805	31,422	25,766	36,134	10,368	From 11.30% to 14.16%
250	Unemployment	530	999	889	1,031	142	
260	Workers Comp.	818	1,562	849	1,062	213	
430	Repairs & Maintenance	690	708	2,900	575	-2,325	music & instruments
561	Tuition to Other Lea's within State	0	0	0	0	0	
580	Mileage Reimbursement	100	57	100	100	0	
610	Supplies	4,061	5,704	5,827	6,084	257	
640	Subscriptions	239	378	523	720	197	
641	Books & Other Printed Media	3,578	2,501	2,714	4,161	1,447	additional K-2 math materials
642	Electronic Information	1,214	5,278	7,229	7,062	-167	
650	Computer Software	529	866	1,286	67	-1,219	
730	New Equipment	1,272	976	923	285	-638	
739	Replacement of Equip.	687	931	516	1,034	518	student chairs
810	Dues and Fees	1	0	1	1	0	
		436,220	476,655	424,197	490,378	66,181	
1101	**SUBSTITUTES**						
120	Salaries	7,000	7,728	7,000	7,500	500	100 days @ $75 per day
220	FICA	536	591	536	574	38	
250	Unemployment	41	48	56	60	4	
260	Workers Comp	23	39	25	29	4	
		7,600	8,406	7,617	8,163	546	
1102	**REGULAR EDUCATION AIDES**						
110	Salaries	27,342	27,342	42,260	42,260	0	3.0 FTE
220	FICA	2,092	2,092	3,233	3,233	0	
250	Unemployment	139	207	336	336	0	
260	Worker's Comp	90	231	148	161	13	
		29,663	29,871	45,977	45,990	13	
1210	**SPECIAL EDUCATION (For Students with Disabilities)**						
110	Salaries	39,441	38,080	40,147	42,311	2,164	1.0 FTE
211	Health Insurance	22,045	21,764	21,744	22,403	659	
212	Dental Insurance	542	542	497	503	6	
213	Life Insurance	630	889	630	630	0	
220	FICA	3,017	2,728	3,071	3,237	166	
232	Retirement for Teachers	3,577	4,303	4,537	5,991	1,454	From 11.30% to 14.16%
250	Unemployment	70	103	112	112	0	
260	Workers Comp	130	214	141	161	20	
300	Purchased Prof & Tech Services	5,035	1,530	2,550	4,876	2,326	vision, behaviorial specialist
305	Testing/Evaluation	4,200	406	1,600	2,600	1,000	ATEC
330	Attorney's Fees	1	0	1	1	0	

							Draft #3
		Adopted	Actual	Adopted	Proposed		
Acc't	Description	Budget	Expenses	Budget	Budget		
#		2011-2012	2011-2012	2012-2013	2013-2014	Difference	
500	Other Purchased Services	2,023	3,753	2,560	3,753	1,193	Medicaid
561	Tuition to Other LEA's in State	1	2,689	1	45,000	44,999	Out of District Placement
569	Tuition to Other LEA's Presch	29,954	6,702	14,050	23,381	9,331	3 preschool (inc. 1:1 aide)
580	Travel	1	0	1	1	0	
610	Supplies	478	179	1,063	1,078	15	
640	Subscriptions	0	0	0	98	98	
641	Printed Media	1,600	0	1,257	1,257	0	
650	Software	483	599	838	838	0	
730	New Equipment	1	1,747	1	1,200	1,199	adaptive equipment
734	Computers: Assistive Technology	1	0	700	1	-699	
		113,230	86,229	95,501	159,432	63,931	
1212	**SPECIAL EDUCATION AIDES (For Students with Disabilities)**						
110	Salaries	76,284	53,810	50,422	66,802	16,380	From 3.0 FTE to 4.0 FTE
211	Health Insurance	8,956	0	9,508	9,219	-289	
220	FICA	5,836	4,081	3,857	5,110	1,253	
250	Unemployment	348	310	336	448	112	
260	Worker's Comp	252	352	176	254	78	
		91,676	58,554	64,299	81,833	17,534	
1215	**EXTENDED SCHOOL YEAR**						
110	Salaries	4,033	3,830	3,830	3,830	0	
220	FICA	309	293	293	293	0	
232	Retirement	366	0	433	542	109	
300	Purchased Prof & Tech Services	1,640	535	1,160	1,991	831	OT/PT
569	Tuition	1,800	1,680	1,680	850	-830	inc. preschool
580	Travel	0	0	0	0	0	
		8,148	6,338	7,396	7,506	110	
1280	**GIFTED & TALENTED**						
300	Purchased Prof & Tech Service	1	0	500	500	0	
1410	**CO-CURRICULAR**						
120	Salaries	3,900	3,750	3,900	3,900	0	
220	FICA	298	287	298	298	0	
232	Retirement for Teachers	354	305	441	552	111	
250	Unemployment	23	26	31	31	0	
260	Worker's Comp	13	22	14	15	1	
610	Supplies	500	0	500	500	0	
		5,088	4,390	5,184	5,296	112	
1420	**SCHOOL SPONSORED ATHLETICS**						
120	Coaches Salaries	4,500	2,700	4,500	4,500	0	
220	FICA	344	207	344	344	0	
232	Retirement for Teachers	0	181	0	637	637	
250	Unemployment	26	36	36	36	0	
260	Worker's Comp	15	25	16	17	1	
300	Purchased Prof & Tech (Ref)	1,250	761	1,250	1,250	0	
610	Supplies	1,000	842	1,000	1,000	0	
739	Replacement of Equipment	1,000	0	1,000	1,000	0	
810	Dues and Fees	0	0	0	0	0	
		8,135	4,751	8,146	8,784	638	

							Draft #3
		Adopted	Actual	Adopted	Proposed		
Acc't	Description	Budget	Expenses	Budget	Budget		
#		2011-2012	2011-2012	2012-2013	2013-2014	Difference	
1430	**SUMMER SCHOOL - REGULAR EDUCATION**						
110	Salaries	1	0	5,000	5,000	0	
220	FICA	0	0	383	383	0	
230	Retirement for Teachers	0	0	565	708	143	
		1	0	5,948	6,091	143	
2100	**SUPPORT SERVICES - STUDENTS**						
329	Other Professional Ed. Services	500	0	500	500	0	
550	Printing and Binding	1,500	0	1,500	1,500	0	
		2,000	0	2,000	2,000	0	
2120	**GUIDANCE SERVICES**						
110	Salaries	19,853	18,506	19,510	20,563	1,053	.6 FTE
211	Health Insurance	10,130	0	0	0	0	
212	Dental Insurance	325	0	0	0	0	
220	FICA	1,519	1,416	1,493	1,573	80	
232	Retirement for Teachers	1,801	0	0	0	0	
250	Unemployment	70	103	112	112	0	
260	Worker's Comp	66	104	68	78	10	
300	Purchased Prof & Tech	0	108	0	0	0	
610	Supplies	173	106	144	144	0	
640	Other Informational Resources	667	0	667	767	100	NWEA
641	Printed Media	403	0	443	0	-443	
		35,007	20,342	22,437	23,237	800	
2132	**MEDICAL SERVICES**						
330	Doctor's Fees	547	547	547	547	0	
2134	**SCHOOL NURSE**						
300	Purchased Prof & Tech	52,170	54,782	54,779	60,398	5,619	182 days/7 hours per day
430	Repairs & Maintenance	85	137	58	58	0	
610	Supplies	297	165	1,642	1,902	260	
640	Other Informational Resources	270	290	270	308	38	
641	Textbooks	207	259	0	0	0	
642	Electronic Information	0	0	0	305	305	
650	Software	0	0	345	0	-345	
730	New Equipment	14	0	0	0	0	
739	Replacement of Equipment	0	0	177	0	-177	
		53,043	55,633	57,271	62,971	5,700	
2143	**PSYCHOLOGICAL COUNSELING SERVICES**						
300	Purchased Prof. & Tech Services	8,320	0	4,000	2,160	-1,840	
640	Other Informational Resources	0	0	200	200	0	
		8,320	0	4,200	2,360	-1,840	
2152	**SPEECH PATHOLOGY SERVICES**						
300	Purchased Prof & Tech Services	17,045	21,712	24,598	28,785	4,187	
580	Travel	0	0	0	0	0	
610	Supplies	0	0	285	200	-85	
641	Printed Media	0	0	103	219	116	
650	Software	0	0	0	218	218	
730	New Equipment	200	0	0	206	206	
		17,245	21,712	24,986	29,628	4,642	

							Draft #3
		Adopted	Actual	Adopted	Proposed		
Acc't	Description	Budget	Expenses	Budget	Budget		
#		2011-2012	2011-2012	2012-2013	2013-2014	Difference	
2162	**PHYSICAL THERAPY SERVICES**						
300	Purchased Prof & Tech Services	10,500	8,698	10,500	14,976	4,476	4 students
2163	**OCCUPATIONAL THERAPY SERVICES**						
300	Purchased Prof & Tech Services	22,465	15,584	20,975	26,820	5,845	inc. preschool
580	Travel	0	0	0	0	0	
610	Supplies	0	0	104	104	0	
		22,465	15,584	21,079	26,924	5,845	
2210	**IMPROVEMENT OF INSTRUCTION SERVICES**						
240	Tuition Reimbursement	0	0	0	0	0	
320	Professional Educational Serv.	1,500	1,465	1,500	1,500	0	
		1,500	1,465	1,500	1,500	0	
2212	**INSTRUCT & CURRICULUM DEVELOPMENT SERVICES**						
110	Instructional Salary	500	0	1	1	0	
220	FICA	38	0	0	0	0	
232	Retirement	45	0	0	0	0	
		583	0	1	1	0	
2213	**INSTRUCTIONAL STAFF TRAINING SERVICES**						
240	Teacher Staff Training	6,000	9,119	14,400	14,400	0	
280	Support Staff Training	500	25	500	500	0	
290	Instruct Staff Training	0	0	0	0	0	
		6,500	9,144	14,900	14,900	0	
2222	**SCHOOL LIBRARY SERVICES**						
110	Salaries	6,683	9,939	3,201	0	-3,201	
220	FICA	511	760	245	0	-245	
250	Unemployment	39	103	26	0	-26	
260	Worker's Comp	22	56	11	0	-11	
610	Supplies	230	248	230	288	58	
641	Books & Other Printed Media	1	297	1,000	1,150	150	
642	Electronic Information	1,831	0	1,831	1,831	0	
		9,317	11,404	6,544	3,269	-3,275	
2223	**AUDIO-VISUAL**						
610	Supplies	300	0	300	300	0	
650	Media Software	1,000	0	1,000	1,000	0	apps - iPads
		1,300	0	1,300	1,300	0	
2311	**SCHOOL BOARD SERVICES**						
110	Salaries	1,500	1,500	1,500	1,500	0	
220	FICA	115	115	115	115	0	
520	Insurance - E & O	200	244	200	200	0	
540	Advertising	800	502	800	800	0	
580	Travel	0	0	0	0	0	
610	Supplies	0	0	0	0	0	
810	Dues & Fees	0	0	0	0	0	
		2,615	2,361	2,615	2,615	0	

							Draft #3
		Adopted	Actual	Adopted	Proposed		
Acc't	Description	Budget	Expenses	Budget	Budget		
#		2011-2012	2011-2012	2012-2013	2013-2014	Difference	
2312	**SCHOOL BOARD SECRETARY**						
120	Salaries	770	829	770	770	0	
2313	**SCHOOL TREASURER**						
110	Salaries	1,100	1,100	1,100	1,100	0	
220	FICA	84	84	84	84	0	
520	Insurance - Bonding	0	0	0	0	0	
534	Postage	325	266	325	325	0	
610	Supplies	10	0	10	10	0	
890	Miscellaneous Expenses	100	27	100	100	0	
		1,619	1,477	1,619	1,619	0	
2314	**ELECTION SERVICES**						
110	Moderator's Salary	100	100	100	150	50	
120	Supervisor Checklist/Ballot Clerk	120	190	120	120	0	
220	FICA	13	0	13	17	4	
550	Printing and Binding	100	123	150	150	0	
		333	413	383	437	54	
2317	**AUDIT**						
330	Other Professional Services	5,000	4,000	5,575	5,575	0	
2318	**LEGAL**						
330	Other Professional Services	2,000	223	2,000	2,000	0	
2321	**OFFICE OF SUPERINTENDENT SERVICES**						
330	Other Professional Services	34,651	34,651	35,694	39,336	3,642	From 2.72% to 2.99%
2410	**PRINCIPAL'S OFFICE**						
110	Salaries	76,831	63,865	61,465	79,231	17,766	From 80% to 100%
211	Health Insurance	5,000	5,000	5,000	5,000	0	
212	Dental Insurance	542	542	397	503	106	
214	LTD Insurance	361	392	361	361	0	
220	FICA	5,878	4,886	4,702	6,061	1,359	
232	Retirement for Teachers	6,969	7,059	6,946	11,219	4,273	From 11.30% to 14.16%
250	Unemployment	70	103	112	112	0	
260	Worker's Comp	254	346	215	301	86	
329	Professional Development	1,500	280	1,500	1,500	0	
430	Repairs and Maintenance	1,400	0	1,093	1,150	57	
442	Leased Equipment	2,750	2,335	2,750	2,750	0	
534	Postage	600	467	600	600	0	
550	Printing and Binding	600	0	600	600	0	
580	Mileage	1,000	654	1,000	1,000	0	
610	Supplies	1,159	1,296	3,243	3,272	29	
640	Subscriptions	0	0	41	41	0	
642	Electronic Information	885	1,454	885	861	-24	Act. Account, Alert Now, website support
730	New Equipment	1	0	1	1	0	
810	Dues and Fees	600	485	600	600	0	
		106,400	89,163	91,511	115,163	23,652	

							Draft #3
		Adopted	Actual	Adopted	Proposed		
Acc't	Description	Budget	Expenses	Budget	Budget		
#		2011-2012	2011-2012	2012-2013	2013-2014	Difference	
2411	**SECRETARIAL SERVICES**						
110	Salaries	16,142	16,758	16,627	16,627	0	
220	FICA	1,235	1,282	1,272	1,272	0	
250	Unemployment	72	103	115	115	0	
260	Worker's Comp	53	91	58	63	5	
580	Travel	400	82	400	400	0	
890	Miscellaneous Expenses	800	884	800	800	0	
		18,702	19,201	19,272	19,277	5	
2620	**OPERATING BUILDING SERVICES**						
110	Salaries	12,945	12,041	13,304	13,304	0	
220	FICA	990	921	1,018	1,018	0	
250	Unemployment	75	103	106	106	0	
260	Worker's Comp	238	220	261	285	24	
300	Purchased Prof & Tech Services	0	0	7,500	7,500	0	
421	Rubbish Removal	3,000	4,016	3,000	4,000	1,000	
430	Repairs & Maintenance	9,500	10,267	5,003	5,635	632	
520	Property Insurance	2,500	2,768	2,600	2,800	200	
531	Voice Communications	3,000	3,473	3,000	3,000	0	
532	Internet Access Service	0	0	0	0	0	
610	Supplies	6,106	3,574	6,095	5,969	-126	
622	Electricity	12,000	11,168	12,000	12,000	0	
624	Fuel Oil	14,500	18,877	17,630	18,900	1,270	
650	Computer Software	150	0	150	104	-46	School Dude
730	New Equipment	575	2,094	1	1,807	1,806	
739	Replacement of Equipment	1	467	1,725	1,150	-575	partitions
		65,580	69,989	73,393	77,578	4,185	
2630	**CARE AND UPKEEP OF GROUNDS**						
422	Snow Plowing	1,500	450	1,500	1,500	0	
424	Lawn Mowing	1,450	1,565	2,500	2,750	250	
730	New Equipment	1	0	1	1	0	
		2,951	2,015	4,001	4,251	250	
2640	**CARE AND UPKEEP OF EQUIPMENT SERVICES**						
340	Piano Tuning	100	0	0	0	0	
430	Boiler Inspection	25	0	25	25	0	
		125	0	25	25	0	
2700	**STUDENT TRANSPORTATION SERVICES**						
2721.510	Regular	75,596	77,237	78,620	78,620	0	
2722.510	Special Education	17,840	11,069	10,000	25,469	15,469	Out of District Placement
2724.510	Athletic	1,999	984	2,000	2,000	0	
2725.510	Field Trips	5,000	4,964	5,980	6,503	523	
		100,435	94,253	96,600	112,592	15,992	
3110	**FOOD SERVICE SUPERVISION**						
5221.930	Transfer to Food Service	27,000	24,263	24,000	24,000	0	

							Draft #3
		Adopted	Actual	Adopted	Proposed		
Acc't	Description	Budget	Expenses	Budget	Budget		
#		2011-2012	2011-2012	2012-2013	2013-2014	Difference	
4600	**BUILDING IMPROVEMENT SERVICES**						
450	Building Improvement	0	0	0	0	0	
451	Repairs to Playground	0	0	0	2,000	2,000	wood chips (9 inches)
		0	0	0	2,000	2,000	
5100	**DEBT SERVICE**						
5100.91	Principal Special Ed	0	0	0	0	0	
5110.910	Principal	0	0	0	0	0	
5120.83	Interest Special Ed	0	0	0	0	0	
5120.830	Interest	0	0	0	0	0	
		0	0	0	0	0	
5251	**CAPITAL RESERVE FUND**						
930	Fund Transfers	1,961	0	0	0	0	
	DEFICIT APPROPRIATION	0	0	0	0	0	
	Total District Funds	1,238,231	1,162,560	1,189,488	1,404,824	215,336	
	Total State & Federal Funds	15,000	26,371	15,000	15,000	0	
	Total Food Service Funds	59,939	58,777	59,939	58,777	-1,162	
	Grand Total	1,313,170	1,247,708	1,264,427	1,478,601	214,174	
	FUNCTION SUB TOTALS						
1100	Instruction	473,483	514,932	477,791	544,531	66,740	
1200	Special Education	213,055	151,121	167,696	249,271	81,575	
1410	Co-Curri/Athletics/Summer Sch	13,224	9,141	19,278	20,171	893	
2120	Support Services/Guidance	37,007	20,342	24,437	25,237	800	
2130	Health Services	53,590	56,180	57,818	63,518	5,700	
2140	Psychological Services	8,320	0	4,200	2,360	-1,840	
2150	Speech Services	17,245	21,712	24,986	29,628	4,642	
2160	OT/PT Services	32,965	24,282	31,579	41,900	10,321	
2210	Improvement of Instruction	8,583	10,609	16,401	16,401	0	
2220	Library Services	10,617	11,404	7,844	4,569	-3,275	
2310	School Board Services	12,337	9,302	12,962	13,016	54	
2320	SAU Services	34,651	34,651	35,694	39,336	3,642	
2410	Principal's Office	125,102	108,363	110,783	134,440	23,657	
2600	Operating Building Services	68,656	72,004	77,419	81,854	4,435	
2700	Transportation	100,435	94,253	96,600	112,592	15,992	
3110	Food Service	27,000	24,263	24,000	24,000	0	
4600	Building Improvement Services	0	0	0	2,000	2,000	
5100	Debt Service	0	0	0	0	0	
5251	Capital Reserve	1,961	0	0	0	0	
	DEFICIT APPROPRIATION	0	0	0	0	0	
	Total District Funds	1,238,231	1,162,560	1,189,488	1,404,824	215,336	
	Federal Funds	15,000	26,371	15,000	15,000	0	
	Food Service Funds	59,939	58,777	59,939	58,777	-1,162	
	Grand Total	1,313,170	1,247,708	1,264,427	1,478,601	214,174	

Wentworth School District 2013-2014 Revenue Data **Draft #3**

-		2012-2013 Actual	2013-2014 Estimate
	General Fund Revenue		
770	Unreserved Fund Balance	109,214	0
	Revenue From State Sources		
3110	Adequate Education Grant	308,152	304,120
	Building Aid	7,922	7,922
	Revenue From Federal Sources		
4810	National Forest Reserve	2,683	2,600
4580	Medicaid	10,000	15,000
	Local Revenue Other Than Taxes		
1510	Earnings on Investments	1	15
5140	Sped 198:20-d Borrowing	0	0
1993	IDEA Reimbursement	10,300	10,300
5250	Transfer from Capital Reserve Fund	0	0
	Total General Fund Revenues	448,212	369,957
	Federal Fund Revenue		
	Title IIA	5,000	5,000
	Other Federal/State Grants	10,000	10,000
4100	Total Federal Fund Revenues	15,000	15,000
	Food Service Revenue		
4560	Child Nutrition/Hot Lunch Program	59,939	58,777
	Total School Revenue & Credits	523,151	443,734
	District Appropriation	1,264,427	1,537,501*
	District Assessment	$741,276	$1,093,767

Change in District Assessment (Dollar Amount)	$352,491
Change in District Assessment (Percentage)	47.55%
Dollar Change in Net Assessed Valuation Per $1000	$3.82
Net Assessed Valuation $92,391,792	

***includes Articles 2 and 3**

WENTWORTH SCHOOL DISTRICT
BALANCE SHEET - 2011-2012

	General	Food Service	All Other	Capital Projects	Trust/ Agency
Current Assets					
Cash	111,373.98	(2,585.92)	(4,693.68)	0.00	0.00
Investments	0.00	0.00	0.00	0.00	39,653.30
Interfund Receivables	0.00	0.00	0.00	0.00	0.00
Intergov Receivables	19,804.74	5,323.13	4,693.68	0.00	0.00
Other Receivables	0.00	0.00	0.00	0.00	0.00
Prepaid Expenses	0.00	0.00	0.00	0.00	0.00
Total Assets	131,178.72	2,737.21	0.00	0.00	39,653.30
Current Liabilities					
Interfund Payables	0.00	0.00	0.00	0.00	0.00
Intergovernment Payables	0.00	0.00	0.00	0.00	0.00
Other Payables	2,681.55	0.00	0.00	0.00	0.00
Accrued Expenses	0.00	0.00	0.00	0.00	0.00
Payroll Deductions	0.00	0.00	0.00	0.00	0.00
Deferred Revenues	0.00	0.00	0.00	0.00	0.00
Total Liabilities	2,681.55	0.00	0.00	0.00	0.00
Fund Equity					
Res for Encumbrances	19,283.15	2,737.21	0.00	0.00	0.00
Res for Special Purposes	0.00	0.00	0.00	0.00	39,653.30
Unreserved Fund Balance	109,214.02	0.00	0.00	0.00	0.00
Total Fund Equity	128,497.17	2,737.21	0.00	0.00	39,653.30
Total Liability & Fund Equity	131,178.72	2,737.21	0.00	0.00	39,653.30

Wentworth Elementary School

Class of 2012

Samuel Joseph Crane

Aaron A. Evans

Parker J. Hogan

Luke P. Merluzzi

John T. Walshaw

DOG OWNERS shall register all dogs over three months of age by April 30	

- Rabies certificates required for registration.
- Penalty for not obtaining a dog license is a fine of $50.00 (RSA: 466:13).
- Owners are liable for dogs running at large.
- Fees: $6.50 if altered - $9.00 not altered.
- Puppies (3-7 months) $4.50

VEHICLE OWNERS must register their vehicles with Town Clerk.

- To re-register, owners must bring in their old registrations and photo ID.
- Proof of residency is required for new registrations.
- Renewals, transfers and plates available.

THOSE OPERATING IN OR NEAR WETLAND OR WATERWAYS shall file a Dredge and Fill-application with the Town Clerk before beginning work. Under RSA: 483-A fines can be assessed for non-compliance.

PROPERTY OWNERS seeking tax abatement shall apply to the Selectmen's Office in writing by March 1, following the mailing of the final tax bill. Abatement forms are available at the Selectmen's Office.

TOWN OF WENTWORTH 2012

TOWN OFFICES: 7 Atwell Hill Road (at the junction of Route 25)

SELECTMEN'S MEETINGS
Town Office Building 764-9955
Tuesdays: 6:00 pm – 8:00 pm
Randy Morrison, Chair
Stephen G. Davis
Francis A. Muzzey

TOWN CLERK/TAX COLLECTOR
George Morrill (Interim)
Darlene Oaks, Town Clerk Assistant
Tuesday: 9 am - 7:00 pm
Wed & Thur: 9:00 am – 2:00 pm
Office: 764-5244, Fax 764-9362

AMBULANCE
Emergency: 911
Dispatch: 787-6202

FIRE DEPARTMENT
Jeff Ames – Fire Chief
Fire Station: 764-9411
Emergency: 911

POLICE DEPARTMENT
Kevin Kay - Chief
Business Hours: Tuesdays 5 pm – 10 pm
Dispatch: 787-6202 PD Office: 764-5912
Emergency: 911

WENTWORTH ELEMENTARY SCHOOL
Keith Charpentier – Principal
Maria Young – Admin. Asst.
764-5811

PLANNING BOARD
John Vlk, Chairman
786-2508

Quentin Mack – Secretary
764-9345

TRANSFER STATION
Adam Grigarauskas 764-9478
Wed: 3:00 – 6:00 pm
Winter hours 1:00 pm - 4:00 pm (Nov 1 – Mar 1)
Sat & Sun: 9:00 am - 3:00 pm
Permit stickers & fees be may be obtained at Town Offices

ADMINISTRATIVE ASSISTANT
Catherine Stover 764-9955
Tues, Wed & Thus 9:00 am – 1:00 pm
wentworth2@roadrunner.com
www.wentworth-nh.org

WEBSTER MEMORIAL LIBRARY
Nance Masterson
Monday: 1:00 pm – 6:00 pm
Wednesday: 11:00 am - 4:00 pm
Saturday: 9:00 am-12:00 noon
764-5818

HIGHWAY GARAGE
Bobby Cass, Road Agent
764-4304 (Answering Machine Available)

FOREST FIRE WARDENS
Jeff Ames – 764-9992
Steve Welch – 786-9973
Paul Davis Jr. -764-5734

ANIMAL CONTROL OFFICER
Wayne Godfrey
Contact Wentworth Police Dept.
Dispatch: 787-6202
PD Office 764-5912

WENTWORTH SCHOOL BOARD
Kathleen Mack 764-9425
Stephen Davis
Francis Muzzey

HEALTH OFFICER
Board of Selectmen
764-9955

HISTORICAL SOCIETY
George Morrill, President
764-5256

WENTWORTH POST OFFICE
Deb Lindsey 764-9444
Mon – Fri: 7:00 am – 1:00 pm & 3pm – 5pm
Saturday: 7:15 am to 12 pm