

Wentworth School Board Meeting

9/28/15

4:30pm

Board Members Present: Kathleen Mack, Melisa Farrell, Kevin Kay

Administration Present: Kyla Welch, Assistant Superintendent
Dan Rossner, Business Administrator
Tonia Orlando, Principal

4:30pm Non Public: Personnel
Negotiations

No Actions Taken

5:00 Public

I. Agenda Review and Disposition: nothing added or removed

II. Motion to Approve the Minutes of August 17, 2015

Motion: Kathleen Second: Melissa All in Favor

III. Principal's Report: See Attached

Motion to approve the field trip proposed by Tonia Orlando for an overnight to the AMC lodge on October 16, 2015 for grades 6-8.

Motion: Kathleen Seconded: Kevin All in Favor

IV. Discussion Items

A. 2014- 15 Fiscal Report-

Dan Rossner reviewed the year end financial summary for the year ended June 30th, 2015. There was an Unreserved Fund Balance in the General Fund of \$79,576.28; this amount will be reported to the State DRA, and utilized to offset the amount to be raised in local taxes for the current appropriation when DRA sets the Town's tax rate this fall. In addition, a Fund Balance in the Food Service stands at just over \$10,000. This amount may be depleted by reducing the subsidy from the General Fund this year, provided no major equipment needs arise. The School Building Capital Reserve Fund balance at the Fiscal Year End was \$39,696.91.

With regards to the Capital Reserve Fund, withdrawals that were authorized for the current year were received from the Wentworth Trustee of the Trust Funds. These

amounts totaled \$37,055 of which \$29,425 was for the Generator project, and \$7,630 was for other building improvements. While the Generator funds will be completely used for that project, the other projects will only require \$3,380. We recommend that the balance of \$4,250 be returned to the Capital Reserve Fund. At the moment, there is \$2,641 remaining in the fund (prior to any return). With the Board consent to this plan of action, I will return with greater guidance on the best process for returning said funds.

B. Other

- Kevin Kay stated that the school year has started off great. All of the kids and adults seem to be happy with what is going on in the school.
- Kathleen Mack would like to revisit the mural with the 250th Wentworth celebration coming up.

V. Privilege of the Floor:

Francis Muzzey asked questions in regards to clarifying extra curricular activities, transportation, and the food subsidy account. He also mentioned that the Wentworth 250th celebration is this year and he proposed a trivia game that he would like to roll out with the students. Francis will talk with Tonia further to clarify details and to see if it could work in the school.

VI. Claims and Payroll were signed and given to Ellie Murray. There was no correspondence.

Meeting Adjourned at 6:10pm.

Respectfully Submitted,

Kyla Welch
Assistant Superintendent of Schools

W.E.S. Principal Update

9/28/2015

Student enrollment is: k = 6 1st = 6 total of 12
2nd = 7 3rd = 4 total of 11
4th = 10 5th = 4 total of 14
6th = 5
7th = 11
8th = 5

expected population = 58

School Climate:

Character work on Growing our mindset: Not Yet, I will try
Parent Survey

Curriculum = Writing focus.....all fall samples have been completed
Assessments completed. NWEA, DRA, Aimsweb

Student Shout Outs:

Teachers and Staff:

Rachel, Chris and Nicole leading morning meetings
Becky Ciulla for stepping in easily and building communicative relationships.

Safety and Wellness: (Christine Crane, David Jaffe, LeeAnn Lewis, Tonia Orlando)

two fire drills have occurred (chief Ames here for one) Two more this week
Safety Meeting #1

Winter Program: Loon on Fridays

Sports:

Soccer (17 players) the team is working on positive interactions/support of team members

PTO:

Spaghetti Supper
Yankee Candle Fundraiser
Elections

Technology:

Facilities:

Extension Granted for the Generator
Pad to be poured 2nd wk of October, Transfer switch arrived....then install w/cables done early Nov.
Working with the nurse to purchase a battery for the AED
Talked with Catherine Stover: Lighting Grant 50% upto \$7,500. How aggressive to be?

Recent Events:

8/25 - 8/27 PD days
8/28 Behavioral Intervention Training
8/31 first day of school
9/1 PTO meeting
Long Weekend for Labor Day
9/9 CLIF Grant Kick Off
9/17 Open House K - 8
Dental Screenings

Upcoming Events:

Tomorrow Data Team Mtg

Requests: Approval for MS Highland Hut Field Trip: 21 students, 5 staff (including nurse) =