

Wentworth School Board  
Thursday, Feb 02, 2017  
Wentworth Elementary School

Budget Hearing

Board Members Present: Melisa Farrell, Kevin Kay

Administration Present: Kyla Welch, Assistant Superintendent  
Joe Sampson, Principal  
Dan Rossner, Business Administrator

Budget Hearing:  
Motion to open meeting at 6:00 p.m. Melisa Farrell  
Second: Kevin Kay

Discussion Items: Kyla Welch set up a presentation and passed out a variety of pertinent forms to refer to while discussing 2017/2018 budget and major pieces that impacted budget changes

**REDUCTIONS FROM 2016-2017 BUDGET**

|                       |            |
|-----------------------|------------|
| OT/PT services        | - \$15,658 |
| Transportation        | - \$16,628 |
| Building Improvements | - \$12,249 |

**INCREASES FROM 2016/2017 BUDGET**

|                   |            |   |
|-------------------|------------|---|
| Regular Education | + \$35,580 | (New Teachers Agreement/Staff Exchange) |
| Special Education | + \$22,545 | (Increased Student Needs)               |
| Health Insurance  | + \$29,608 | (Rate Increase of 8.1%)                 |

**RECENT BUDGET HISTORY**

|           |             |
|-----------|-------------|
| 2013-2014 | \$1,478,601 |
| 2014-2015 | \$1,319,338 |
| 2015-2016 | \$1,545,081 |
| 2016-2017 | \$1,479,049 |
| 2017-2018 | \$1,561,455 |

**FY 17-18 REVENUE OVERVIEW**

**Unreserved Fund Balance**  
Return to town to offset taxes \$0

**State Sources**

Adequate Education Grant \$347,288  
Building Aid \$0

**Medicaid Reimbursement** \$10,000

A portion of the health related costs incurred by the District through an IEP for any Medicaid eligible students whose services qualify. The money comes from state and federal sources.

**National Forest Reserve** \$2,085

Estimated payment in lieu of taxes. Final numbers in the Fall

**EARNINGS ON INVESTMENTS** \$50.00

Interest earned by the District Treasurer on money in the District's accounts:

Payroll and accounts payable.

IDEA Reimbursement: Special Education Federal Aid \$0

Transfer from Capital Reserve \$0

Federal Fund Revenues: Title I and Title IIA \$34,000

Food Service Revenue

Money generated from payments to the Breakfast/lunch Program \$55,000

**TOTAL ESTIMATED REVENUES** \$448,423

WARRANT ARTICLES 2017

Article 1: Election of Officers

Article 2: Accept reports of Agents & Officers

Article 3: Fund Balance to Capital Reserve

Article 4: Operating budget

End of presentation.

Motion to end meeting: Kevin Kay

Second: Melisa Farrell

Future Meetings:

District Meeting: March 11@ 4:30pm

School Board Meetings:

2/20, 3/20, 4/17, 5/15, 6/19

Respectfully Submitted: Martha E. Morrill

Wentworth School District  
Annual Meeting  
State of New Hampshire  
March 11, 2017

A legal meeting of the inhabitants of the School District in the Town of Wentworth, in the County of Grafton, State of New Hampshire, qualified to vote upon District affairs was called to order by Moderator, Stephen Welch, at 4:30 p.m. Mr. Welch led those present in the Pledge of Allegiance to the flag. He then reminded everyone to use the microphone, state their name and direct all questions through the moderator.

Mr. Welch went on to make the following announcement.  
You are hereby notified to meet at the Wentworth Elementary School in said Wentworth on Tuesday, the 14<sup>th</sup> of March, polls to be open **for voting on Article 1** at 11:00 o'clock in the forenoon, and to close not earlier than 7:00 o'clock in the afternoon.

**Article 1: Election of Officers**

To choose all necessary School District Officials for the year ensuing.  
(Second Session, March 14, 2017)  
Clerk (One Year Term)  
Treasurer (Two Year Term)  
School Board Member (Three Year Term)

**Amended article to say March 14 instead of March 7, 2017**  
**Motion to accept as amended by Bernie Sullivan, seconded by Bruce Welch**  
**Article was passed**

**Article 2: Accept reports of Agents & Officers**

To see what action the School District will take relative to the reports of agents, auditors, committees and officers.

**Motion to accept as read by Kevin Kay, seconded by Melisa Farrell**  
**Article was passed**

**Article 3: Fund Balance to Capital Reserve**

To see if the school district will vote to raise and appropriate the sum of up to \$10,000 to be added to the School Building Capital Reserve Fund previously established. This sum to come from June 30, fund balance available for transfer on July 1. No amount to be raised from taxation. The School Board recommends this article. (Majority vote required)

**Amended by Francis Muzzey to add the year 2017 to dates. This sum to come from June 30, 2017 fund balance available for transfer on July 1, 2017.**

**Motion to accept as amended by Kevin Kay, seconded by Kathleen Mack  
Article was passed**

**Article 4: Operating Budget:**

To see if the school district will vote to raise and appropriate the SCHOOL BOARD'S recommended amount of One Million Five Hundred Sixty-One Thousand Eight Hundred Twenty-Six Dollars \$1,561,826. Said amount does not include any amounts contained in any other article. (Majority vote required)

Discussion from the floor followed by motion.

**Motion to accept as read by Deb Gelsi, seconded by Kevin Kay.**

**Article was passed**

**Motion to adjourn by Deb Gelsi, seconded Kevin Kay**

**Meeting was adjourned by Stephen Welch at 5:00 p.m.**

Respectfully submitted,

Martha E. Morrill, School District Clerk

