



Proposed Budget

Account	Purpose	Article	Expenditures for	Appropriations	Proposed Appropriations for period	
			period ending	for period ending	ending 12/31/2019	
			12/31/2018	12/31/2018	(Recommended)	(Not Recommended)
General Government						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
4130-4139	Executive	03	\$62,575	\$66,150	\$58,950	\$0
4140-4149	Election, Registration, and Vital Statistics	03	\$4,606	\$5,700	\$2,291	\$0
4150-4151	Financial Administration	03	\$105,927	\$103,850	\$105,275	\$0
4152	Revaluation of Property	03	\$10,250	\$12,700	\$12,700	\$0
4153	Legal Expense	03	\$3,663	\$12,000	\$8,000	\$0
4155-4159	Personnel Administration	03	\$40,853	\$51,453	\$54,570	\$0
4191-4193	Planning and Zoning	05	\$336	\$1,500	\$3,000	\$0
4194	General Government Buildings	03	\$11,367	\$14,586	\$13,511	\$0
4195	Cemeteries		\$0	\$0	\$0	\$0
4196	Insurance	03	\$26,518	\$26,811	\$27,913	\$0
4197	Advertising and Regional Association	03	\$3,273	\$3,250	\$3,462	\$0
4199	Other General Government	03	\$26,490	\$24,000	\$27,000	\$0
	General Government Subtotal		\$295,858	\$322,000	\$316,672	\$0
Public Safety						
4210-4214	Police	11	\$88,426	\$82,741	\$89,954	\$0
4215-4219	Ambulance	13	\$30,400	\$30,400	\$36,100	\$0
4220-4229	Fire	06	\$33,647	\$41,250	\$41,250	\$0
4240-4249	Building Inspection		\$0	\$0	\$0	\$0
4290-4298	Emergency Management		\$0	\$0	\$0	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0
	Public Safety Subtotal		\$152,473	\$154,391	\$167,304	\$0
Airport/Aviation Center						
4301-4309	Airport Operations		\$0	\$0	\$0	\$0
	Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0
Highways and Streets						
4311	Administration		\$0	\$0	\$0	\$0
4312	Highways and Streets	04	\$417,505	\$355,900	\$313,800	\$0
4313	Bridges	04	\$0	\$5,000	\$5,000	\$0
4316	Street Lighting	04	\$3,081	\$3,300	\$3,300	\$0
4319	Other		\$0	\$0	\$0	\$0
	Highways and Streets Subtotal		\$420,586	\$364,200	\$322,100	\$0
Sanitation						
4321	Administration		\$0	\$0	\$0	\$0
4323	Solid Waste Collection	10	\$31,887	\$34,200	\$34,201	\$0
4324	Solid Waste Disposal	10	\$32,412	\$30,000	\$33,000	\$0
4325	Solid Waste Cleanup	10	\$4,109	\$800	\$1	\$0
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0	\$0



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4721	Long Term Bonds and Notes - Interest	\$2,989	\$4,991	\$0	\$0
4723	Tax Anticipation Notes - Interest	\$0	\$0	\$0	\$0
4790-4799	Other Debt Service	\$0	\$0	\$0	\$0
Debt Service Subtotal		\$24,678	\$24,679	\$0	\$0

Capital Outlay

4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$0	\$0	\$0	\$0
4903	Buildings	\$3,508	\$4,000	\$0	\$0
4909	Improvements Other than Buildings	\$0	\$0	\$0	\$0
Capital Outlay Subtotal		\$3,508	\$4,000	\$0	\$0

Operating Transfers Out

4912	To Special Revenue Fund	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal		\$0	\$0	\$0	\$0

Total Operating Budget Appropriations	\$891,578	\$0
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Account	Source	Article	Actual Revenues for period ending 12/31/2018	Estimated Revenues for period ending 12/31/2018	Estimated Revenues for period ending 12/31/2019
Taxes					
3120	Land Use Change Tax - General Fund		\$0	\$0	\$0
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	03	\$21,226	\$0	\$20,000
3186	Payment in Lieu of Taxes	03	\$10,428	\$10,428	\$10,215
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	03	\$33,102	\$27,750	\$22,500
9991	Inventory Penalties		\$0	\$0	\$0
Taxes Subtotal			\$64,756	\$38,178	\$52,715
Licenses, Permits, and Fees					
3210	Business Licenses and Permits		\$25	\$25	\$0
3220	Motor Vehicle Permit Fees	03	\$191,332	\$160,000	\$155,000
3230	Building Permits		\$615	\$0	\$0
3290	Other Licenses, Permits, and Fees	03	\$3,391	\$2,900	\$2,750
3311-3319	From Federal Government		\$0	\$0	\$0
Licenses, Permits, and Fees Subtotal			\$195,363	\$162,925	\$157,750
State Sources					
3351	Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	03	\$46,731	\$46,731	\$48,000
3353	Highway Block Grant	04	\$64,122	\$64,155	\$50,000
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$107,927	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)		\$0	\$0	\$0
3379	From Other Governments		\$0	\$0	\$0
State Sources Subtotal			\$218,780	\$110,886	\$98,000
Charges for Services					
3401-3406	Income from Departments	03, 15	\$25,098	\$14,825	\$18,900
3409	Other Charges		\$0	\$0	\$0
Charges for Services Subtotal			\$25,098	\$14,825	\$18,900
Miscellaneous Revenues					
3501	Sale of Municipal Property		\$400	\$0	\$0
3502	Interest on Investments	03	\$6,225	\$4,100	\$2,500
3503-3509	Other		\$14,536	\$1,843	\$0
Miscellaneous Revenues Subtotal			\$21,161	\$5,943	\$2,500
Interfund Operating Transfers In					



Proposed Budget

Item	Period ending 12/31/2018	Period ending 12/31/2019
Operating Budget Appropriations		\$891,578
Special Warrant Articles	\$215,955	\$205,524
Individual Warrant Articles	\$34,679	\$24,679
Total Appropriations	\$1,181,442	\$1,121,781
Less Amount of Estimated Revenues & Credits	\$336,554	\$334,928
Estimated Amount of Taxes to be Raised	\$844,888	\$786,853