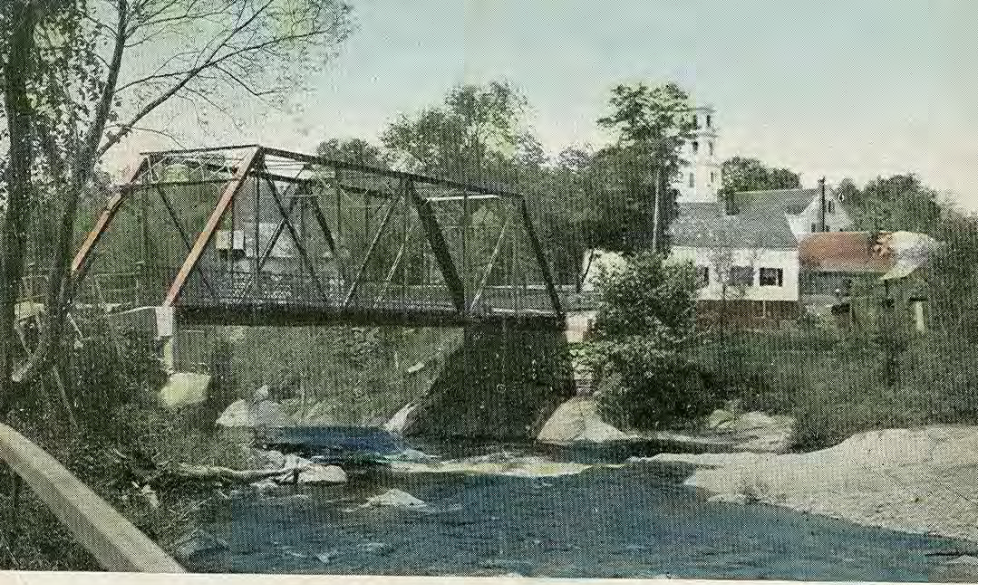


The Town of Wentworth New Hampshire



New Iron Bridge, Wentworth, N. H.

Annual Report 2013

When the first road in the town of Wentworth was laid out on October 1, 1783, it crossed “the Great bridge over bakers river” and then passed along on the west side of the river to Warren town line. The nature of the crossing can only be imagined, but the first of many Great Bridges at this location was soon erected over the Baker River. The Orford Road, laid out in 1804, began at the “West end of Aiken Bridge” and ended at the Connecticut River Bridge in Orford. Thus we may be ascertained that the bridge on this site was deemed vital to the town at its earliest settlement.

In 1785, a great freshet inundated the interval lands, sweeping away one of the first of the bridges on the site. Aiken’s mills was also swept away during the 1785 flood, and for the next one-hundred fifty years, many were the occasions when the river would carry great quantities of driftwood and debris down stream leaving deposits along the lowlands after the raging stream had passed. A meeting was called with four days’ notice for the inhabitants to meet at the house of John Aiken on October 3, 1785, “to see what method the town will take to rebuild the great bridge across bakers river by Mr John Aikens grist mill to Ebenezer Gove Constable for said town”. The town voted to rebuild the bridge over the river and “voted to raise 50 pounds to build said bridge”. John Aiken, Ephraim Page, and Lemuel Kezer were chosen committee to build the bridge with the instruction that the bridge “shall be built as soon as may be”. The town also voted to provide ten gallons of rum to raise the bridge. Aside from selecting a moderator to preside over this meeting as the first order of business, this was the only action taken by the town at the meeting. It is presumed that it was necessary that the bridge be speedily rebuilt to serve the interests of the town.

In 1805 this bridge was again rebuilt at a cost of \$144 to the town. The building of the bridge was assigned to David Currier, the lowest bidder on a proposed plan drawn up by Captain Gove. In the fall of 1866 a new covered bridge was built over the river, which lasted for nearly fifty years in its elevated position over the great expanse. It is this latter bridge, which is pictured in numerous postcards of the town.

To fully appreciate the significance of the bridges erected on this spot, it must be realized that this was the only route of travel across the river in this area. No modern expanse such as that south of the falls existed and no desire to build one appeared to rise until well into the era of the modern automobile. Great pains were taken to insure that the bridge was always passable. In winter someone was responsible for keeping the interior roadway of the bridge covered with snow in order for sleighs to pass over the otherwise bare surface. Many receipts show a receipt of twenty-five cents was paid for “snowing the bridge”. At night a lantern was placed in the windows of the homes at each end of the bridge to make it possible for anyone passing through the bridge to see the silhouette of an oncoming sleigh or carriage. Such seemingly insignificant acts should not pass without reminder of their importance to the people of one-hundred years or more ago.

It would come to pass that this Great Bridge, having served its purpose for the near half-century, would be replaced by another more sturdy bridge. Two thousand dollars was raised to build an iron bridge and an additional five hundred dollars was appropriated to build a sidewalk for the bridge. In 1909, Canton Bridge Co. was paid \$990 for building the bridge, which arrived by train. A sum of \$126.29 was paid for tearing down the old bridge and repairing the abutments. And another \$17.50 was paid for moving the bridge from the station to the site. In all, the cost for the new bridge was \$1133.79, amazingly similar to the cost of erecting the old covered bridge nearly a half-century previous. Such costs may never be heard of again.

The ‘new’ bridge is shown on various postcards. The old covered bridge was featured on the cover of the 1978 town report and the iron bridge appeared on the town report for 1958 and 1983. The iron bridge has been closed to vehicle traffic for several years and its future remains uncertain. The State of New Hampshire retains ownership of the bridge and no plans appear forthcoming for its repair, a newer Route 25 bridge having replaced its necessity some seventy years ago. Again in the limelight in the past year, the cover of this year’s report is dedicated to the project of repairing or replacing this old and neglected historic landmark in the town.

*Cover picture & description
Submitted by Francis Muzzey*

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TOWN OFFICIALS FOR 2013

Selectmen/Health Officer-3 Year Term

Francis A. Muzzey 2014
Stephen G. Davis 2015
Randy C. Morrison, Chair 2016

Administrative Assistant

Catherine Stover

Town Clerk/Tax Collector-3 Year Term

George Morrill (TC/TC) 2015
Darlene Oaks - TC/TC Assistant

Cemetery Trustees

Kenyon Karl 2014
Stephen Davis 2015
Francis Muzzey 2016

Conservation Commission

Eleanor Murray

Fire Commissioners-1 Year Term

Brian Dubois 2014
Peter Chierichetti 2014
Jeffrey Ames 2014

Forest Fire Wardens

Paul E. Davis Jr.
Jeffrey Ames
Stephen Welch

Library Trustee-3 Year Term

Helen Ray 2014
Angela Comeau 2015
Sharon Sanborn 2016

Planning Board-3 Year Term

Quentin Mack 2014
Eleanor Murray 2014
Terry DeCotis 2015
Eugene Page 2015
John Vlk, Chairman 2016
Brian Dubois 2016

Police Chief

Kevin Kay

Road Agent

John Emery Jr.

Town Trustee-3 Year Term

Martha Morrill 2014
Eleanor Murray 2016
Charles Stata II (appt) 2015

Treasurer-3 Year Term

Deborah Vlk 2016

Moderator-2 Year Term

Stephen Welch 2015

Ballot Clerks

Eleanor Murray
Kathleen Springham-Mack
Martha Morrill
Susan Bliss

Supervisor Checklist-6 Year Term

Paula Davis, Chairperson 2016
Deborah Vlk 2018
Helen Downing 2014

Wentworth Cemeteries and Officers

The Wentworth Cemetery Association was voluntarily organized and incorporated as a non-profit entity by the three town Cemetery Associations for the purpose of lowering the costs of administration by hiring a Caretaker to work at the three lots and to share the costs of the legal and insurance obligations of the three individual Cemeteries.

Each Cemetery is privately owned and incorporated in the State of New Hampshire as non-profit Corporations with elected Officers and with their own set of Bylaws.

Eastside Cemetery Association, Inc.

President: Steve Davis, (603)764-5741
Treasurer: Leona Fortier

Foster Cemetery Association, Inc.

President: Paul Smith, (603)764-6000
Treasurer: Bonnie Jones

Village Cemetery Association

President: Mary Chase, (603)353-4880
Treasurer: Kathryn Reed

Wentworth Cemetery Association, Inc.

(Formed to provide common insurance and services to the three Town Cemetery Associations)

Mailing Address: 237 Eastside Road, Wentworth, NH 03282

President: Steve Davis, (603)764-5741
Treasurer: Paula Davis

All three Cemeteries are looking for members to serve as Officers or attend meetings. If you have a family member or loved one interred in any of our cemeteries, you are qualified to serve on the Board and vote in the Annual Meetings. Please contact the President of the cemetery for information.
Thanks!

2013 Selectmen Report

This year was the Year of the Bridges. The Evans Road Bridge and the Dufour Road Bridges were replaced with new structures. Both projects were funded by State of New Hampshire at 80%, with the remaining 20% of the cost paid for by the Town with the Expendable Bridge Capital Reserve Fund. The last remaining Town owned 'bridge' on the States deficient bridge list is the crossing of the brook on Frescoln Road. The Board has been discussing what the solution may be to that situation. The bridge upgrade project has been going on for decades, and we are in much better shape than most municipalities in New Hampshire.

One bridge that has been the subject of many meetings is the State owned bridge over Baker's Falls in the heart of our community. The Selectmen are in discussions with the State DOT on how to resolve the complete closure of not only vehicular but also pedestrian traffic as well. Senator Forrester has been instrumental in facilitating these discussions. Mark Richardson, Administer NH DOT Bridge Design Bureau has been very helpful, but the costs of upgrading or painting this structure is more than the State can finance in this economy. The Board will be at a meeting in Concord with the DOT Commissioner and Senator Forrester a few weeks before Town Meeting, so more information on this subject will be available this Spring. As always, the Selectmen wish to hear from your on this or any other subject of concern.

Financially, the 2013 Town spending came in under budget. This year's funding requests will maintain current services without funding increases. The sole road improvement project will be on Beach Hill road. There is a modest request in the Warrant to repair, grade and repave the last section of this road on the approach to the Warren town line. We paved this section years ago to prevent the annual wash out, and the pavement is failing and needs replacement.

When the current tax rate was set last fall, the projected tax rate was \$24.67. By a vote of the Board of Selectmen, \$250,000 was assigned from the Unassigned Fund Balance, which reduced the tax rate to \$21.45. The retention of \$388,529 in the UFB helps assure that the Town will not need to borrow any funds.

Last but certainly not least, the Board of Selectmen would like to thank our Fire Department and Police Department for continuing to safeguard our Town. As is evidenced by the stat reports for both Departments, they have been very busy this last year. Also, a thank you to all those who volunteer your time and efforts into our Town events and projects, it is very much appreciated and needed!

State of New Hampshire
Town of Wentworth
Warrant for year 2014 Town Meeting

To the inhabitants of the Town of Wentworth, in Grafton County, in the State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified that the Annual Town Meeting of the Town of Wentworth, New Hampshire will be held at the Wentworth Elementary School, 1247 Mt Moosilauke Hwy, Route 25, Wentworth NH on March 11, 2014.

The polls will open at 8 am and close at 7 pm to bring in your votes for Executive Councilor and vote on Article 1 (the election of Town Officers). All other articles will be presented, discussed and acted upon beginning at 7 pm.

1. To choose all necessary Town Officers for the ensuing year. (By Official Ballot)
2. To receive reports from the Selectmen, Town Clerk/Tax Collector, Treasurer, Auditors, and other Town Officers; and to vote on any motion relating to these reports.
3. To see if the Town will vote to raise and appropriate the sum of **\$247,829** for **General Municipal Operations** for the purposes detailed in the operating budget posted with the warrant. Of this amount, \$2,600 to come from the Unreserved Fund Balance for digital mapping update, and the remaining \$245,229 to come from 2014 general taxation. This article does not include any amounts contained in any other article. (Majority vote required).
4. To see if the Town will vote to raise and appropriate the sum of **\$17,533.00** for the following **Health Agencies and Organizations:**

American Red Cross (provides emergency & disaster relief)	\$700.00
CADY (Communities for Alcohol and Drug free Youth)	\$1,000.00
CASA (Court Appointed Special Advocates for children)	\$500.00
Genesis (mental health care)	\$1,350.00
Grafton County Senior Citizens (meals, transportation, day service)	\$1,000.00
Mid-State Health Center	\$1,100.00
Mt. Moosilauke Health Center (healthcare & counseling)	\$2,500.00
Pemi-Baker Community Health (homecare, hospice & family health)	\$4,150.00
Tri-CAP (fuel assistance, food, electrical & referral assistance)	\$2,000.00
Visiting Nurse Alliance of NH/VT (homecare, hospice, family health)	\$1,733.00
Voices Against Violence (service & education for domestic & sexual violence)	\$1,500.00

5. To see if the Town will vote to raise and appropriate the sum of **\$2,000** for the support of **Bridge House**, a homeless shelter in Plymouth (provides food and shelter for Veterans and homeless of Grafton County).
6. To see if the Town will vote to raise and appropriate the sum of **\$9,200** to be expended by the **Planning Board** in connection with its activities for such purposes and such uses as deemed necessary by the Planning Board.
7. To see if the Town will vote to raise and appropriate the sum of **\$31,550** for the maintenance of the **Fire Department** for the ensuing year, of that amount \$4,186 to come from 2013 Unreserved Fund Balance and \$27,364 to come from 2014 general taxation.
8. To see if the Town will vote to raise and appropriate the sum of **\$40,000** for the improvements of **Beech Hill road**, of which \$20,000 to come from the paving Capital Reserve for paving only, the remaining \$20,000 to come from 2014 general taxation.
9. To see if the Town will vote to raise and appropriate **\$342,965** for **Town Highways**, bridges and lighting for the ensuing year, of which \$ 57,340 to come from Unreserved Fund Balance, and \$285,625 to come from 2014 general taxation.
10. To see if the Town will vote to raise and appropriate the sum of **\$1,200** for costs and expenses associated with **Animal and Pest Control**.
11. To see if the Town will vote to raise and appropriate the sum of **\$400** to be expended by the **Trustees of the Trust** Fund for expenses related to attending conferences and training as deemed necessary by the Trustees.

12. To see if the Town will vote to raise and appropriate the sum of **\$161** to be used for participation in **pbCAM (Pemi-Baker Public Access Media)** for the purpose of making video recorded meetings (school board, selectmen, etc) available for cable television viewers. This amount to be expended from unexpended fund balance from revenue received from the Time Warner franchise fees. No money to be raised from taxation.
13. To see if the Town will vote to raise and appropriate the sum of **\$117,330** to be placed into the following **Expendable Trust Funds and Capital Reserve Funds**: Board of Selectmen recommend this appropriation.

a. Fire Truck (est. 1984)	\$15,000
b. Hwy Equipment & Vehicle (est. 1973)	\$15,000
c. Police Cruiser (est. 1993)	\$8,500
d. Revaluation	\$5,000
e. Town Bridges Fund (est. 2006)	\$38,830
f. Road Paving (est. 2002)	\$20,000
g. Fire Dept Site (est. 2004)	\$15,000

14. To see if the Town will vote to raise and appropriate the sum of **\$70,430** to pay for the disposal and hauling of solid waste and associated costs of maintenance for the Town **Transfer Facility**, to come from 2014 general taxation. The Selectmen recommend this appropriation.
15. To see if the Town will vote to raise and appropriate **\$600** to be expended by the **Conservation Commission** in connection with its activities for such conservation purposes as set forth in RSA 36-A, at the discretion of the Conservation Commission.
16. To see if the Town will vote to raise and appropriate the sum of **\$72,595** for the maintenance of the **Police Department** for the ensuing year, of which \$11,990 to come from the Unreserved Fund Balance, and the remainder of \$60,605 to come from 2014 general taxation.

17. To see if the Town will vote to raise and appropriate the sum of **\$19,500** for operating expenses for **Ambulance Services**.
18. To see if the Town will vote to raise and appropriate the sum of **\$5,760** for the **Parks and Recreation** for the general maintenance of parks, including the Common, Library, Riverside Park, and Hamilton Memorial Field and for the remaining repair of damages caused by Hurricane Irene. Of this amount, \$902 to come from the Unreserved Fund Balance and \$4,858 to come from 2014 general taxation.
19. To see if the Town will vote to raise and appropriate the sum of **\$53,556** for the **Webster Memorial Library** expenses; \$3,883 to come from Library income, \$3040 to come from the Unreserved Fund Balance and the remaining sum of \$46,633 to come from 2014 general taxation.
20. To see if the Town will vote to discontinue that part of an old Class VI road three rods in width in the Town of Wentworth, being an unused remnant portion of an October 1783 layout of a highway, which leads from Precision Lumber on Buffalo Road to and across Turner Field (now owned by Newbert) then crossing the Turner Cross Road and through lands owned by Randy Morrison, Neil Borger, et al. to Gove Lane at a point across from the present (2014) Rowell Ray home, and not to affect any portion or portions of the other presently used Class V roads over which this road crosses or formerly followed, and to further vote that upon discontinuance of these portions of the old road so described to give the land over which the road was originally laid out to those present owners or abutters through whose lands the road now passes.
21. To transact any other business that may legally come before the meeting.

Dated this _____ day of February 2014

A true copy Attest:

WENTWORTH SELECTBOARD

Stephen G. Davis

Francis A. Muzzey

Randy C. Morrison, Chairman

TOWN CLERK/TAX COLLECTOR REPORT – 2013

It has been an interesting and exciting year following in the footsteps of Donna King. Her excellent job of organizing the office along with the implementation of several automated tasks has been very helpful during the transition and the continued functioning of this office. I have gotten to know the names of many familiar faces, as well as new names and faces.

If you do not currently receive the informational emails from our office and wish to do so, please send your email address to tctcwentworth@yahoo.com

Motor vehicle renewals via mail have increased over last year. When renewing by mail please remember to include a self-addressed stamped envelope. Payment of renewals should be totaled on one check, made payable to the Town of Wentworth and should include State Fees and Municipal Fees (For renewal by mail please remember to include a \$1.00 handling fee for each *request* , not each renewed vehicle).

The Town/School was the only election last year. We will have 4 elections in the 2014; Special Primary in January, Town Meeting in March, State Primary in September, and State Election in November.

Darlene Oaks, who was Donna's assistant, has continued in this position. Her dedication, hard work, and knowledge have been essential to the day to day operation of this office.

It has been a pleasure and an honor to serve you this past year.

Respectfully submitted,
George A Morrill
Town Clerk/Tax Collector

State of New Hampshire
Town of Wentworth
Warrant for year 2013 Town Meeting

To the inhabitants of the Town of Wentworth, in Grafton County, in the State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified that the Annual Town Meeting of the Town of Wentworth, New Hampshire will be held at the Wentworth Elementary School, 1247 Mt Moosilauke Hwy, Route 25, Wentworth NH on March 12, 2013.

The polls will open at 11 AM and close at 7 PM to vote on Article 1 (the election of Town Officers). All other articles will be presented, discussed, and acted upon beginning at 7 PM.

The meeting was called to order at 7:00 pm by Moderator Stephen Welch

1. To choose all necessary Town Officers for the ensuing year. (By Official Ballot)

March 12, 2013 there were 189 voters with 11 absentee voters. The following were elected:

Selectman	3 Year Term	Randy Morrison	111
Town Clerk/ Tax Collector	2 Year Term	George Morrill	103
Town Treasurer	3 Year Term	Deborah Vlk	200
Library Trustee	3 Year Term	Sharon Sanborn	204
Town Trustee	3 Year Term	Ellanor Murray	165
Town Trustee	1 Year Term	Martha Morrill	171
Town Auditor	1 Year Term	Deborah Gelsi	6
Cemetery Trustee	3 Year Term	Kenyon Karl	167
Cemetery Trustee	3 year Term	Stephen Davis	2
Planning Board	3 Year Term	John Vlk	11
Planning Board	3 Year Term	Brian Dubois	8
Fire Commissioner	1 Year Term	Brian Dubois	125
Fire Commissioner	1 Year Term	"Pete" Chierichetti	131
Fire Commissioner	1 Year Term	Jeffry Ames	154
School Board	3 Year Term	Kathleen Springham-Mack	115
School Clerk	1 Year Term	Eleanor "Ellie" Murray	174
School Treasurer	1 Year Term	Eleanor "Ellie" Murray	176
School Moderator	2 Year Term	Stephen Welch	184

- To receive reports from the Selectmen, Town Clerk/Tax Collector, Treasurer, Auditors, and other Town Officers; and to vote on any motion relating to these reports.

Motion to accept: Bruce Welch
Second: John Vlk

Passed by voice vote

- To see if the Town will vote to raise and appropriate the sum of **\$286,257** for **General Municipal Operations** for the purposes detailed in the operating budget posted with the warrant. This article does not include any amounts contained in any other article. (Majority vote required).

Motion to accept: Stephen Davis
Second: Francis Muzzey

Passed by voice vote

- To see if the Town will vote to raise and appropriate the sum of **\$16,233** for the following Health Agencies and Organizations:

American Red Cross (provides emergency & disaster relief)	\$400
CADY (Communities for Alcohol and Drug free Youth)	\$500
CASA (Court Appointed Special Advocates for children)	\$500
Genesis (mental health care)	\$1250
Grafton County Senior Citizens (meals, transportation & day service)	\$800
Mid-State Health Center	\$900
Mt. Moosilauke Health Center (healthcare & counseling)	\$2500
Pemi-Baker Community Health (homecare, hospice & family health)	\$4150
Tri-County CAP (fuel assistance, food, electrical & referral assistance)	\$2000
Visiting Nurse Alliance of NH/VT (homecare, hospice & family health)	\$1733
Voices Against Violence (service & education for domestic & sexual violence)	\$1500

Motion to accept: Deb Gelsi
Second: Brian Dubois

Passed by voice vote

- To see if the Town will vote to raise and appropriate the sum of **\$4,200** to be expended by the **Planning Board** in connection with its activities for such purposes and such uses as deemed necessary by the Planning Board.

Motion to accept: Paul Davis Jr
Second: John Vlk

Passed by voice vote

6. To see if the Town will vote to raise and appropriate the sum of **\$29,000** for the maintenance of the **Fire Department** for the ensuing year, of that amount \$2,000 turned back monies from the 2012 operating budget, to come from the Unexpended Fund Balance and \$27,000 to come from 2013 general taxation.

Motion to accept: Ray Welch.
Second: Paul Davis Sr.

Passed by voice vote

7. To see if the Town will vote to raise and appropriate the sum of **\$180,000** to purchase a **new Fire Truck** to replace the 1985 Chevy mini pumper/rescue truck, of which \$176,000 to be withdrawn from the Fire Truck Capital Reserve Fund and the remaining \$4,000 to come from 2013 general taxation. The Selectmen recommend this appropriation.

Motion to accept: Bruce Welch.
Second: Jeff Ames

Passed by voice vote

8. To see if the Town will vote to raise and appropriate the sum of **\$84,855.00** to purchase a new **Dump Truck/Snow Plow**, to replace the 1997 350 Ford 4X4, of which \$30,000 to be withdrawn from the Highway Equipment Capital Reserve Fund and the remaining \$54,855 to come from 2013 general taxation. The Selectmen recommend this appropriation.

Motion to accept: Randy Morrison
Second: Steve Davis

Amendment: Steve Davis
Second: Francis Muzzey

To see if the Town will vote to raise and appropriate the sum of **\$84,855.00** to purchase a new **Dump Truck/Snow Plow**, to replace the 2004 450 Ford 4X4, of which \$30,000 to be withdrawn from the Highway Equipment Capital Reserve Fund and the remaining \$54,855 to come from 2013 general taxation. The Selectmen recommend this appropriation.

Vote to accept Amendment:
Yes 55 No 8
Amended Article Vote
Yes 46 No 20

- 9 To see if the Town will vote to raise and appropriate **\$326,159** for **Town Highways**, bridges and lighting for the ensuing year, of which \$25,800 to come from Unreserved Fund Balance, and \$300,359 to come from 2013 general taxation.

Motion to accept: Steve Davis
Second: Charles Stata

Amendment: Randy Morrison
Second: Francis Muzzey

To see if the Town will vote to raise and appropriate **\$322,159** for **Town Highways**, bridges and lighting for the ensuing year, of which \$25,800 to come from Unreserved Fund Balance, and \$296,359 to come from 2013 general taxation.

Vote to accept Amendment: Yes 61 No 3

Amended Vote – passed by voice vote

- 10 To see if the Town will vote to raise and appropriate the sum of **\$2,100** for costs and expenses associated with **Animal and Pest Control**.

Motion to accept: Kevin Kay
Second: Paul Davis, Jr.

Passed by voice vote

- 11 To see if the Town will vote to raise and appropriate the sum of **\$400** to be expended by the **Trustees of the Trust** Fund for expenses related to attending conferences and training as deemed necessary by the Trustees.

Motion to accept: Charles Stata
Second: Palmer Koelb

Passed by voice vote

- 12 **To see if the Town will vote to raise and appropriate the sum of \$161** to be used for participation in **pbCAM (Pemi-Baker Public Access Media)** for the purpose of making video recorded meetings (school board, selectmen, etc) available for cable television viewers. This amount to be expended from unexpended fund balance from revenue received from the Time Warner franchise fees. No money to be raised from taxation.

Motion to accept: Kenyon Karl
Second: Carol Freidrich

Passed by voice vote

- 13 To see if the Town will vote to raise and appropriate the sum of **\$80,000** to be placed into the following **Expendable Trust Funds and Capital Reserve Funds**: Board of Selectmen recommend this appropriation.

a. Fire Truck (est. 1984)	\$15,000
b. Hwy Equipment & Vehicle (est. 1973)	\$15,000
c. Police Cruiser (est. 1993)	\$8,500
d. Town Bridges Fund (est. 2006)	\$1,500
e. Road Paving (est. 2002)	\$20,000
f. Fire Dept Site (est. 2004)	\$15,000
g. Transfer Station Recycling (est. 2008)	0
h. Town Hall Exp Trust (est. 2005)	0
i. Revaluation	\$5,000

Motion to accept: Bruce Welch
Second: Brian Dubois

Amendment : Richard Burne
Second: Arlene Patten

To reduce a. Fire Truck to \$11,000 and b.Hwy Vehicle to \$0(zero) allowing sum of \$61,000 instead of the proposed \$80,000.

Vote to accept Amendment

Yes 9 No 46 Amendment Failed

Passed by Voice Vote

- 14 To see if the Town will vote to raise and appropriate the sum of **\$88,690** to pay for the disposal and hauling of solid waste and associated costs of maintenance for the Town **Transfer Facility**, of which \$12,550 to be withdrawn from the Expendable Transfer Station Recycling Capital reserve, for the purpose of building recycling pad and ramp, and the remainder of \$76,140 to come from 2013 general taxation. The Selectmen recommend this appropriation.

Motion to accept: Randy Morrison
Second: Francis Muzzey

Passed by Voice Vote

- 15 To see if the Town will vote to raise and appropriate **\$600** to be expended by the **Conservation Commission** in connection with its activities for such conservation purposes as set forth in RSA ch. 36-A, at the discretion of the Conservation Commission.

Motion to accept: Ellie Murray
Second: Randy Morrison

Passed by Voice Vote

- 16 To see if the Town will vote to raise and appropriate the sum of **\$73,930** for the maintenance of the **Police Department** for the ensuing year, of which \$4,500 to come from the Unreserved Fund Balance, and the remainder of \$69,430 to come from 2013 general taxation.

Motion to accept: Pete Chierichetti
Second: Kevin Kay

Passed by Voice Vote

- 17 To see if the Town will vote to raise and appropriate the sum of **\$19,500** for operating expenses for **Ambulance Services**.

Motion to accept: Paul Davis, Jr.
Second: Ray Welch

Passed by Voice Vote

- 18 To see if the Town will vote to raise and appropriate the sum of **\$4,764** for the **Parks and Recreation** for the general maintenance of parks, including the Common, Library, Riverside Park, and Hamilton Memorial Field and for the remaining repair of damages caused by Hurricane Irene. \$1,163 to come from unreserved fund balance and \$3,601 to come from 2013 general taxation.

Motion to accept: Randy Morrison
Second: Steve Davis

Passed by Voice Vote

- 19 To see if the Town will vote to raise and appropriate the sum of **\$38,619** for the **Webster Memorial Library** expenses; \$4,198 to come from Library income, and the remaining sum of \$34,421 to come from 2013 general taxation.

Motion to accept: Angela Kennison-Comeau
Second: Sharon Sanborn

Passed by Voice Vote

- 20 To see if the Town will vote to raise and appropriate the sum of **\$1200** for the upkeep and maintenance of the Wentworth **Historical Society** and the grounds on which it is situated.

Motion to accept: Dick Burne

Second: Palmer Koelb

Passed by Voice Vote

- 21 To transact any other business that may legally come before the meeting.

Nonbinding Resolution: Noel King

To see if the town will direct the Selectmen to reimburse Paul Smith in the amount of \$3,752.00 for the time out of work due to injury.

Yes – 24 No – 11

Richard Borger Sr. asked about possibly painting the outside of the Town Hall.

Motion to Adjourn by Kevin Kay

Second: Paul Davis Sr.

Passed by Voice Vote (9:28 p.m.)

Respectfully Submitted by:



George Morrill
Town Clerk/Tax Collector

TOWN CLERK REPORT
YEAR ENDING DECEMBER 31, 2013

Receipts:

Motor Vehicles	135,949.04
Town Dog License Fee/Fines	1,383.00
Dog Overpopulation Fees	484.00
Dog State License Fees	<u>134.50</u>
Total	2,002.50
UCC Filings and Searches	360.00
Vitals/Town	144.00
Vitals/State	<u>411.00</u>
Total	555.00
Wetlands	0.00
Mailing Fee	109.81
Returned Check Fee	30.00
Total	203,743.81

TAX COLLECTOR'S REPORT

For the Municipality of WENTWORTH Year Ending 12/31/2013

CREDITS

REMITTED TO TREASURER	LEVY FOR YEAR 2013	PRIOR LEVIES		
		2012	2011	2010+
Property Taxes	\$ 1,786,770.97	\$ 162,056.19	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 4,120.00	\$ 2,600.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 3,463.15	\$ 4,874.58	\$ 0.00	\$ 0.00
Interest & Penalties	\$ 1,604.97	\$ 13,274.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Converted To Liens (Principal only)	\$ 0.00	\$ 99,806.64	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Discounts Allowed	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Prior Year Overpayments Assigned	\$ 0.00			

ABATEMENTS MADE

Property Taxes	\$ 1,517.30	\$ 64.55	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 0.00	\$ 154.86	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
CURRENT LEVY DEEDED	\$ 1,377.42	\$ 0.00	\$ 0.00	\$ 0.00

UNCOLLECTED TAXES -- END OF YEAR #1080

Property Taxes	\$ 216,615.60	\$ 0.00	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 2,700.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 0.00	\$ 871.20	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Property Tax Credit Balance*	(\$ 42.47)	xxxxxx	xxxxxx	xxxxxx
TOTAL CREDITS	\$ 2,018,126.94	\$ 283,702.02	\$ 0.00	\$ 0.00

*Enter as a negative. This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a.
(Be sure to indicate a positive amount in the Property Taxes actually remitted to the treasurer.)

TAX COLLECTOR'S REPORT

For the Municipality of WENTWORTH Year Ending 12/31/2013

DEBITS

UNREDEEMED & EXECUTED LIENS	2013	PRIOR LEVIES		
		2012	2011	2010+
Unredeemed Liens Beginning of FY		\$ 0.00	\$ 62,883.27	\$ 20,663.54
Liens Executed During FY	\$ 0.00	\$ 107,343.82	\$ 0.00	\$ 0.00
Unredeemed Elderly Liens Beg. of FY		\$ 0.00	\$ 0.00	\$ 0.00
Elderly Liens Executed During FY	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Interest & Costs Collected	\$ 0.00	\$ 1,595.98	\$ 5,467.54	\$ 6,197.11
TOTAL LIEN DEBITS	\$ 0.00	\$ 108,939.80	\$ 68,350.81	\$ 26,860.65

CREDITS

REMITTED TO TREASURER	2013	PRIOR LEVIES		
		2012	2011	2010+
Redemptions	\$ 0.00	\$ 31,096.92	\$ 25,366.38	\$ 16,361.35
Interest & Costs Collected #3190	\$ 0.00	\$ 1,595.98	\$ 5,467.54	\$ 6,197.11
Abatements of Unredeemed Liens	\$ 0.00	\$ 0.00	\$ 160.13	\$ 100.00
Liens Deeded to Municipality	\$ 0.00	\$ 2,978.31	\$ 3,013.97	\$ 2,114.13
Unredeemed Liens End of FY #1110	\$ 0.00	\$ 73,268.59	\$ 34,342.79	\$ 2,088.06
Unredeemed Elderly Liens End of FY	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
TOTAL LIEN CREDITS	\$ 0.00	\$ 108,939.80	\$ 68,350.81	\$ 26,860.65

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ? yes

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

TAX COLLECTOR'S SIGNATURE

George A. Morrill
George A. Morrill

DATE 1/10/14

2013 WENTWORTH VITALS

RESIDENT BIRTH REPORT

Child's Name	Birth Date	Birth Place	Father	Mother
Charache, Aubree-Ann Marie	6/25	Plymouth	Charache, Eirc	Charache, Misti-Ann
Berwick, Angelina Mae Lee	9/13	Lebanon	Berwick, Dustin	Berwick, Crystal
Clayton, Callan Gunn	12/02	Lebanon	Clayton, Jason	Clayton, Sara

RESIDENT MARRIAGE REPORT

Name Residency	Name Residency	Town of Issuance	Place of Marriage	Date of Marriage
JENKINS, William C Wentworth, NH	TELY, Susan Fitzgerald, GA	Wentworth	Glenclyff	6/11/2013
COLLINS, Deborah A Wentworth, NH	ZIEMBA, John P Wentworth, NH	Wentworth	Wentworth	12/15/2013

RESIDENT DEATH REPORT

Decedents Name	Date of Death	Place of Death	Father's Name	Mother's Name	Military
SILVA, Edward	5/20/2013	Wentworth	Silva, Joseph	Gomes, Mary	Y
LaFlamme, Annemarie	10/09/2013	Wentworth	Meyer, Karl	Fischer, Augusta	N
SCOTT, Louise	11/29/2013	Wentworth	Pewterbaugh, Harry	Shipman, Edna	N
PHILLIPS, Joan	12/17/2013	Wentworth	Josofowicz, Joseph	Griswold, Frances	N
HARKINS, Joyce	12/20/2013	Wentworth	Harkins, Richard	Gilmonton, Rita	N

TOWN OF WENTWORTH TREASURER'S REPORT 2013

Selectmen's Revenues

Copies	\$21.50
Current Use Fees/Applications	\$67.38
Franchise Fees	\$960.00
Gravel Tax Escrow	\$200.00
Insurance Reimbursements	\$12,617.48
IRS Refund	\$133.48
Other income	\$94.35
Planning Board	\$262.00
Police Dept Income	\$1,152.40
Recording Fees	\$391.45
Refunds/Reimbursements	\$835.89
Rental Town Hall	\$100.00
Sale of Municipal Property - '97 350 Ford	\$1,210.00
Sale of Municipal Property - Town Prop	\$70,166.45
Timber Bond	\$384.88
Track License Fee	\$25.00
Transfer Station/Recycling	\$7,658.52
	<hr/> <hr/>
	\$96,280.78
	\$9,219.00

Dept of Interior

Revenue-State of New Hampshire

Bridge Aid - Dufour Bridge	\$185,365.62
Bridge Aid - Evans Bridge	\$262,047.60
Bridge Aid - Saunders Bridge	\$45,603.60
Highway Block Grants	\$58,955.27
Rooms & Meals	\$40,992.07
	<hr/> <hr/>
	\$592,964.16

Tax Collector Revenues

Credit	\$3,017.20
Interest & Penalties	\$20,597.98
Land Use Change Tax	\$6,720.00
Lien Tax	\$72,824.65
Property Tax & Credits	\$1,945,880.87
Timber Tax	\$8,337.73
	<hr/> <hr/>
	\$2,057,378.43

Town Clerk Revenues

Checklist	\$150.00
Dogs	\$2,001.50
Mailing Fees	\$109.81
Marriage License Fees/Vitals	\$315.00
Motor Vehicles-Town	\$136,054.04

Motor Vehicles-State	\$64,900.52	
Motor Vehicles-Transfer to State	(\$64,900.52)	
Returned Check Fee	\$30.00	
UCC	\$360.00	
Vitals	\$240.00	
		\$139,260.35

Trustees of Trust Funds

Bridge Expendable Trust	\$198,886.00	
Transfer Stn Rec Exp Trust, Art 14 2012	\$12,550.00	
Hwy Equip Capital Reserve - Art 8 2012	\$30,000.00	
Town Hall Repair Expendable Trust	\$26,220.00	
Fire Truck Capital Reserve – Art 7 2012	\$176,000.00	
		\$267,656.00

TOTAL 2013 REVENUES-MVSB GENERAL FUND \$3,162,758.72

Beg Bal MVSB General Fund Checking Jan 1, 2013	\$154,791.43
W/D from NHDIP Gen Fund to MVSB Gen Fund	\$1,164,500.00
Deposits To NHDIP Gen Fund From MVSB Gen Fund	(\$1,050,000.00)
Deposit from Police Revolving Fund	\$6,904.37
Less Payroll Taxes	(\$55,713.04)
Less Selectmen's Orders/Adjustments	(\$2,818,273.93)
Less Transfer to MVSB Payroll Checking Acct	(\$254,158.57)
Interest Earned	\$14.20
End Bal MVSB General Fund Checking Dec 31, 2013	\$310,823.18

Beg Bal MVSB Payroll Checking Jan 1, 2013	\$670.84
Transfers From MVSB General Fund Checking	\$254,158.57
Less Payroll Disbursements	(\$254,064.61)
Interest Earned	\$0.22
End Bal MVSB Payroll Checking Dec 31, 2013	\$765.02

Beg Bal NHDIP MBIA General Fund Jan 1, 2013	\$509,119.25
Deposits	\$1,050,000.00
Withdrawals	(\$1,164,500.00)
Interest Earned	\$171.19
End Bal NHDIP MBIA General Fund Dec 31, 2013	\$394,790.44

Respectfully Submitted,
Deborah L Vik, Treasurer

TRUSTEE OF TRUST FUNDS
Plummer Memorial Trust Fund 2013

Donor: George F. Plummer

Purpose: Income to be divided into four equal shares: One share to be paid toward the care and upkeep of each of the three cemeteries in Wentworth; the fourth remaining part to be used for the support and benefit of the Webster Memorial Library.

Original Principal: \$ 16,200.00

Original No. Shares	Original Cost	Income	Balance
750 Fidelity Puritan	\$14,905.70	\$1,178.20	
933 Putnam Income	19,655.17	410.60	
460 Wells Fargo Adv.	4,922.00	120.21	-6.07
970 Wells Fargo High Inc.	20,369.30	412.62	
788 Pfizer	13,884.56	544.68	
330 AT&T	22,785.17	4,863.60	
60 Comcast	0.00	67.28	17.55
254 Verizon	14,356.10	1,298.95	
31 Idearc	0.00	0.00	
11 Fairpoint Comm.	0.00	0.00	
24 Alcatel Lucent	0.00	0.00	
87 Vodafone	0.00	44.20	
150 Frontier Comm. N.H. MBIA NHPDIP	0.00	60.00	
	98,087.88	38.10	.44
		\$9038.44	\$11.92

Distribution of Income

Village Cemetery	\$2,256.63
Foster Cemetery	\$2,256.63
East Side Cemetery	\$2,256.63
Webster Memorial Library	\$2,256.63
	\$9026.52
Adjust Bal. forward to 2013	11.92
	\$9038.44

COMMON TRUST FUND 2013

N.H. MBIA NHPDIP

Balance 12/31/13 \$ 10,577.05

Income: \$3.98

Expended: \$ 3.98

	Principal	%	Income	Expend
Village Cemetery	\$3,275.00	52.34	2.29	2.29
Foster Cemetery	1,150.00	18.39	.80	.80
East Side Cemetery	35.00	6.00	.26	.26
Wentworth Elem. School (Peters Fund)	1,000.00	15.97	.70	.70
Webster Memorial Library (Pillsbury Fund)	457.50	7.30	.32	.32
	\$6,257.50	100%	\$4.37	\$4.37

OTHER FUNDS

	Balance 1/1/13	Income	Paid	Balance 12/31/13
Harry M. Turner Memorial Fund	\$8,237.67	\$51.79	0	\$8,289.46
Town Celebration Fund MFA	980.80	.10	0	980.90

CAPITOL RESERVE ACCOUNTS 2013

Purpose	Est.	Balance 01/01/13	Added	Withdrawn	Interest	Balance 12/31/13
Fire Truck	1984	176,984.82	15,000.00	0.00	62.56	192,047.38
Highway Equip.	1973	45,878.17	15,000.00	30,000.00	14.04	30,892.21
Police Cruiser	1973	22,928.40	8,500.00	0.00	8.07	31,436.47
Landfill Closure	1994	83,566.11	0.00	0.00	29.43	83,595.54
Revaluation	1995	34,708.92	5,000.00	0.00	12.33	39,721.25
Ambulance	1995	19,917.31	0.00	0.00	7.17	19,924.48
Town Hall Maint.	2000	78,453.38	0.00	23,460.00	26.05	55,109.43
Property Map *	2001	11,990.40	0.00	0.00	4.29	11,994.69
Road Paving	2002	51,148.49	20,000.00	0.00	17.98	71,166.47
Fire Station Site Bldg.	2004	85,825.61	15,000.00	0.00	30.34	100,855.95
Fire Dept. Grant *	2004	20,155.98	0.00	0.00	7.21	20,163.19
Town Hall Repair *	2005	12,312.78	0.00	2,760.00	3.99	9,556.77
Bridge Trust *	2006	253,859.42	1,500.00	198,886.00	82.34	56,555.76
Transfer Station *	2008	40,106.76	0.00	12,550.00	12.16	27,568.92
School Building Fund	1998	39,673.46	0.00	0.00	13.92	39,687.38
Total		\$977,600.01	\$80,000.00	\$267,656.00	\$331.88	\$790,275.89

*Expendable

SCHEDULE OF TOWN PROPERTY

100% Replacement costs basis, blanket agreed amount

<u>Description:</u>	<u>RC Values</u>
Library – one story, joisted masonry building, built in 1917, located on the Common, Wentworth NH	\$300,000
On contents contained above	\$233,000
Historical Museum – One story, frame building, located on the Common, Wentworth, NH	\$50,000
Town Hall – Two story, frame building, located on, East Side Road, Wentworth, NH	\$375,000
On contents contained above	\$56,000
Fire Station – One Story, frame building, built in 1965, located on the Common, Wentworth, NH	\$100,000
On contents contained above	\$52,000
Highway Garage – One story, frame building, built in 1998, located on Turner Road, Wentworth, NH	\$100,000
On contents contained above	\$57,000
Town Office Building – One story, frame building, built in 1998, located on Atwell Hill Road, Wentworth, NH	\$175,000
On contents contained above	\$67,000
Band Stand located on Town Common	\$15,000
Salt Shed – located on Bullseye Curve	\$1,500
On contents contained above	<u>\$4,584</u>
TOTAL VALUE OF SCHEDULE	\$1,586,084

Summary Inventory of Valuation 2013

Value of Land Only	Acres	Valuation	Totals
Current Use	18,756.24.00	945,174.00	
Conservation Restriction Assmt	0	0	
Residential	2,873.29	26,654,400.00	
Commercial/Industrial	244.17	1,358,500.00	
Total of Taxable Land	21,873.70		28,958,074.00
Tax Exempt & Non-Taxable	4,564.84	4,909,500.00	
Value of Buildings Only			
Residential		52,354,500.00	
Manufactured Housing as defined in RSA 674:31		2,422,500.00	
Commercial/Industrial		5,444,200.00	
Total of Taxable Buildings			60,221,200.00
Tax Exempt & Non-Taxable		3,108,100.00	
Public Utilities			5,482,700.00
Tax Valuation Before Exemptions			94,661,974.00
		Count	
Disability Improvements		0	0.00
Modified Assessed Valuation			94,661,974.00
Exemptions		Count	
Blind Exemptions granted		1	15,000.00
Elderly Exemption granted		4	70,000.00
Disabled Exemption granted		0	0.00
Total Dollar Amt of Exemptions			85,000.00
Net Valuation Tax Computed			94,576,974.00
Less Utilities			5,482,700.00
Net Valuations for Municipal Tax Rate			89,094,274.00
Tax Credits		Count	Valuation
Veterans		41	8,200.00
Veterans, Surviving Spouse		0	0.00
Service-Connected Total Disability		5	3,500.00
Total Number and Amount		46	11,700.00
Current Use		Acres	Valuation
Farm		5552.54	217,236.00
Forest		9,608.44	557,932.00
Forest with Documented Stewardship		8,003.24	164,394.00
Unproductive		584.04	5,534.00
Wetlands		7,980.00	78.00
Total Current Use		18,756.24.00	945,174.00

WENTWORTH POLICE DEPARTMENT

2013 Annual Report

2013 and another year down. Your Police department was met with staffing issues that still continue. We have been unable to find an Officer with the availability (huge issue) and talent of Sgt Pivirrotto who left us in September 2012. It has been increasingly harder to compete with both the Officers full time job schedules and also the pay. We will continue to work hard to get you the best coverage and talent we can, which is why we are asking for the same budget as before. Being short staffed this past year was tough as we had a lot more time inside as opposed to patrolling.

The 2008 cruiser is no longer covered under the extended warrantee. The cruiser is getting a bit old and tired with somewhat small issues but every time it is down, we are out of service and unable to respond when needed. We anticipate the capital reserve to be able to replace it next year, but with any luck maybe we can get even another year out of it. We will have to wait and evaluate it next year and see.

We received a lot of suspicious persons and suspicious vehicle reports. These calls are good proactive calls from residents who feel something does not feel right. These are the calls that help us all solve crimes. Keep up the good work and please remain vigilant. We cannot stress enough to take a moment and write down what you see with as much detail as possible so we can then follow up.

The Legion Speedway did keep us busy on Sunday nights, with just minor issues that we were able to deal with before they escalated. With a good season behind them, we will be back there this year.

The 30 mile per hour speed limit on Mt Moosilauke Highway was evaluated by the State and shortened. It is now a little closer to Shawnees and it is now at the top of the hill and not the bottom on the other side. With that said we will be enforcing that zone. It is now shorter and easier for people coming through town. Show an example and please follow the speed limit here. You don't like it when people speed by your home, and the people who live here deserve the same respect.

All and all we continue to work hard for you and meet your needs the best we can. Feel free to contact us on our business hours on Tuesdays nights from 5pm to 9pm and follow us on Facebook for information, and tips. And again please be alert and watch out for each other.

Respectfully Submitted

Kevin M. Kay
Chief of Police

2013 WENTWORTH POLICE DEPARTMENT

911 Address Assignment	06	Intoxicated Person	01
911 Call/ Hang up Call Abandoned	05	Juvenile Complaint	02
Disabled Vehicle	05	Juvenile Runaway	01
Administrative/Paperwork	22	Littering-Illegal Dumping	02
Alarm-House	04	M/V Repossession	02
Animal, Unlicensed	66	M/V Unlock	01
Animal-Cruelty	03	Missing Person	02
Animal-Livestock Complaint	03	Motor Vehicle Complaint	22
Animal-Nuisance	16	Neighborhood Disputes	02
Animal-Stray	20	OHRV Complaint	02
Animal-Wild	08	OHRV Warning/Summons	02
Arrest	02	Open Door/Window/Gate	02
Assault	03	Paper Service	11
Assault-Sexual	01	Parking Violation/Complaint	01
Assist - Fire Department	04	Pistol Permit	53
Assist - Highway Dept/DOT	04	Police Information	30
Assist Law Enforcement - Mutual Aid	05	Property-Found	02
Assist Other Agency	03	Property-Lost	03
Assist Public with Motor Vehicle	05	Protective Order (Violation)	01
Assist-Ambulance/Rescue	04	Reckless Driving	01
Attempt to Locate or BOL	02	Record Check – Local	02
Burglary	08	Road Hazard/Obstruction	21
Child Endangerment / Neglect	01	Road Rage	01
Citizen Requested Assistance	02	Sexual Offender Registration	07
Civil Issue/Stand-by	12	Shooting	01
Community Policing	04	Stalking	01
Contempt of Court	00	Suspicious Person	13
Criminal Mischief	03	Suspicious Vehicle	11
Criminal Threat	02	Theft	11
Criminal Trespass	08	Traffic Accident	11
Death/Suicide	02	Traffic Control	03
Detail	22	Traffic Offense-Warning	92
Disorderly Conduct	01	Traffic Offense-Arrest	01
Disturbance – Noise Complaint	02	Traffic Offense-Citation	06
Domestic Disturbance/Dispute	13	Unwanted Subject	01
Fingerprints/School/INS/other	11	VIN Inspection	09
Follow up	16	Wanted Person	02
Fraud Bad Checks	03	Warrant-Criminal/Civil	01
Harassment	07	Welfare Check	12
House Check Request	05	Total Calls for Service	668
Intoxicated Driver	02	Vacant House & Business Checks	643



Wentworth Volunteer Fire Department

2013 Annual Report

As another year draws to a close, the Wentworth Fire Department is a bustling hub of activity. We saw a slight drop in our overall call volume, but the years end was marked by two large structure fires. We handled 56 calls for service in 2013 ranging from several tree and wires down calls to motor vehicle accidents and fires. Our members handled each call with the skills and professionalism that we have become known for. We also ventured out of town on several occasions to assist our neighboring towns in handling their own emergencies.

We continue to increase our abilities through training both within the department and through outside agencies. This year two of our members received advanced training in rural fire pump operations, and later received training in heavy rescue and extrication techniques. One member received his certification as a Swift-water Rescue Technician. Within the department, all members have trained in pump operations, motor vehicle extrication techniques, wild land firefighting and many other aspects of our ever changing jobs.

The Fire Department was fortunate to receive the funding from the towns people this year to purchase a new mini-pumper to replace our aging Engine 2. The 1985 Chevrolet has served the town well for the last nearly 30 years, but was showing its age and mileage. The new engine is built on a heavier chassis, with a larger pump and more compartment space. The members look forward to years of service from this new piece and are excited to be able to serve the town in a faster and more efficient manner.

We continue to fundraise at events like Warren Old Home Day and Wentworth Market Day. We would like to extend our deep thanks to the people, residents of Wentworth and friends from elsewhere, for their continued support and appreciation for all that we do. We will continue our efforts in 2014 at both events, please stop by our booth if only to visit. We love to interact with our supporters and are always more than willing to answer questions about the Fire Department and all that we do.

In conclusion, I would like to express my heartfelt thanks and appreciation to the members of the Wentworth Volunteer Fire Department. It is because of these men and women, that this town has become the safe haven that it is. I would also like to encourage anyone with interest in becoming a member to join us for a meeting. Meetings are held the first and third Wednesday evenings of every month at 7:00 pm at the Fire Station. No prior training or experience is necessary and we look forward to seeing new faces. For more information like us on Facebook!

Respectfully Submitted, Lieutenant Ray Welch

**2013 Wentworth Volunteer Fire Department
Incident Reports**

Date	Location, Description	Date	Location, Description
01/20	Dufour Rd, 42C2, CO Detector	07/08	Warren, 42E1, 42E3, Motor Vehicle Fire
02/07	Warren, 42E3, False	07/11	Rumney, 42E1, Mutual Aid
02/21	Rt 118, 42e2, MVA	07/17	Benton, 42E1, False
03/01	Rt 25, 42E1, 42E3, Out-Bldg Fire	07/19	Rt 25. 42E2, Hazardous Cond
03/16	Rumney, 42E1, 42E3, Structure Fire	07/29	Glencliff, POV, Med Assist
03/20	Eastside Road, 42E1, 42E3, False	08/05	Warren, 42C10, MVA
03/23	Warren POV, Med Assist	08/15	Rt 25, 42E3, Hazardous Cond
03/24	RT 25, 42E2, 42E3, Haz Cond	08/17	Rt 25, POV, Motor Vehicle Fire
03/28	Ellsworth Hill, 42C1, Outside Fire	08/21	Warren, 42C10, MVA
04/01	Warren 42E1, Hazardous Cond	08/31	Rt 25 POV, Search
04/04	Rt 25A, 42C1, MVA	08/31	Warren, 42C4, False
04/04	Rt 25A, 42E2, MVA	09/28	Rumney, 42E2, Motorcycle Accident
04/25	Warren 42E3, Outside Fire	10/02	Warren, 42E2, Motorcycle Accident
04/27	Warren, POV Outside Fire	10/25	Rt 25, 42E2, MVA
05/01	East Side Road, 42E2, 42E3, Med Assist	10/28	East Side Rd, POV, False
05/14	Warren, POV, False	10/31	East Side Rd, 42C3, False
05/14	Piermont, 42E3, Structure Fire	11/18	Ellsworth Hill Rd, 42E1, 42E3, False
05/20	Warren, 42E1, Hazardous Cond	11/25	Rt 25, 42E1, 42E3, Structure Fire
05/22	Rt 25, 42E2, Motor Vehicle Fire	11/27	East Side Rd, POV, False
05/27	Warren, 42E2, MVA	12/08	East Side Rd, 42E2, MVA
06/02	Rt 25A, 42C10, Hazardous Cond	12/17	Warren, 42E1, Chimney Fire
06/02	Beech Hill Rd, 42C10, Hazardous Cond	12/25	Rt 25A, 42E1, 42E3, Structure Fire
06/02	Rt 25A, 42E1, Hazardous Cond	12/25	Rt 24A, 42E1, 42E3, Rekindle
06/02	Buffalo Rd, POV, Hazardous Cond		
06/02	Warren, 42E1, 42E3, Hazardous Cond		
06/02	Warren, 42E3, Hazardous Cond		
06/02	Warren, 42C2, Hazardous Cond		
06/02	Atwell Hill Rd, 42C2, Hazardous Cond		
06/03	Buffalo Rd, 42C1, Hazardous Cond		
06/05	Turner Rd, 42E1, False		
06/06	Warren, 42E2, MVA		
06/16	Rt 25A. 42E1, 42E3, Hazardous Cond		
06/27	Warren, 42E2, MVA		

TRANSFER STATION REPORT

Hello again folks. It's your friendly Transfer Station Attendant Adam here once again to bend your ear about the goings on at your local transfer station. As you all know, there have been a few building improvements made in the past year, including a roof over the C & D dumpster. This was done with the hope that by this time next year we will be able to report a significant drop in the overall cost to the town for C & D disposal. There has also been a new ramp built between the Zero Sort Recycling containers. This was done to allow easier access to the containers, thus reducing the stress of having to lift bags or containers of recyclables so high as to cause possible injury. Lastly, there was a new Attendants Shack constructed at the Transfer Station, and thank you very much for this addition. Winter is much more bearable with adequate heat and insulation. The previous building had zero insulation and cracks in the walls allowing any heat to escape. Again thank you so much for this.

I would also like to take a little time here to discuss the Zero Sort Recycling program. The ultimate goal of this program is to reduce the amount of refuse going into landfills, and reduce the overall tipping fees from household waste. This container is billed by weight. This means that all of the recyclable goods that go into this container and should be going into the Zero Sort for recycle are adding to the overall cost of garbage disposal. This past year the cost of household waste disposal actually rose in comparison to last year. This I found very disappointing. The major reason for this happening was because there have been many instances where people have come in and thrown all of their recyclables in with the household waste, adding unnecessary weight and cost to the container. Everyone knows, whether they want to admit it or not, the importance of recycling. This system we have in place cannot be made any easier, so I am personally asking everyone to make more of a concerted effort to participate in the program. Thank you in advance for your continued cooperation in this effort.

I would also like to take a moment to remind people that plastic bags are not to go into the Zero Sort containers at this time. Yes they are recyclable but at present Casella Waste Management has requested that they not receive them at this time because they melt and cause a mess on their sorting equipment. The only plastic bag accepted will be a bag of paper shred. Also please remember to rinse out all plastic, metal, and glass containers to help reduce vermin and please break down any cardboard boxes.

Once again, following this report you will find a copy of the fees charged for disposal of bulky waste here at the transfer station. Please remember that the C & D container is self-sufficient and all refuse placed within must be paid for.

In closing, thank you all for a great year and remember that I am more than willing to give you a hand here at the transfer station with any bulky waste or to answer any questions that you may have.

Respectfully Submitted, Adam Grigarauskas

Town of Wentworth Transfer Station (Effective 12/23/13)

Trash Barrels	Helium Tank \$10.00
Under 20 Gallon -no charge	
20-30 Gallon - \$5.00	Mattress or Box Springs
	not stripped - \$15.00
Truck load	stripped no charge
Full-size (8' bed, 1 ton) - <i>Full</i> \$40.00	
Full-size (8' bed, 1 ton) - <i>Half</i> \$20.00	Out of Town Contractors permit (not issued)
Small (6'bed, Utility Trailer, SUV) - <i>Full</i> \$25.00	
Small (6'bed, Utility Trailer, SUV) - <i>Half</i> 10.00	Propane Tanks
Stake, rack or dump - <i>Full</i> \$60.00	up to 20 lb - \$5.00
Stake, rack or dump - <i>Half</i> \$30.00	over 20 lb - \$20.00
Other \$120.00/ton	
	Refrigerator, Freezer or Air Conditioner \$20.00
Bathroom Fixtures \$10.00	Rugs & Floor covering materials .50/sq yd
Cellphone no charge	Stove, Washer, Dryer, Hot water Tank no charge
CPU/Printer/fax \$15.00	TV units/monitors \$15.00
Fire Extinguisher \$10.00	VCR/Radio no charge
Fluorescent Bulbs no charge	
	Tires: (off rim only)
Furniture	Bicycle \$2.00
overstuffed chair - \$10.00	Motorcycle \$3.00
Overstuffed sofa - \$15.00	16" and under \$3.00
	17" to 24" \$4.00
	25" & over \$50.00
	Tires on Rims – all sizes - \$25.00 extra

Aluminum: Cans. Beer and soda cans only.

Tin Cans: Lids accepted, pet food cans, aluminum pie plates/foil, please rinse.

Cardboard: Corrugated, milk/egg cartons, paper towel rolls, cereal/cracker and pizza boxes (clean products only, no grease & other contaminants, staples ok).

Paper/junk mail/magazines: Any paper product. Staples, cellophane windows in envelopes and shredded paper are accepted.

Newspaper: no need to separate from other paper.

Plastic: #1, #2, #3, #4, #5, #6, #7 containers. No need to be sorted by type, ask the attendant if you have questions. Please rinse containers to prevent vermin.

Glass Bottles: (rinsed please). NO light bulbs, automobile glass, household window glass. Recycle with care to avoid shattering and posing a safety risk.

Scrap Metal: Water heaters, bicycles & riding lawn mowers without tires, reclining chair & couch frames and tire rims without rubber, remove all fuels and fluids.

Light bulbs: Fluorescent & compact fluorescent bulbs only.

Batteries: Car batteries (any lead-acid), lithium, rechargeable & Ni-cad (watch batteries, computer laptop batteries, etc.) Please see attendant for disposal instructions. Standard alkaline batteries can now go in the regular trash.

Cell phones: may be disposed of in the rechargeable battery bin.

Freon Containing Appliances: \$20 Disposal fee (Dehumidifiers, Frig, Freezers, A/C, etc.).

Motor Oil, Kerosene, and Hydraulic Fluid: Not contaminated with gas, water or antifreeze. Please see attendant before dropping off.

Propane Cylinders: up to 20 lb. tanks \$5 disposal fee; tanks over 20 lbs \$20s disposal fee.

Road Agent Report

2013

My name is John Emery, I became Road Agent in the last week of September 2013. During that time and with winter quickly approaching, I asked for the Board of Selectmen to hire two, year round, full-time experienced Highway employees. The Board agreed to hire two full-time seasonal (winter) employees. These two men are John Corso and Rick Wendell who I personally want to thank and who have been a big part of my success in keeping the Town of Wentworth's roads clear and maintained for safe travel this winter. This winter has had many challenges for the Highway Department, and we have received a lot of support for the good job that we have done. Thank you to all the residents who appreciate what we do for the town's people and their families.

The 2001 International 6-wheelers in-body sander was not in working order and needed to be completely rebuilt due to age and rot. The whole truck continues to be a money-pit to the town and should be replaced soon.

We finally received the new 2013 F-550 in November after many delays; it is working out nicely for the Town and Highway Department.

In my time as Road Agent, two new bridge projects have been completed; they are Evans Road and Dufour Road.

This past Fall, grading and culvert cleaning have been completed on many of the roads and we, for the first time, incorporated a roller to help stiffen the roads up. Many of Wentworth's roads are in dire need of gravel this spring, to further improve them.

Ultimately, you the registered voters of Wentworth, NH have the final say as the Legislative Body of the town's government, to amend anything in the budget and Warrant articles as you see fit. Those things that you see needing to be done in the town to further improve roads, are done by amendments to the budget and Warrant articles. These amendments need to be in writing and presented to the Moderator at the Town Meeting for discussion and vote.

Sincerely,

John Emery, Road Agent



WENTWORTH HISTORICAL SOCIETY

The Wentworth Historical Society wishes to extend its appreciation to the taxpayers for the continued financial support of the Society. Monthly meetings are held the third Thursday of the month from April until December. Members and non-members are invited to attend. The meeting format is usually a short business meeting, followed by a presentation given by a guest speaker or one of our members. If you happen to drive by and see the lights on, come in and see what's happening.

Wentworth Market Day, held the first Saturday in August, was well attended. We plan to host this event again this August. We want to begin early signing up local vendors to sell foods, crafts, and other homemade items. There will also be the usual games, food, and music. This is our only fund raiser and we ask that you watch for the date and plan on joining us that day.

This year we were the lucky recipients of several museum donations: An old photograph of the George Roy house; A William Crandall plate, 1931-1996; a very old large cast iron kettle found while digging in the old Pillsbury cellar hole; two old framed Wentworth photographs, hand colored and signed by R.F. Pratt Studio; One of Mt. Carr looking east from Thomas Huckins' home and the other The Will Libby House. There are too many other donations to list here; you will have to plan on stopping by the museum this summer.

The museum is open every Saturday from 10 AM to 2 PM from the Saturday before Memorial Day through the Saturday before Labor Day. All are invited to come by to view the many items of interest and the many new donated historical pieces. Help us preserve the history of our town which you are an important part.

Francis Muzzey, President

Planning Board Meetings

1st Monday of each month, 7:00 pm (6 pm winter) Town Office Building
(Exception Federal Holidays 2nd Monday)

Subdivisions and driveway installations require prior approval by the Planning Board. Applications are available at the Town Office Building during normal business hours.

All septic installations require the septic designer to be licensed by the State of New Hampshire. Design plans shall be submitted to the Wentworth Board of Selectmen for approval. Board approved plans shall then be submitted to the State of New Hampshire, Department of Environmental Services, Concord, NH for their stamp of approval and certification of installation.

Planning Board Members 2013

FOR THREE YEARS

John Vlk, Chair 764-2508
67 Mt. Moosilauke Hwy
(Term expires March 2016)

FOR THREE YEARS

Brian Dubois 764-8565
469 Atwell Hill Road
(Term expires March 2016)

FOR THREE YEARS

Terry DeCotis 764-9321
PO Box 72
(Term expires March 2015)

FOR THREE YEARS

Eugene Page 764-5897
95 East Side Road
(Term expires March 2015)

FOR THREE YEARS

Ellie Murray 764-9352
343 East Side Road
(Term expires March 2014)

ALTERNATE MEMBER

Wayne Decotis
7 Gove's Lane

PLANNING BOARD REPORT FOR 2012/13

The Planning Board met in the Selectman's office the first Monday of each month at 6:00 PM.

It was another slow year for the Board. The Planning Board approved one subdivision for Baker Valley Nursery on Eastside Road and a Boundary Line adjustment for Terry and Ruth Decotis.

All meetings are open to the public and the minutes posted on the Town WebSite as well as on the door of the office and the official log in the town office.

Respectfully submitted,

Quentin P Mack
Secretary for the Board

WENTWORTH CONSERVATION COMMISSION

2013 ANNUAL REPORT

I attended the annual meeting in November and all other meetings that were necessary to attend.

The Baker River was monitored four times in the summer months of June, July, August and September. Samples of water were collected and were tested to make sure anyone going into Baker River would be safe.

Many places were inspected during the year for flooding and wetland damages.

Eleanor Murray, Chairman



272 Main Street
Lancaster, NH 03584
Call 603.788.4928
Fax 603.788.3930
craneandbellcpas.com

ACCOUNTANTS' COMPILATION REPORT

To the Board of Selectmen,
Town of Wentworth, New Hampshire:

We have compiled the accompanying financial statements of the governmental activities, each major fund, the aggregate remaining fund information, and the general fund budgetary comparison of Town of Wentworth, as of and for the year ended December 31, 2012, which collectively compose the Town's basic financial statements as listed in the table of contents. We have not audited or reviewed the accompanying financial statements and supplementary schedules and, accordingly, do not express an opinion or provide any assurance about whether the financial statements and supplementary schedules are in accordance with accounting principles generally accepted in the United States of America.

The management of Town of Wentworth is responsible for the preparation and fair presentation of the financial statements and supplementary schedules in accordance with accounting principles generally accepted in the United States of America and for designing, implementing, and maintaining internal control relevant to the preparation and fair presentation of the financial statements and supplementary schedules.

Our responsibility is to conduct the compilation in accordance with *Statements on Standards for Accounting and Review Services* issued by the American Institute of Certified Public Accountants. The objective of a compilation is to assist the management of Town of Wentworth in presenting financial information in the form of financial statements and supplementary schedules without undertaking to obtain or provide any assurance that there are no material modifications that should be made to the financial statements and supplementary schedules.

As explained in Note IV.C. to the financial statements, management has not recorded the long-term costs of retirement health care and obligations for other postemployment benefits in governmental activities. Accounting principles generally accepted in the United States of America require that those costs be recorded, which would increase the liabilities and expenses of the governmental activities. The amount by which this departure would affect the liabilities, net assets, and expenditures of the governmental activities has not been determined.

Management's discussion and analysis on pages 3 through 7 is presented for purposes of additional analysis. Such information, although not a required part of the basic financial statements, is required by the Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have compiled the supplementary information from information that is the representation of management. We have not audited or reviewed the supplementary information and, accordingly, we do not express an opinion or provide any assurance on the supplementary information included in management's discussion and analysis.

The supplementary information contained in Schedules 1 through 4 is presented for purposes of additional analysis and is not a required part of the basic financial statements. The supplementary information has been compiled from information that is the representation of management. We have not audited or reviewed the supplementary information and, accordingly, do not express an opinion or provide any assurance on such supplementary information.

We are not independent with respect to Town of Wentworth.

Crane & Bell, PLLC

August 19, 2013

TOWN OF WENTWORTH
Wentworth, New Hampshire
BALANCE SHEET
GOVERNMENTAL FUNDS
DECEMBER 31, 2012

Exhibit C

	<u>General</u>	<u>Total Nonmajor Funds</u>	<u>Total Governmental Funds</u>
ASSETS			
Cash and cash equivalents	\$ 167,349	\$ -	\$ 167,349
Investments	1,466,796	94,444	1,561,240
Taxes receivable, less allowance for abatements of \$1,041	260,942	-	260,942
Tax liens receivable	83,547	-	83,547
Accounts receivable	-	-	-
Due from other governments	-	164,479	164,479
Due from other funds	143,039	-	143,039
Tax deeded property	55,895	-	55,895
Total assets	<u>\$ 2,177,568</u>	<u>\$ 258,923</u>	<u>\$ 2,436,491</u>
LIABILITIES			
Accounts and warrants payable	\$ -	\$ 21,440	\$ 21,440
Deposits in escrow	138	-	138
Accrued expenses	3,981	-	3,981
Due to School District	494,943	-	494,943
Due to other funds	-	143,039	143,039
Total liabilities	<u>499,062</u>	<u>164,479</u>	<u>663,541</u>
DEFERRED INFLOWS OF RESOURCES			
Unavailable revenue - property taxes	<u>258,172</u>	<u>-</u>	<u>258,172</u>
FUND BALANCES (DEFICITS)			
Nonspendable fund balance	55,895	94,296	150,191
Restricted fund balance	-	148	148
Committed fund balance	950,114	-	950,114
Assigned fund balance	1,668	-	1,668
Unassigned fund balance	412,657	-	412,657
Total fund balances (deficits)	<u>1,420,334</u>	<u>94,444</u>	<u>1,514,778</u>
Total liabilities, deferred inflows of resources and fund balances (deficits)	<u>\$ 2,177,568</u>	<u>\$ 258,923</u>	<u>\$ 2,436,491</u>

DEPARTMENT OF REVENUE ADMINISTRATION
Municipal Services Division
2013 Tax Rate Calculation

Bob W. Kel
11/13/13

TOWN/CITY: WENTWORTH

Gross Appropriations	1,232,668
Less: Revenues	769,327
	0
Add: Overlay (RSA 76:6)	10,067
War Service Credits	11,700

Net Town Appropriation	485,108
Special Adjustment	0

Approved Town/City Tax Effort	485,108
-------------------------------	---------

TOWN RATE
5.13

SCHOOL PORTION

Net Local School Budget:			
Gross Approp. - Revenue	1,478,601	165,981	1,312,620
Regional School Apportionment			544,027
Less: Education Grant			(475,101)

Education Tax (from below)	(221,954)
Approved School(s) Tax Effort	1,159,592

LOCAL SCHOOL RATE
12.26

EDUCATION TAX

Equalized Valuation(no utilities) x	\$2.435	
91,151,705		221,954
Divide by Local Assessed Valuation (no utilities)		
89,094,274		

STATE SCHOOL RATE
2.49

COUNTY PORTION

Due to County	148,371
	0

Approved County Tax Effort	148,371
----------------------------	---------

COUNTY RATE
1.57

TOTAL RATE
21.45

Total Property Taxes Assessed	2,015,025
Less: War Service Credits	(11,700)
Add: Village District Commitment(s)	0
Total Property Tax Commitment	2,003,325

PROOF OF RATE

Local Assessed Valuation		Tax Rate	Assessment
Education Tax (no utilities)	89,094,274	2.49	221,954
All Other Taxes	94,576,974	18.96	1,793,071
			2,015,025

TRC#
144

TRC#
144



2013 WEBSTER MEMORIAL LIBRARY TRUSTEES'S REPORT

In 2013 the Trustees and Librarian continued to maintain and update services at Webster Memorial Library.

A new computer was purchased for public use. The area down behind the library was bush –hogged.

We had our second joint fundraiser with Joseph Patch Library in Warren, which was a garden tour consisting of five local gardens from each town. We look forward to this again in 2014.

There is an adult book discussion group that meets at the library on the third Monday of the month at 6 pm to discuss works of fiction and non-fiction. There is also a preschool story hour on Wednesday mornings at 10 am, with songs, stories and a simple craft.

Respectfully Submitted,

Sharon Sanborn, Chairperson
Angela Kenneson-Comeau, Trustee
Helen Ray, Secretary

2013 Webster Memorial Librarian's Report

The library is open on Mondays from 1-6, Wednesdays from 11-4, and Saturdays from 9-12. Story hour is on Wednesdays at 10 am. An adult book discussion group meets on the 3rd Monday of the month at 6 pm and trustee meetings are held on the fourth Monday of the month at 6 pm.

Patrons can borrow a variety of items including books, audio books, videos, DVDs, CDs, and periodicals. Internet databases are available to patrons both in the library and at home. The library participates in the Inter-Library Loan program and can borrow items from other New Hampshire libraries. Patrons can download audio books and e-books through the New Hampshire Downloadable Books consortium.

In August the library had its annual book sale during Market Day.

High-speed internet access is available at the library. There are two public access computers as well as wireless connectivity for patrons with their own laptops or other devices.

The library's holdings are as follows:

General Fiction	3225	Children's Nonfiction	1337
General Nonfiction	4370	Audio-Visual Materials	1285
Children's Fiction	2722	Periodicals	39

In 2013, there were 439 cardholders and 1117 visits made to the library. Total circulation of library materials was 2953 items:

General Fiction	1045	Children's Nonfiction	74
General Nonfiction	300	Periodicals	251
Children's Fiction	678	Audio-Visual	605

In addition, the library borrowed 131 items from and lent 266 items to other libraries through the ILL program. 197 audio and ebooks were downloaded from the New Hampshire Downloadable Books website.

The library acquired 589 items in 2013. Of these, 127 items were gifts. 323 items were added to the general collection, 181 items were added to the children's collection, and 85 items were added to the audio-visual collection. 11 of the 39 periodical subscriptions are also gifts.

Many thanks to those who volunteer and support the library!!
Respectfully submitted,
Nance Masterson, Librarian

2013 WEBSTER MEMORIAL LIBRARY BUDGET REPORT

	2013 BUDGET	2013 ACTUAL	BUDGET 2014
Balance Forward--			
Appropriations	852.60	852.60	464.56
Balance Forward--Other	1,064.83	1,064.83	1,063.19
Balance Forward--Petty Cash	25.00	25.00	25.00
TOTAL BALANCE FORWARD	1,942.43	1,942.43	1,552.75
RECEIPTS			
Town Appropriations	34,420.07	32,762.19	49,384.75
Plummer Trust Funds	2,100.00	2,256.63	2,200.00
Common Trust Funds	1.00	0.32	1.00
Photocopier Use	30.00	68.00	30.00
Book Sales	100.00	141.05	100.00
Conscience Jar	0.00	54.09	0.00
Miscellaneous/ Fundraising	0.00	379.50	0.00
TOTALS	36,651.07	35,661.78	51,715.75
TOTAL RECEIPTS & BALANCE FWD	38,618.00	37,604.21	53,268.50
EXPENDITURES			
Librarian Salaries	14,221.50	14,167.92	14,221.50
Assistant Librarian	4,782.00	3,883.00	4,782.00
Payroll Taxes	1,455.00	1,380.89	1,455.00
Fuel Oil & boiler inspection	6,100.00	5,330.38	5,700.00
Telephone	600.00	465.61	500.00
Electricity	1,100.00	852.83	950.00
Books, A/V, Periodicals	5,800.00	5,775.34	5,800.00
Postage	40.00	28.19	40.00
Equipment & Supplies	1,500.00	1,014.10	1,500.00
Maintenance & Repairs	1,500.00	1,254.71	1,500.00
Water Leak Repair in Basement			15,200.00
Dues & Expenses	120.00	120.00	120.00
Miscellaneous	1,400.00	1,400.00	1,500.00
Designated (from donations, etc.)	0.00	378.49	0.00
TOTALS	38,618.50	36,051.46	53,268.50

TOWN OF WENTWORTH

2013 Detail of Expenditures

&

2014 Proposed Budget

	WA	2014 Budget	2013 Jan -Dec	2013 Budget	\$ Over Budget	% of Budget
4130 · Executive						
4130.01A Selectmen, Chair		2,200.00	2,200.00	2,200.00	0.00	100.0%
4130.01B Selectmen (2)		4,400.00	4,400.00	4,400.00	0.00	100.0%
4130.02A Administrative Asst		39,520.00	39,928.75	39,520.00	408.75	101.03%
4130.02B Admin Clerk		3,120.00	2,992.55	3,120.00	-127.45	95.92%
4130.05 · Town Treasurer		5,000.00	5,000.00	5,000.00	0.00	100.0%
4130.06 · Town Trustees		1,000.00	1,067.20	1,000.00	67.20	106.72%
4130.08 · Moderator		600.00	150.00	150.00	0.00	100.0%
Total · Executive	3	55,840.00	55,738.50	55,390.00	348.50	100.63%
4150 · Financial Administration						
4150.02 Auditor	3	18,000.00	17,250.00	17,250.00	0.00	100.0%
4150.04 Recd'g Fees Registrar	3	700.00	1,009.33	700.00	309.33	144.19%
4150.05 Postage	3	1,000.00	918.00	1,000.00	-82.00	91.8%
4150.06 Office Supplies	3	1,200.00	2,223.72	1,200.00	1,023.72	185.31%
4150.06A Office Equipment	3	2,000.00	12,427.43	12,400.00	27.43	100.22%
4150.07 Train/Workshop/Mileage	3	500.00	0.00	500.00	-500.00	0.0%
4150.08 · Trustee Expenses	11	400.00	0.00	400.00	-400.00	0.0%
4150.09 Bank Charges	3	50.00	70.00	40.00	30.00	175.0%
4150.11 Mileage expense	3	800.00	992.72	300.00	692.72	330.91%
4150.12 Outside Service	3	9,889.00	5,162.20	5,000.00	162.20	103.24%
4150.12 Outside Serv (PB Cam)	12	161.00	161.00	161.00	0.00	100.0%
4150.15 Print, Copy, Ad, Town Rept	3	2,000.00	2,586.21	1,500.00	1,086.21	172.41%
4150.17 Software-Avitar, QB, Etc	3	2,500.00	3,523.30	2,500.00	1,023.30	140.93%
Total · Financial Admin		39,200.00	46,323.91	42,951.00	3,372.91	107.85%
4140 Election						
4140.1 · Supplies/Postage		125.00	188.25	100.00	88.25	188.25%
4141.2 · Voter Registration		150.00	37.00	250.00	-213.00	14.8%
4140.3 · Election Administration		5,280.00	1,063.75	2,600.00	-1,536.25	40.91%
Total · Election/Voter Reg	3	5,555.00	1,289.00	2,950.00	-1,661.00	43.7%
4151 · Financial Admin TC/TC						
4141.05 · Town Clerk/Tax Coll		25,000.00	24,423.05	25,000.00	-576.95	97.69%
4151.02 · Deputy TC/TC		0.00	307.13	0.00	307.13	100.0%
4151.05 · Supplies		1,012.00	1,158.71	1,200.00	-41.29	96.56%
4151.06 · Equipment		800.00	704.05	1,200.00	-495.95	58.67%
4151.07 · Train/Workshops		500.00	696.50	1,200.00	-503.50	58.04%
4151.08 · Print, Copy, Ad etc		100.00	102.45	600.00	-497.55	17.08%
4151.09 · Subcontractor		2,400.00	2,244.48	2,000.00	244.48	112.22%
4151.10 · Postage		1,173.00	1,199.11	1,200.00	-0.89	99.93%
4151.11 · Software		2,724.00	2,633.00	4,150.00	1,517.00	63.45%
4151.12 · Mileage		2,000.00	1,667.53	2,200.00	-532.47	75.8%
4151.17 · Fees-Licenses		200.00	1,272.61	1,100.00	172.61	115.69%
4151.01 · Tax Clerk Assistant		8,580.00	6,815.25	6,500.00	315.25	104.85%
4151.19 Refunds-Motor Vehicle		0.00	105.00	0.00	0.00	100.0%
Total · Finan Admin TC/TC	3	50,044.00	44,617.87	49,300.00	-4,682.13	90.5%
4152 · Assessing/Mapping						
4152.03 · Assessing Updates		8,500.00	28,529.96	28,530.00	-0.04	100.0%
4152.05 · Digital Mapping		2,600.00	0.00	2,600.00	-2,600.00	0.0%
Total · Assessing/Mapping	3	11,100.00	28,529.96	31,130.00	-2,600.04	91.65%

	WA	2014 Budget	2013 Jan -Dec	2013 Budget	\$ Over Budget	% of Budget
4153 · Legal Expenses						
4153.1 · General Legal Services		8,000.00	7,750.00	10,000.00	-2,250.00	77.5%
Total · Legal Expenses	3	8,000.00	7,750.00	10,000.00	-2,250.00	77.5%
4155 · Personnel Admin						
4155.07 · Medical/Life Insurance		10,520.00	10,082.21	21,000.00	-10,917.79	48.01%
4155.14 · Unemployt Compenstn		1,712.00	3,468.00	5,000.00	-1,532.00	69.36%
Total · Personnel Admin	3	12,232.00	13,550.21	26,000.00	-12,449.79	52.12%
4191 · Planning Board						
4191.1 · Administration cost		1,000.00	151.48	1,000.00	-848.52	15.15%
4191.2 · Mstr Plan, Survey, Legal		500.00	0.00	500.00	-500.00	0.0%
4191.3 · Planning Bd (inc Em OP Plan)		5,000.00	0.00	0.00	0.00	0.0%
4191 · Plan Bd (inc. Haz Mit Plan)		2,700.00	0.00	2,700.00	0.00	0.0%
Total · Planning Board	6	9,200.00	151.48	4,200.00	-4,048.52	3.61%
4194 · Town Buildings						
4194.1 Town Office						
4194.1.1 Heating Oil		2,600.00	2,568.38	2,500.00	68.38	102.74%
4194.1.2 Telephones		2,050.00	2,017.28	1,800.00	217.28	112.07%
4194.1.3 Service Provider		600.00	549.90	600.00	-50.10	91.65%
4194.1.4 Electric		2,000.00	1,782.05	2,100.00	-317.95	84.86%
4194.1.5 Custodial Services		2,100.00	2,197.43	2,080.00	117.43	105.65%
4194.1.6 Repairs & Serv		500.00	478.48	500.00	-21.52	95.7%
4194.1.7 Town Office Changes		100.00	45.00	100.00	-55.00	45.0%
4194.3 · Historical Soc Museum		0.00	1,200.00	1,200.00	0.00	100.0%
Total Town Office	3	9,950.00	10,838.52	10,880.00	-41.48	99.62%
4194.2 · Town Hall Bldg						
4194.2.1 Electric	3	300.00	326.97	300.00	26.97	108.99%
4194.2.3 Misc Repairs & Serv **	3	500.00	26,252.96	2,000.00	24,252.96	1,312.65%
Total · Town Buildings		10,750.00	37,418.45	13,180.00	24,238.45	283.9%
4196 · Insurance						
4196.05 Package Policy		15,000.00	14,952.34	21,000.00	-6,047.66	71.2%
4196.14 Workers Comp		18,000.00	10,067.58	10,800.00	-732.42	93.22%
Total · Insurance	3	33,000.00	25,019.92	31,800.00	-6,780.08	78.68%
4197 · Association-membership						
4197.01 North Country Council		1,008.00	947.01	950.00	-2.99	99.69%
4197.02 Pemi-BakerSolidWaste		781.00	829.82	830.00	-0.18	99.98%
4197.03 NH Assoc.Assess.Offic		20.00	20.00	20.00	0.00	100.0%
4197.04 NH Town Clerks Assoc.		20.00	20.00	50.00	-30.00	40.0%
4197.06 NH Tax Collector Assoc.		20.00	20.00	300.00	-280.00	6.67%
4197.07 NH Municipal Assoc		950.00	691.17	692.00	-0.83	99.88%
4197.08 NH Health Offrs Assoc		25.00	25.00	25.00	0.00	100.0%
Total · Assoc Membership	3	2,824.00	2,553.00	2,867.00	-314.00	89.05%
4199 · Employer contrib.S/S						
4199.1 Soc. Sec. /Medi-care	3	20,000.00	17,334.40	20,000.00	-2,665.60	86.67%
Total General Municipal Oper		252,190.00	278,987.72	286,818.00	-7,830.28	97.27%

	WA	2014 Budget	2013 Jan -Dec	2013 Budget	\$ Over Budget	% of Budget
4210 · Police Department						
4210.1 Police Cruiser						
4210.1A Fuel		3,500.00	2,318.16	4,750.00	-2,431.84	48.8%
4210.1B Equipment		260.00	258.41	200.00	58.41	129.21%
4210.1C Maint & Repairs		2,600.00	1,519.50	2,000.00	-480.50	75.98%
4210.1D Registration & Insp.		50.00	45.00	50.00	-5.00	90.0%
Total Police Cruiser		6,410.00	4,141.07	7,000.00	-2,858.93	59.16%
4210.2 Equipment						
4210.2A Uniforms		720.00	580.01	500.00	80.01	116.0%
4210.2B Ammunition & Firearms		466.00	538.60	450.00	88.60	119.69%
4210.2C Radar Calibration		0.00	160.00	130.00	30.00	123.08%
4210.2D Miscellaneous		560.00	81.82	500.00	-418.18	16.36%
4210.2E Software		600.00	600.00	600.00	0.00	100.0%
Total Equipment		2,346.00	1,960.43	2,180.00	-219.57	89.93%
4210.3 Facility Expenses						
4210.3A Utilities-office phone		570.00	568.28	550.00	18.28	103.32%
4210.3B Office Supplies		700.00	346.16	300.00	46.16	115.39%
4210.3C Office Equipment		200.00	88.00	500.00	-412.00	17.6%
4210.3D Maintenance & Repair		50.00	0.00	50.00	-50.00	0.0%
4210.3E Postage		144.00	92.00	100.00	-8.00	92.0%
Total Facility Expenses		1,664.00	1,094.44	1,500.00	-405.56	72.96%
4210.4 Administration Wages						
4210.4A Chief of Police		15,600.00	15,600.00	15,600.00	0.00	100.0%
4210.4B Patrol		30,000.00	17,166.25	30,000.00	-12,833.75	57.22%
4210.4D Training		2,200.00	966.00	2,900.00	-1,934.00	33.31%
4210.4G Admin & Support		800.00	800.00	1,000.00	-200.00	80.0%
4210.4H Special Details & Track		0.00	6,755.00	0.00	6,755.00	100.0%
Total Administration Wages		48,600.00	41,287.25	49,500.00	-8,212.75	83.41%
4210.6 Communications						
4210.6A Dispatch Phones		920.00	970.87	900.00	70.87	107.87%
4210.6B Dispatch Fees		6,600.00	6,797.50	6,900.00	-102.50	98.51%
Total Communications		7,520.00	7,768.37	7,800.00	-31.63	99.59%
4210.7 Prosecution/Prof service		5,905.00	5,945.00	5,800.00	145.00	102.5%
4210.8 Community Projects		150.00	0.00	150.00	-150.00	0.0%
4210.9 Grant Programs		0.00	-257.50	0.00	-257.50	100.0%
Total · Police Department	16	72,595.00	61,939.06	73,930.00	-11,990.94	83.78%
4215 · Ambulance						
4215.1 Warren-Wentworth Service		19,500.00	19,500.00	19,500.00	0.00	100.0%
Total · Ambulance	17	19,500.00	19,500.00	19,500.00	0.00	100.0%
4220 · Fire Dept.						
4220.01 Electricity		1,200.00	1,298.80	1,200.00	98.80	108.23%
4220.02 Telephone		500.00	489.13	700.00	-210.87	69.88%
4220.03 Heating Oil & Propane		2,500.00	2,896.13	2,500.00	396.13	115.85%
4220.04 Training		1,600.00	797.27	1,600.00	-802.73	49.83%
4220.05 Communications		10,000.00	10,315.93	9,500.00	815.93	108.59%
4220.06 Supplies		1,000.00	3,291.50	1,000.00	2,291.50	329.15%
4220.07 Equipment Maintenance		3,000.00	2,763.99	3,000.00	-236.01	92.13%
4220.08 New Equip (Fire Truck)		5,000.00	180,472.80	185,000.00	-4,527.20	97.55%
4220.09 Truck operating expense		750.00	787.51	750.00	37.51	105.0%
4220.11 Incentive Pay		3,000.00	1,700.00	3,000.00	-1,300.00	56.67%
4220.13 Building Maintenance		3,000.00	0.00	750.00	-750.00	0.0%
Total · Fire Dept.	7	31,550.00	204,813.06	209,000.00	-4,186.94	98.0%

	WA	2014 Budget	2013 Jan -Dec	2013 Budget	\$ Over Budget	% of Budget
4300 · Highway Department						
4311 · Administration-Wages						
4311.02 · Hwy Employee		60,000.00	42,115.25	50,000.00	-7,884.75	84.23%
4311.05 · Hwy Road Agent		50,000.00	35,002.25	42,340.00	-7,337.75	82.67%
4311.06 · Medical/Life Insurance		32,000.00	13,266.88	19,523.00	-6,256.12	67.96%
Total · Administration-Wages		142,000.00	90,384.38	111,863.00	-21,478.62	80.8%
4312 · Highways & Streets						
4312.00 Highway Garage						
4312.0A · Safety Equipment		3,000.00	2,750.21	3,000.00	-249.79	91.67%
4312.01 · Heat & Electric		5,300.00	5,233.20	5,300.00	-66.80	98.74%
4312.02 · Telephone		1,020.00	736.86	550.00	186.86	133.98%
4312.03 · Garage Supplies		3,000.00	2,829.34	3,000.00	-170.66	94.31%
4312.05 · Bldg Maint/Repairs		1,500.00	1,792.52	1,500.00	292.52	119.5%
Total Highway Garage		13,820.00	13,342.13	13,350.00	-7.87	99.94%
4312.02 Vehicle Fleet						
4312.02.03 JDeere Grader- 6400		8,000.00	11,344.24	3,500.00	7,844.24	324.12%
4312.02.04 Backhoe/Loader		11,000.00	1,152.90	2,100.00	-947.10	54.9%
4312.02.05 Fuel, Lubs, etc,		26,000.00	24,212.61	21,500.00	2,712.61	112.62%
4312.02.07 Int'l Truck (2001)		2,500.00	5,775.33	5,000.00	775.33	115.51%
4312.02.08 450 Truck(2004)		0.00	8,159.72	0.00	8,159.72	100.0%
4312.02.09 Int'l (2012) Leased		4,500.00	1,243.13	1,500.00	-256.87	82.88%
4312.02.10 Dump Truck (2014)		1,500.00	79,683.15	84,855.00	-5,171.85	93.91%
Total Vehicle Fleet		53,500.00	131,571.08	118,455.00	13,116.08	111.07%
4312.03 Sanders,Plows,etc						
4312.03.02 Small Sander		1,500.00	834.18	1,000.00	-165.82	83.42%
4312.03.03 PlowsWings,Rakes		5,000.00	2,358.21	2,000.00	358.21	117.91%
Total Sanders,Plows		6,500.00	3,192.39	3,000.00	192.39	106.41%
4312.04 Equip Purch/Rental/Lease						
4312.04.01 Equip. Rental/Mower		7,000.00	4,150.00	0.00	4,150.00	100.0%
4312.04.02 Shop Tools/Equip		2,500.00	1,683.73	2,500.00	-816.27	67.35%
4312.04.03 Signs(Const&Traffic)		1,000.00	907.74	1,000.00	-92.26	90.77%
4312.04.07 Equip Transportation		500.00	950.00	1,800.00	-850.00	52.78%
4711 Prin (2012 Intl Plow Truck)		28,676.00	28,676.00	28,676.00	0.00	100.0%
4721 Int (2012 Intl Plow Truck)		4,669.00	4,668.60	4,670.00	-1.40	99.97%
Total Equip Purch/Rental/lease		44,345.00	41,036.07	38,646.00	2,390.07	106.19%
4312.07 Outsourcing/Sub						
4312.07A Mowing Rd Shoulder		0.00	3,410.00	6,000.00	-2,590.00	56.83%
4312.07B Tree Trim/Removal		10,000.00	12,050.00	15,000.00	-2,950.00	80.33%
4312.07F Plowing		0.00	149.50	0.00	149.50	100.0%
Total Outsourcing/Sub		10,000.00	15,609.50	21,000.00	-5,390.50	74.33%
4312.08 Winter Road Material						
4312.08A Winter Sand		15,000.00	13,065.00	15,000.00	-1,935.00	87.1%
4312.08B Salt		4,000.00	5,336.77	4,000.00	1,336.77	133.42%
Total Winter Road Matl		19,000.00	18,401.77	19,000.00	-598.23	96.85%
4312.09 Road Reconstruction						
4312.09A Rd Mat - Gravel,Patch,Culverts		35,000.00	29,684.89	35,000.00	-5,315.11	84.81%
4312.09B Sub-Contractor		5,000.00	72.78	12,000.00	-11,927.22	0.61%
4312.09F Beech Hill Road	8	40,000.00	0.00	0.00	0.00	0.0%
4312.09G Road Sealant		0.00	0.00	17,000.00	-17,000.00	0.0%
4312.09X Calcium Chloride		5,000.00	609.67	10,000.00	-9,390.33	6.1%
Total Road Reconstruction		85,000.00	30,367.34	74,000.00	-43,632.66	41.04%

	WA	2014 Budget	2013 Jan -Dec	2013 Budget	\$ Over Budget	% of Budget
4312.10M Mileage/Drug Testing		100.00	616.89	100.00	516.89	616.89%
4312.10T Training		800.00	180.00	400.00	-220.00	45.0%
4312.10U Uniforms		1,200.00	581.30	500.00	81.30	116.26%
4313.05 Bridge Repairs		4,000.00	1,755.00	4,000.00	-2,245.00	43.88%
4316.01 Street Lighting NHEC		2,700.00	2,635.22	2,700.00	-64.78	97.6%
Total · Highway Dept	9	382,965.00	349,673.07	407,014.00	-57,340.93	85.91%
4324 · Transfer Station						
4321 Gross Wages		9,960.00	9,630.00	9,000.00	630.00	107.0%
4324.01A Compactor (electric)		1,200.00	746.63	1,700.00	-953.37	43.92%
4324.14 Building Improvements		500.00	16,126.00	13,000.00	3,126.00	124.05%
4324.01B Compactor 40 YD MSW		8,500.00	9,193.46	8,500.00	693.46	108.16%
4324.02A 40YD OT D & R - C&D		7,500.00	6,945.15	7,500.00	-554.85	92.6%
4324.03 Fuel/Prop Tax Surchrge		110.00	61.09	110.00	-48.91	55.54%
4324.07 Plymouth Septage Fee		100.00	100.00	100.00	0.00	100.0%
4324.08 Transfer Sta Supplies		500.00	145.53	500.00	-354.47	29.11%
4324.10 Portable Toilet		1,500.00	1,260.00	1,500.00	-240.00	84.0%
4324.11 Tire/propane/elec Col		1,300.00	1,338.20	1,000.00	338.20	133.82%
4324.12 Telephone		360.00	379.11	360.00	19.11	105.31%
4324.13 Training/Certification		900.00	425.00	1,220.00	-795.00	34.84%
4324.15 · Zero Sort		14,000.00	14,105.80	14,000.00	105.80	100.76%
Total · Transfer Station Collection		46,430.00	60,455.97	58,490.00	1,965.97	103.36%
4324.1 · Transfer Station Disposal						
4324.01C Disposal MSW		14,000.00	25,932.92	17,000.00	8,932.92	152.55%
4324.02B Disposal C&D		8,500.00	7,540.22	9,500.00	-1,959.78	79.37%
4324.1 · Transfer Station Disposal		22,500.00	33,473.14	26,500.00	6,973.14	126.31%
Total · Transfer Station	14	68,930.00	93,929.11	84,990.00	8,939.11	110.52%
4325 · Transfer Station Cleanup						
4325.01 Landfill Closure&Maint		1,500.00	262.50	3,700.00	-3,437.50	7.1%
Total · TS Cleanup	14	1,500.00	262.50	3,700.00	-3,437.50	7.1%
4414 · Animal & Pest Control						
4414.1 Animal Control Service		1,200.00	946.12	2,100.00	-1,153.88	45.05%
Total · Animal & Pest Control	10	1,200.00	946.12	2,100.00	-1,153.88	45.05%
4415 · Health & Hospital Agencies						
4415.1 American Red Cross		700.00	400.00	400.00	0.00	100.0%
4415.2 Moosilauke Health Cntr		2,500.00	2,500.00	2,500.00	0.00	100.0%
4415.3 CADY		1,000.00	500.00	500.00	0.00	100.0%
4415.4 Voices Against Violence		1,500.00	1,500.00	1,500.00	0.00	100.0%
4415.5 Tri-County		2,000.00	2,000.00	2,000.00	0.00	100.0%
4415.6 Visiting Nurse Assoc		1,733.00	1,733.00	1,733.00	0.00	100.0%
4415.7 CASA		500.00	500.00	500.00	0.00	100.0%
4415.8 Grafton County Seniors		1,000.00	800.00	800.00	0.00	100.0%
4415.9 Pemi-Baker Health		4,150.00	4,150.00	4,150.00	0.00	100.0%
4415.10 Genesis		1,350.00	1,250.00	1,250.00	0.00	100.0%
4415.11 Bridge House	5	2,000.00	0.00	0.00	0.00	0.0%
4415.12 Mid-State Health Center		1,100.00	900.00	900.00	0.00	100.0%
Total · Health Agencies	4	19,533.00	16,233.00	16,233.00	0.00	100.0%

	WA	2014 Budget	2013 Jan -Dec	2013 Budget	\$ Over Budget	% of Budget
4442 · Direct Assistance						
4442.1 Heating Fuel		2,000.00	389.90	2,000.00	-1,610.10	19.5%
4442.2 Food/Medical Prescriptn		300.00	0.00	300.00	-300.00	0.0%
4442.4 Electric & Shelter		3,000.00	1,884.80	3,000.00	-1,115.20	62.83%
Total · Assistance	3	5,300.00	2,274.70	5,300.00	-3,025.30	42.92%
4520 · Park & Recreation						
4520.01 Mowing(Town)		3,000.00	2,120.00	2,000.00	120.00	106.0%
4520.02 Toilets		1,260.00	938.00	1,100.00	-162.00	85.27%
4520.03 Supplies & Repairs		500.00	681.58	500.00	181.58	136.32%
4520.07 · Park & Rec - FEMA		1,000.00	121.90	1,164.00	-1,042.10	10.47%
Total · Park & Recreation	18	5,760.00	3,861.48	4,764.00	-902.52	81.06%
4550 · Webster Library						
4550.02 Budget Withdrawals			8,000.00			
4550.03B Wages Librarian		14,326.00	14,167.92	14,222.00	-54.08	99.62%
4550.03D Wages Assistant		4,940.00	3,883.00	4,782.00	-899.00	81.2%
4550.06 Bldg Damage	19	15,200.00	0.00	0.00	0.00	0.0%
4550.07 Heating&Boiler Inspecn		5,700.00	5,330.38	6,100.00	-769.62	87.38%
4550.08 FICA & Medical		1,480.00	0.00	1,455.00	-1,455.00	0.0%
4550.10 Telephone		500.00	0.00	600.00	-600.00	0.0%
4550.11 Books/Periodicals, A/V		5,800.00	0.00	5,800.00	-5,800.00	0.0%
4550.12 Postage		40.00	0.00	40.00	-40.00	0.0%
4550.13 Equip & Supplies		1,500.00	0.00	1,500.00	-1,500.00	0.0%
4550.14 Maint & Repairs		1,500.00	0.00	1,500.00	-1,500.00	0.0%
4550.16 Miscellaneous		1,500.00	0.00	1,400.00	-1,400.00	0.0%
4550.17 Dues & Other		120.00	0.00	120.00	-120.00	0.0%
4550.18 Electric		950.00	0.00	1,100.00	-1,100.00	0.0%
Total · Webster Library	19	53,556.00	31,381.30	38,619.00	-7,237.70	81.26%
4583 · Patriotic	3	100.00	0.00	100.00	-100.00	0.0%
4611.1 Conservation Expenses		600.00	556.16	600.00	-43.84	92.69%
Total · Conserv Committee	15	600.00	556.16	600.00	-43.84	92.69%
4915 · Transfers to C/R						
4915.02 Fire Truck		15,000.00	15,000.00	15,000.00	0.00	100.0%
4915.03 Hwy Equip & Vehicles		15,000.00	15,000.00	15,000.00	0.00	100.0%
4915.04 Police Cruiser		8,500.00	8,500.00	8,500.00	0.00	100.0%
4915.05 Property Reval		5,000.00	5,000.00	5,000.00	0.00	100.0%
4915.06 Town Bridge Fund		38,830.00	1,500.00	1,500.00	0.00	100.0%
4915.11 Road Paving		20,000.00	20,000.00	20,000.00	0.00	100.0%
4915.13 FD Site		15,000.00	15,000.00	15,000.00	0.00	100.0%
Total · Transfers to C/R	13	117,330.00	80,000.00	80,000.00	0.00	100.0%
Total Expense		1,032,609.00	1,144,257.28	1,232,668.00	-88,410.72	92.83%

PEMI-BAKER SOLID WASTE DISTRICT

Fred Garofalo, Chairman
Jeff Trojano, Vice-Chairman
Josh Trought, Treasurer
Dan Woods, Coordinator

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Bath, NH 03740
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2013 Annual Report

This past year, the Pemi-Baker Solid Waste District continued its cooperative efforts to promote waste reduction, increase recycling, and to provide residents with a means of properly disposing of their household hazardous wastes (HHW). The District held two (2) one-day collections, one in Littleton and the other in Plymouth. A total of 220 vehicles came to the collections. In 2013 we hired Clean Venture, Inc. to be our contractor. The District was very impressed with the staff's work effort and the professionalism that they exhibited. Both collections ran very smoothly and without any issues.

The total disposal costs were \$21,492 (Down from \$30,860 in 2012). The District was awarded a grant from the State of NH for \$5,490. It also received \$5,000 from Casella Waste and \$3,500 from North Country Council. The net expenditure for the HHW collections was \$7,502 (a cost of \$.24 per resident). The table below highlights the District's HHW collection data since 2009. The District also coordinated the pickup of fluorescent light bulbs that had been collected at member towns' recycling facilities. Over 44,000 feet of straight fluorescent tubing along with compact fluorescents and other types of fluorescents were recycled.

In 2014, the District will hold collections in Littleton (Sunday, August 24th) and in Plymouth (Saturday, September 27th). Individual residents can help keep the District's disposal costs down and reduce the toxicity of the environment by remembering a few of these helpful tips; Buy only what you need. If you have leftover product, properly store it so it will last. Use biological controls and organic products for pests and diseases in the garden when feasible. Apply chemical pesticides only as a last resort and be sure to follow the directions on the label. Lastly, air-dry your leftover latex paint. When completely dried, latex paint maybe disposed of in your household trash.

As always, citizens interested in participating in the development of the District's programs are welcome to attend the District's meetings. Information regarding the place and time of the meetings is available at all municipal offices and recycling centers. If at any time an individual community needs assistance in regards to their solid waste/recycling program, please contact the District at 838-6822 or by email at pemibakerswd@yahoo.com

Respectively Submitted,
Dan Woods, District Coordinator

PEMI-BAKER SOLID WASTE DISTRICT

Milton Ouellete Jr., Chairman
Josh Trought, Treasurer
Dan Woods, Coordinator

264 Pettyboro Rd.
Bath, NH 03740
(603) 838-6822; dwoods@ncia.net

2009-2013 Program Costs

Year	Program Pop.	# of vehicles	HHW Contractor Expenditures	NHDES HHW Grant	Revenue from non-District Participants	Net Expenditures	Cost/ Vehicle	Cost/ Capita
2009	29,971	189	N/A	N/A	N/A	\$15,428	\$82	\$.51
2010	30,765	250	\$26,765	\$5,230	\$768	\$20,758	\$83	\$.67
2011	30,765	136	\$17,028	\$6,223	\$80	\$10,725	\$79	\$.35
2012	30,765	229	\$30,860	\$5,305	\$0	\$25,555	\$112	\$.83
2013	31,018	220	\$21,492	\$5,490	\$8,500	\$7,502	\$34	\$.24

* Note in 2009, the District took part in North Country Council's HHW program and was assessed \$15,428 based on our participation numbers.

Pemi Baker TV

Kenyon F. Karl
Wentworth Volunteer Coordinator

Videotaping of Government meetings and non-profit organization events in Wentworth is a volunteer effort, so that the only expense to the taxpayers is our annual dues to Pemi-Baker TV. The Town benefits from this membership as follows:

- Broadcast of roughly one Town Government Meeting per week on TWC Channel 3 (Weekly Selectmen meetings and monthly School Board meetings)
- The ability to broadcast Non-profit organization events on TWC Channel 20
- Training and Technical support of Volunteer Video Producers from Wentworth

Note that Time Warner Cable TV currently serves roughly 150 subscribers in Wentworth, and Time Warner appears to have no plans to expand the rather limited reach of its cable system. Conversely, the relatively few residents served by the TWC system also have the option of subscribing to Internet broadband service either along side or independent of the Cable TV service.

But far more important to the citizens of this Town is the recent expansion of FairPoint's DSL service so that it is available to most of the telephone subscribers in this very rural town. Although DSL Broadband is clearly inferior in bandwidth to Cable Broadband, it is my understanding that its quality is sufficient to watch the videos produced by the Wentworth Volunteers.

Because watching video on demand from the Internet is so much more convenient than trying to catch one of its several broadcasts on Cable TV, I have from the outset made a point of also posting videos produced by the Wentworth PBTV Volunteers on the Internet. Note furthermore that less important Town Government Meetings are made available **only** to Broadband subscribers:

- Public Hearings held by the Planning Board
- Budget workshops in Dec 2013 and January 2014
- Occasional Selectmen Meetings not shown on TWC Ch. 3 due to schedule constraints

Note that the Internet locations of all videos produced by the Wentworth Volunteers are promptly posted to the following web site:

<http://wentworth-nh.comli.com>

Realizing that for a variety of reasons, some residents will still be left out of the service outlined above, I have made a standing offer to the Town's Librarian, to promptly burn a DVD of any program produced by our volunteers and deliver it to the Town Library for circulation purposes. In addition, I provide a DVD to the Library at the end of every month for archival purposes.

Last but not least, please note that currently I am the only volunteer from Wentworth. Accordingly I am always looking for Town residents to join me in videotaping both government and non-profit events on a volunteer basis!

Pemi Baker TV
Government Access: Channel 3 or 82.4

The Towns of Ashland and Wentworth continue to be supporting members of the station in 2013.

The following Plymouth Board meetings were broadcast regularly this year: Select, Planning, Zoning, School, and Water & Sewer District. Other Government meetings broadcast this year: two NH Rail and Transit Authority Meetings, two NH Senate Hearings, one Scoping Meeting (Northern Pass Transmission Project), and one OEP Listening Session (siting process.)

Public Access: Channel 20 or 82.5

CH 20 videographers and volunteers focused on Plymouth's history and 250th events this year. Filming at "Reminiscing Nights" held by the Plymouth Historical Society, PBTv produced the following CH 20 videos: *Draper & Maynard History*, *Ski History of Plymouth*, *Plymouth Through Postcards*, and *The One-Room Schoolhouse*.

This summer resulted in 11 additional videos chronicling nearly every 250th Celebration event. The volunteers of this project deserve a round of applause for their contributions. There were many! Special thanks to videographer Forrest Seavey for his dedication to Plymouth's 250th Video Project and to Gusti Buhrman for hosting the video *Historic Homes of Plymouth*. Wallace Stuart also filmed CH 20 events as well as meetings for CH 3, as in the past. The 50th Anniversary Celebration of MLK's March on Washington was videotaped in Plymouth to mark the occasion.

Other reoccurring CH 20 topics popular with the producers of 2013: more Northern Pass Project updates featuring Jack Savage of the NH Society for the Protection of Forests. Two religious programs are broadcast weekly. Producers were also critical of the wind turbine build-up and videotaped a debate on the pros and cons of wind power in New Hampshire.

Stop by the office in the lower level of the Pease Public Library for more information on the next meeting or call PBTv at 536-8116 for more information.

Respectfully submitted,
Juliet Harvey
Executive Director, PBTv



North Country Council, Inc.

Regional Planning Commission & Economic Development District
The Cottage at the Rocks
107 Glessner Road
Bethlehem, New Hampshire 03574
(603) 444-6303 FAX: (603) 444-7588
E-mail: nccinc@nccouncil.org

As we celebrate our 40th year of regional planning, opportunities to make the organization more sustainable have never been greater but we need your membership support. NCC and its communities will face challenges in the coming months particularly in such a large remote region, experiencing both accelerated change and declining state and federal funding. But this is the very reason for the existence of North Country Council—to be aware of problems and pressures and to be ready to provide assistance and advice to each town and to lead the region forward.

North Country Council is your Council. It is responsive to your requirements and requests, and above all, it is willing and capable of successfully addressing your needs, large and small. As one of our greatest supporters Colonel Oliver Nelson put it, “Over the past several years, the Council and my small town have worked closely together on problems with both local and regional impact. The solutions have saved my town money, solved the problems, and provided the Council with yet more knowledge and experience which could be used to assist other towns in the North Country” Building communities and regional capacity is no small task and certainly is not a straight forward one.

To prepare for the future, the NCC Board of Directors and staff just completed a strategic planning process to meet our regional challenges head on. North Country Council's FY 2014-2016 Strategic Plan not only reorients our regional planning focus to our seven subregions including Upper Coos, Lancaster Area, Androscoggin Valley, Littleton area, Haverhill area Plymouth area, and Mount Washington Valley but identifies five strategic priorities that the organization is determined to address in the next three years. A summary of these five strategic priorities include:

- 1. Leadership:** *NCC identifies and effectively addresses local and regional issues and opportunities. As a regional leader NCC is focused on continuous education and productive teamwork through its board, staff, and partners (members, funders...).*
- 2. Evaluation and Assessment:** *Within each program area (planning and economic development), evaluate projects and services, focus on outcomes. Identify emerging issues and project opportunities at the local and regional level – assess stakeholder needs, impact, staffing, cost, and availability of resources.*
- 3. Financial Sustainability and Asset Utilization:** *Strengthen long-term viability through revenue diversification, asset utilization, and establishment of reserve funds.*
- 4. Stakeholder and Public Relations:** *Further engage stakeholder groups through targeted communication. Spotlight regional issues, forums, and leaders. Communicate NCC accomplishments, value of service, and impact.*
- 5. Strategic Development:** *Advance NCC's commitment to quality work and relevancy through the implementation of the FY 2014 - 2016 Strategic Plan.*

NCC is now stronger and better prepared for the future as a result of the FY 2014-2016 Strategic Plan. Thank you for your on-going support of North Country Council and our mission to strengthen the North Country. If there is a project or need in your town, please call us because we are at your service.

Sincerely, Jeffrey R. Hayes, Executive Director



January 24, 2014

Town of Wentworth, NH
PO Box 2
Wentworth, NH 03282

Dear Friends,

Twenty-four hours a day, 365 days a year, the American Red Cross stands ready to offer relief to the victims of devastating disasters, and provide lifesaving programs thanks to the generosity of donors such as you.

In 2013 your total giving of \$ 400.00 has aided the New Hampshire Red Cross as we prepare for and respond to countless crises in our state. From the house fire just down the street, to flooding in the western and northern parts of New Hampshire, to the ice and snowstorms just this past month, the Red Cross provided hot meals, beverages and disaster relief supplies to over 4,000 victims. Internationally, we are a member of more than 185 partner societies that work to bring relief and aid to those affected by disasters, humanitarian crises and disease such as in the Philippines and other countries affected by Typhoon Haiyan.

In communities throughout New Hampshire, we offer training in CPR, first aid and medical careers such as licensed nurse assistant. We provide blood services and help military service members and their families keep in contact during emergency situations. The range of services provided by the Red Cross ensures that no one is alone during their time of need. We are grateful for your contribution to the American Red Cross that we have listed below. To learn more about your gift at work, please visit www.redcross.org/nh or call us at 603-225-6697.

Sincerely,

Stephanie Couturier
Stephanie Couturier
Chief Development Officer

Please keep this page for tax purposes
2013 Tax Contributions

Date	Type	Amount	Given To
6/17/2013	Cash	\$ 400.00	Red Cross Fund
Total Giving:		\$ 400.00	

As required by IRS regulations, we provide the following information: The American Red Cross is a 501(c)(3) not for profit organization. Our federal tax identification number is 53-0196605. As no goods or services have been provided in connection with this gift, the full amount is deductible to the fullest extent provided by law.



Where your care comes together.

September 02, 2013

Town of Wentworth
P.O. Box 2
Wentworth, NH 03282

Dear Board of Selectmen:

As you prepare your budget for the coming year in the Town of Wentworth, Mid-State Health Center (MSHC) respectfully requests that you consider including a \$1,100.00 town contribution to MSHC to assist in supporting a portion of the charity health care services provided to your citizens in need. This amount represents about 10% of the charity care dollars provided to residents of Wentworth by MSHC over this past year. From July 1, 2012 through June 30, 2013, **uninsured residents of Wentworth received \$11,201.80 of free health care from MSHC.**

As the only independent, non-profit, primary care practice in the area, MSHC is guided by its mission of *providing sound primary medical care to the community, accessible to all regardless of the ability to pay.* It integrates the clinical services of Internal Medicine, Family Medicine, Pediatrics, and Psychology to deliver the full spectrum of primary care services to patients of all ages, from infants to older adults. Working toward its vision of a healthier community, MSHC responds to the health needs of the community's uninsured by regularly providing charity care.

As you are aware, many of our neighbors are facing financial challenges in the current economic times. Over the past four years, charity care at Mid-State has doubled. We recognize and value the role the leadership in your town plays in doing it's very best to assure responsible taxation in your community. We hope you find our request for support reasonable and responsible in light of the amount of charity care your community was provided in the past year.

Enclosed please find a patient brochure and a 2012 Annual Report that provides additional information about Mid-State Health Center's programs, services, facility and staff.

Thank you for your consideration and your commitment of \$900.00 in your last budget season. Your contributions have a direct effect on Mid-State Health Center's ability to continue giving quality, integrated health care to those in your community who are unable to pay for these services.

Sincerely,



Sharon Beaty, MBA FACMPE
Chief Executive Officer



Respect Advocacy Integrity Stewardship Excellence

December 17, 2013

To the Residents of Wentworth:

Thank you for investing in Genesis Behavioral Health and contributing to the health, wellness, and safety of our community!

The appropriation we received from the Town of Wentworth's 2013 budget helped us support the cost of providing emergency mental health care to the residents of your town.

During Fiscal Year 2013 (July 1, 2012 to June 30, 2013), we served **24 Wentworth residents** and provided emergency services to **2 Wentworth residents**. We provided \$1,250.13 in charity care.

Age Range	Number of Patients
Ages 1 – 17	7
Ages 18 – 61	14
Age 62 and over	3

The mental health crisis in New Hampshire is real. We know firsthand that reduced access to mental health care leads to increased demand on many of the systems in our community, including emergency rooms, law enforcement, first responders, courts, corrections, schools and municipalities like yours. The economic cost of untreated mental illness is more than 100 billion dollars each year in the United States, causing unnecessary disability, unemployment, substance abuse, homelessness, inappropriate incarceration, suicide and wasted lives (National Alliance on Mental Illness, 2011).

The repercussions of reduced funding and limited access to mental health care are devastating. Mental health treatment helps people foster fulfilling, relationships, maintain stable employment and contribute to their community. We work with your police and fire departments, as well as local hospitals, to provide emergency services 24 hours a day, 7 days a week, to **any resident of Wentworth** experiencing a mental health crisis, regardless of their ability to pay.

Your investment is an essential component of our funding and is critical to the sustainability of the emergency services program. Genesis Behavioral Health improved the health of 3,274 individuals last year. On behalf of all of them, we thank you.

A handwritten signature in cursive script that reads "Margaret M. Pritchard".

Sincerely, Margaret M. Pritchard, Executive Director

111 Church Street · Laconia, NH 03246 · Tel 603-524-1100 · Fax 603-528-0760 ·
www.genesisbh.org



AMMONOOSUC COMMUNITY HEALTH SERVICES, INC.

Board of Selectmen
Town of Wentworth
PO Box 222
Wentworth, NH 03282

October 15, 2013

Dear Selectmen:

Ammonoosuc Community Health Services Inc. (ACHS) is requesting an appropriation in the amount of **\$2500 (Two Thousand Five Hundred dollars)** from the Town of Wentworth for 2014. This amount will help us continue to provide high quality healthcare to our **150 Wentworth patients** and to reach more of those who are in need of our services.

ACHS has been a vital part of the community since 1975 and while many of our services are paid for through Medicare, Medicaid and grants, our reimbursements through federal, state and county programs fall short of actual expenses, and these funding sources continue to be fragile at best.

Although some economic indicators suggest there is some improvement in the economy, our uninsured and under-insured patient populations overall are on the rise. Full-time employment and access to health insurance benefits continue to be challenging in northern New Hampshire.

Our sliding fee scale for payment of services provides a vehicle for these patients to get the health care they need in a timely manner, preventing a possible costly emergency room visit or, worse yet, hospitalization because they could not afford to go to the doctor prior to the emergent episode. Keeping just one patient out of the ER could save taxpayers \$1000-\$5000 (average cost of an ER visit).

Access to affordable oral health is very difficult for many of our patients as well, and poor oral health can lead to many other medical problems. Complications due to oral health problems is the cause of 30% of all ER visits in the State of New Hampshire, but unfortunately these issues cannot be adequately addressed in a hospital ER. Patients are usually prescribed antibiotics and something for pain then sent home; since the root problem is not addressed, they will likely show up at the emergency room again.

ACHS is keenly aware of this challenge in the North Country; we have spent the last year and half working with LRH Cottage Hospital, the North Country Health Consortium & Molar Express and the NH Department of Health and Human Services to bring services to the most acute oral health situations by providing Adult Oral Health Clinics while ACHS secures funding to open an Oral Health Facility at its Littleton site. Much of the

ground work on this project is well underway, and we hope to open this facility in 2014. This site will provide cleanings, screenings, education, and referrals to specialists for more in-depth dental care for some of our neediest patients. This oral health facility will be available to all ACHS patients, and a sliding fee scale will be available for payment of services to those who qualify.

Support from the Town is extremely important in being able to provide the medical, behavioral and soon, oral health care to the citizens of the 26 towns in northern Grafton and southern Coos counties that ACHS serves including Wentworth.

Town of Wentworth Statistics

- Total # of Patients – 150
- Total # of Medicaid Patients – 18
- Total # of Medicare Patients – 39
- Total # of Self-Paying Patients – 10
- Total # of Sliding Fee Scale Patients – 21 (14% of the total Wentworth patients)

As a Federally Qualified Health Center, ACHS provides comprehensive primary preventative healthcare to all, *regardless of ability to pay*.

On behalf of Ammonoosuc Community Health Services’ board of directors, staff and patients, we would like to thank you for considering our request for funding.

Sincerely,



Edward D. Shanshala II, MSHSA, MSED
Executive Director



Charles Thibodeau
ACHS Board of Directors President

<i>Main Office</i>	79 Swiftwater Road	14 Kings Square	155 Main Street	333 NH Rte 25
25 Mt. Eustis Road	Woodsville, NH 03785	Whitefield, NH 03598	Franconia, NH 03580	Warren, NH 03279
Littleton, NH 03561	(603) 747-3740	(603) 837-2322	(603) 823-7078	(603) 764-5704
(603) 444-2464	Fax (603) 747-0416	Fax (603) 837-9790	Fax (603) 823-5460	Fax (603) 764-5705
Fax (603) 444-5209				

www.achs-inc.org – info@achs-inc.org



260 Highland Street

Plymouth, New Hampshire 03264

603/536-7631

fax 603/536-1175

"The Bridge House has been good for me. It is the first time I can remember being treated as a human being. Now after almost two years at the Bridge House I am in my own apartment, reunited with family. It wouldn't have happened if it hadn't been for the BH."
Richard, Vietnam veteran

November 8, 2013

Dear Sir or Madam:

Select Board of Westwood Chair,

The Bridge House (BH) embraced the Veterans Administration's mandate of ending veterans' homelessness by 2015 by working unconditionally on behalf of each and every veteran staying at the shelter. No matter how full the shelter is NO veteran is ever turned away. Since 2012, BH has served 26 veterans and two-thirds are now permanently housed. All were from NH, and most from Grafton County and the North Country.

To maintain our commitment to local veterans we ask for your support as sequestration reduced our funding dramatically. Government funds provide approximately \$100,000 of the \$300,000 Bridge House budget; grant submissions, fundraisers, minor welfare reimbursement, \$100 a month 'rent' from BH participants, and inclusion on town warrants comprise the remainder. Thirteen municipalities now include the Bridge House on their town warrants. Our goal is inclusion on all Grafton County municipal budgets. The Bridge House, the only veteran-centric shelter, requests \$2,000 to continue the work. Only by partnering with all Grafton County municipalities, can BH end homelessness for veterans in our area.

Besides food and shelter the following are just some of the services BH provides for our veterans:

- Connection to a VA social worker, an employee representative from Vets Inc, and representatives from SSVF – a special VA voucher program.
- Medical, mental health services and annual dental services.
- Transportation to all appointments.
- Respite care while waiting for an opening at the White River Junction VA Hospital's 28-day rehab program.
- Accommodations for veteran's pets.
- GED acquisition.

BH prioritizes services for Grafton County. BH regularly sends a bed availability count only to Grafton County welfare officers. BH invites only Grafton County Welfare officers to an informational lunch each fall. This year the lunch will be on Dec 5th with a presentation from a VA representative on all the services available to homeless veterans.

Regardless of your decision to fund us, please take the time to read the enclosed letter, a success story, from Bob Dembro, a formerly homeless Vietnam vet and former Bridge House guest. Homeless veterans often come from fragile backgrounds. They enlisted to find security, structure and purpose. Upon discharge they often return to their former, unstable situations. BH returns a sense of self-worth, while offering the tools needed for healthy independent living.

Gratefully,

Cathy

Catherine Bentwood, RN, Director

PS Please feel free to contact me for further information



CASA

Court Appointed Special Advocates
FOR CHILDREN

NEW HAMPSHIRE

800.626.0622

www.casanh.org

August 27, 2013

Mr. Randy Morrison
Chairman-Board of Selectmen
Town of Wentworth
P.O. Box 2
Wentworth, NH 3282

Dear Randy,

On behalf of the Board and staff of Court Appointed Special Advocates (CASA) of New Hampshire, and especially the children we serve, I'd like to thank you for your generous past support. With the Town of Wentworth's donation, CASA continues to strengthen the voices of abused and neglected children statewide.

As you know, CASA of NH is a statewide, nonprofit organization that recruits, screens and trains volunteers to advocate for victimized children in New Hampshire courts. When these children are thrust into the confusion of the court and foster care systems, our volunteer advocates ensure their best interests are always being considered. They are able to paint a clear picture of the child's needs to the court so that they end up in a safe, permanent home.

The children that CASA of NH serves come from communities across the state, including Wentworth. In Grafton County, CASA advocated for 59 children during 2013. This number includes children who use Wentworth schools and resources and live with foster parents or extended family members in your community.

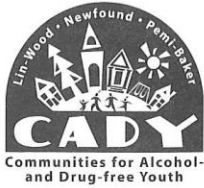
Our volunteers also come from across the state and donate many miles and hours to fulfill their duties. Thanks to the financial support from Wentworth in the past year, CASA of NH supervised 32 Grafton County volunteers. These volunteers traveled 30685 miles and spent 2544 hours speaking on behalf of those who cannot speak for themselves.

CASA of NH's goal is to provide a competent and caring adult to stand up for each and every abused child in court. Thanks in part to your donation we were able to provide child advocates for 82% of the cases in the state in 2013. To help us reach our goal, we respectfully request your consideration for continued funding of \$500 in your 2014 budget.

Thank you again for sharing our vision that every child be provided a safe, permanent home.

Sincerely,

Marcia R. Sink
President and CEO



Working with schools
and communities
to prevent and reduce
youth alcohol, tobacco,
and other drug use
and to promote healthy
environments and
promising futures.

EXECUTIVE DIRECTOR

Debra Naro

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Thornton Chief of Police
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Pediatrician
Mid-State Health Center

Communities for Alcohol-
and Drug-free Youth
94 Highland Street
Plymouth, NH 03264
phone (603) 536-9793
fax (603) 536-9799
www.cadyinc.org

October 4, 2013

Randy Morrison, Chair
Wentworth Board of Selectmen
Town of Wentworth
PO Box 2
Wentworth NH 03282

Dear Chairman Morrison:

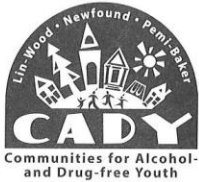
On behalf of CADY, I would like to thank you, and the citizens of Wentworth, for prior budget allocations and for the opportunity to submit this non-profit funding request for the 2014-15 town budget in the amount of \$1,000.

CADY's prevention work is purposeful, meaningful, and significant—as is your commitment to community. Preventing drug abuse breaks the cycle of crime; protects children; prevents addiction, saves lives, increases public safety, and contains municipal costs. As the region's leader in substance abuse prevention, we have developed a number of innovative programs which have impacted the lives of many Wentworth youth.

Our programming and outreach in Wentworth is extensive and far reaching. Let me spotlight two of our direct-service programs: The LAUNCH Youth Entrepreneurship Program and Restorative Justice. **The LAUNCH is our region's sole youth employment program, in which 8 Wentworth youth have participated to date.** The LAUNCH has received national recognition for its effectiveness underscored by data outcomes: when surveyed about participation 93% of youth said they have achieved higher level goal-setting capacity, stronger leadership skills, and life success as a result of participation. Most noteworthy, is outcome data indicating LAUNCH youth are significantly less likely to engage in high risk behaviors such as substance use. Restorative Justice, a NH certified court diversion program, has given over 115 youth a second chance to take responsibility for their actions, make restitution to victims, reconnect with their community, and turn their lives around. **To date, there have been 8 Wentworth youth referred to Restorative Justice. This translates into comprehensive services for 24 individuals from Wentworth: 8 youth, 8 victims, and 8 parents.** I have enclosed additional information on other CADY initiatives and programs for your review.

As you are aware, in the past several years our Restorative Justice program was struggling due to loss of state funding and was slated to close this June 30th. Thanks to the hard work of our local state representatives, many concerned citizens, and law enforcement (please see enclosed letter of support from the Grafton County Police Chief's Association) the Grafton County Delegation voted on June 24th to providing support for Restorative Justice.

In brief, the Grafton County funding will partially sustain the CADY Restorative Justice Program at a part-time level with a .50% time coordinator. The part-time program will allow CADY to process up to 20 youth referrals per year. In advocating for County funding, CADY made a commitment to Grafton County Commissioners and our Legislative Delegation that we would build a shared-funding formula by seeking local support to close the budget gap. The total budget



Working with schools and communities to prevent and reduce youth alcohol, tobacco, and other drug use and to promote healthy environments and promising futures.

EXECUTIVE DIRECTOR
Debra Naro

BOARD OF DIRECTORS
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Newfound Area School District
Michael Conklin, Esq.
Conklin and Reynolds, P.A.

The Hon. Mary Cooney
State Representative

Leslie Dion
Tapply-Thompson
Community Center

Maureen Ebner
Parent Representative

Mark Halloran
Superintendent, SAU #48

Wendy Hamill
Lin-Wood Public Schools

Timothy Keefe
Dean of Students
Plymouth State University

Steven Lefebvre
Plymouth Chief of Police

Aimee Moller
Thornton Chief of Police

Kelley White, M.D.
Pediatrician
Mid-State Health Center

Communities for Alcohol-
and Drug-free Youth
94 Highland Street
Plymouth, NH 03264
phone (603) 536-9793
fax (603) 536-9799
www.cadyinc.org

to run Restorative Justice is \$57,000—with a \$40,000 allocation from the County that leaves \$17,000 to be raised locally. Our goal is to hold two fundraisers (we currently have a raffle in progress) and earn proceeds of \$2,000; raise \$5,000 in private donations, and receive \$10,000 in municipal grants from all towns currently utilizing these services. Currently there is no state funding available for diversion statewide—we are at a place where we need to find local solutions to local problems. I am confident that working together will be able to preserve these vital services that prevent juvenile crime from escalating into violent crime; prevent costly prosecution and entry into the juvenile justice system; prevent residential placements; and significantly reduces recidivism.

When we invest in community-based solutions, we save tax dollars in the short-term and over the long term. A study cited in the independent evaluation of the CADY Restorative Justice Program states, "It can be said that each case handled successfully through the CADY RJ program saves approximately \$1,300 in public expenditures. This estimate does not include the value of restitution provided by youth offenders; previously reported as about \$141 and 17 hours per participant. This estimate is consistent with a meta-analysis conducted by the Washington State Institute for Public Policy of 13 studies that focused on juvenile court diversion programs for low risk, first time juvenile offenders where providing services to the youth was an important element. The study found that 'overall, taxpayers gain approximately \$1,470 in subsequent criminal justice cost savings for each program participant.' The study further estimated total benefits that accrue to both taxpayers and crime victims, the latter estimated as the value realized from reduced rates of future criminal offending, at \$5,679 per participant. In addition to being a cost-effective alternative, CADY's RJ program provides for its communities a positive, pro-social alternative to traditional court sentencing that victims, offenders and their parents have reported to be a positive, restorative experience." (2012 CADY Evaluation Report enclosed.)

We ask for your help in creating local sustainability for Restorative Justice, a vital program that has earned a 93% success rate, and for the LAUNCH, a one-of-a-kind program. CADY's priority is to help our local youth make healthy and safe choices to protect them, and our communities, from the harms and high costs associated with substance use and crime. As you review requests for municipal support, we hope you will consider the positive impact and savings CADY provides to the Town of Wentworth.

We're very proud of our proven outcomes and know that through community-based programming we will continue to affect real lives and real change. We ask for your continued investment in our children's future as we work to create a safer, drug-free community.

Sincerely,

Debra A. Naro
Executive Director

Cc: C. Stover



HOME HEALTH • HOSPICE • REHAB THERAPIES • AQUATIC & FITNESS

Selectmen
Town of Wentworth
PO Box 2
Wentworth, NH 03282

September 24, 2013

Dear Board of Selectmen:

Most of our community members would choose to remain healthy at home! Pemi-Baker Community Health is the local nonprofit option for homecare, hospice, and outpatient rehab. We are invested in our communities.

As we are a safety net to many in our community, we recognize that our sustainability is essential and can be achieved through partnerships and collaboration that enhance the capacity to our local community health's needs.

PBCH, along with other health and human services providers in the industry, continues to be challenged by economic impacts of County, State, and Federal budget issues. Our reimbursement rates continue to decline while patient acuity rises as more and more care is delivered in the home setting. President Obama's Affordable Care Act has decreased Medicare reimbursement to Home Health agencies representing a decrease of 20% since 1997 for the same services. As a small community, Medicare Certified agency, we are challenged to be more efficient and effective in our service delivery programs.

We are requesting the sum of \$4,149.60 to be included in your 2014 fiscal budget for home care and hospice services to your town. This figure represents a population figure of 912 (the total population is obtained from the Office of State Planning) and a per capita of \$4.55.

We recognize the difficult financial decisions facing our donor towns as they look to balance the needs of their community and I would be more than happy to meet if that would be helpful. Pemi-Baker Community Health depends upon support from our donor towns to help us help their citizens.

Respectfully,

Chandra Engelbert, RN, BSN, MBA
Executive Director



P.O. Box 433
Lebanon, NH
03766-0433

Phone: 603-448-4897
Fax: 603-448-3906
Web site: www.gcsc.org

Centers for Senior Services

Horse Meadow Senior Center
(N. Haverhill 787-2539)
Linwood Area Senior Services
(Lincoln 745-4705)
Littleton Area Senior Center
(Littleton 444-6050)
Mascoma Area Senior Center
(Canaan 523-4333)
Newfound Area Senior Services
(Bristol 744-8395)
Orford Area Senior Services
(Orford 353-9107)
Plymouth Regional Senior Center
(Plymouth 536-1204)
Upper Valley Senior Center
(Lebanon 448-4213)

Sponsoring

RSVP & The Volunteer Center
(toll-free 1-877-711-7787)
ServiceLink of Grafton County
(toll-free 1-866-634-9412)

Grafton County Senior Citizens
Council, Inc. is an equal
opportunity provider.

2013-2014 Board of Directors

Jim Varnum, *President*
Rev. Gail Dimick, *Vice President*
Emily Sands, *Treasurer*
Caroline Moore, *Secretary*
Ralph Akins
Patricia Brady
Rich Crocker
James D. "Pepper" Enderson
Clark Griffiths
Dick Jaeger
Larry Kelly
Jenny Littlewood
Mike McKinney
Flora Meyer
Molly Scheu
Becky Smith
Frank Thibodeau
Debasreeta Dutta Gupta,
Revers Tuck Board Fellow
Roberta Berner, *Executive Director*

October 23, 2013

Board of Selectmen
Town of Wentworth
PO Box 2
Wentworth, NH 03282

Dear Members of the Board of Selectmen:

Grafton County Senior Citizens Council, Inc. is requesting an appropriation in the amount of \$1,000.00 from the Town of Wentworth for Fiscal Year 2014. This represents a per capita amount of \$3.83 for each of the 261 Wentworth residents aged 60 and older.

During FY2013, 51 elders from your community received congregate or home delivered meals, used our transportation program, the services of our outreach worker or one or more of our other services designed to support the independence of older adults. In addition, 11 Wentworth residents were assisted through Grafton County ServiceLink. GCSCC's cost to provide services for Wentworth residents in 2012-2013 was \$12,281.11.

Enclosed is a report detailing services provided to your community during 2012-2013. Should you have questions or concerns about this report or our request, I would be most happy to meet with you to discuss our services in more detail.

We very much appreciate Wentworth's support and look forward to serving older individuals in your community this coming year.

Sincerely,

Roberta Berner
Executive Director

Enclosures

I:\Word Processing\TOWNS\Annual Town Requests\Annual town letters\letters requesting 14 support.doc

Supporting Aging in Community

Voices Against Violence

PO Box 53 Plymouth, NH 03264

(office) 603.536.5999

www.voicesagainstviolence.net

(email) voicesagainstviolence@gmail.com

(hotline) 603.536.1659

November 19, 2013

*Board of
Directors*

Karen Mann Boyd

Patricia Rella
Plymouth Regional
High School

Sally Bevan
Bevan Bookkeeping

Heather Chabot
New England College

Betsy Cheney

Joan Clay
Clays' Chocolate Shop

Wendell Broom
Old Bridge Maple
Syrup

Veronica Barton
Plymouth Regional
High School

Kristen Vachon
White Mountain
Jazzercise

Rosemary D'Arcy
D'Arcy & Associates

Budget Committee
Town of Wentworth
PO Box 2
Wentworth, NH 03282

Dear Budget Committee:

From July 1, 2012 to June 30, 2013 *Voices Against Violence* worked with **795** adult and child victims / survivors who have been affected by domestic or sexual violence, or stalking. In Wentworth alone, we provided **52** contacts (**40 service hours**) to **4** male and female victims of domestic violence or sexual assault, as well as provided countless hours of education and support around these issues to other individuals and organizations in your town.

Direct services included crisis counseling through our 24-hour hotline; one-on-one crisis and ongoing advocacy; providing emergency shelter to women and children; support groups; hospital, police and court accompaniment; restraining orders and other legal assistance; providing food, clothing, and transportation; advocating for families' medical/mental health, housing, and financial needs; assisting with educational and employment opportunities; and much more.

Following are the services we provided to adults and children living in Wentworth in the 2012-2013 year (please note, individuals may receive multiple services):

Accompaniment	15
Civil Court Support	2
Emergency Legal Support	21
Follow Up	22
Personal Advocacy	8
Safety Planning	39
Protective Order Support	10

Voices reached an additional **2,971 individuals through our prevention education and outreach** programs. Among those programs were workshops for students and faculty at area schools on topics such as bullying prevention, healthy relationships and boundaries, how to help a friend in an abusive situation, and teen dating violence. We are also working with law enforcement and community agencies in your area to create a unified community response to domestic and sexual violence, and will be placing a great deal of effort in our prevention activities that will hopefully alleviate long-term burdens on the town that result from family violence.

With this in mind, I submit this annual budget request in the amount of \$1,500.00 for the 2014 fiscal year. This figure represents approximately half of the total cost of providing services to Wentworth residents in our last fiscal year. We greatly appreciate all of your past support and your consideration of this year's request. Please do not hesitate to contact me at 536-5999 with any questions, or if I can provide additional information to the committee.

Sincerely,


Meg Kennedy Dugan
Executive Director



September 25, 2013

Town of Wentworth
c/o Ms. Catherine Stover, Administrative Assistant
P. O. Box 2
Wentworth, NH 03282

Dear Selectboard and Citizens of Wentworth:

We would like to express our gratitude to the Town of Wentworth for its longstanding support of the Visiting Nurse & Hospice of Vermont and New Hampshire (VNAVNH). Understanding the significant pressures on the town budget, we respectfully ask for your consideration of our request for level funding in the amount of \$1,733.

For more than a century, the VNAVNH has provided critical services throughout Vermont and New Hampshire, reaching families in need in over 100 towns. By ensuring access to quality home health care, maternal child health, hospice, and pediatric palliative services, the VNAVNH continues to serve as an integral part of the health care safety net for families.

VNAVNH services help to support many of the Town's most vulnerable citizens: the frail elderly and disabled, people with terminal illnesses, those recovering from major surgery or illness, children with chronic medical needs, and the uninsured and underinsured. In addition, we provide no- and low-cost community health services throughout the community, delivering wellness clinics, flu clinics, and foot care clinics year-round at local senior and community centers. And we work in coordination with other health and human service agencies to maximize efficient utilization of scarce public resources. By enabling people to live and heal in comfort in their own home, the VNAVNH reduces use of emergency rooms, hospitals and other institutions, and increases cost efficiencies for patients and providers alike.

Last year, the VNAVNH was pleased to provide **262 home health care, hospice and maternal child health visits to Wentworth residents**. These services were provided regardless of ability to pay. Support from the Town of Wentworth helps to offset the **unreimbursed – or charity – care provided, which totaled approximately \$4,037**.

Thank you for your consideration of this request. Please feel free to contact Catherine Hogan, Director of Development & Community Relations, with any questions at 603-298-2857 or chogan@vnavnh.org.

Sincerely,

A handwritten signature in black ink, reading "Jeanne A. McLaughlin".

Jeanne A. McLaughlin
President and CEO

66 Benning Street, West Lebanon, NH 03784 • (888) 300-8853 • www.vnavnh.org



Swiftwater Road, P.O. Box 2001, Woodsville, New Hampshire 03785-2001 • 603-747-9000 • FAX 603-747-3310

December 31, 2013

Board of Selectmen
Wentworth Town Office
PO Box 2
Wentworth, NH 03282

Dear Members of the Board:

It has been another very exciting year at Cottage Hospital. We have spent the past year evaluating our community needs and strategy for our future, while recognizing our 110th year of successfully caring for our community.

Financially, Fiscal Year 2013 closed with a positive bottom line amidst a very challenging time in healthcare. It has also been a busy year with regard to technology. We have continued on our mission to meet Meaningful Use and are proud to announce that we will begin our attestation of Stage 2 in January 2014.

At Cottage Hospital we are all very proud of the personal care that we are able to give to our patients. Time and time again, we hear about the outstanding care that patients and family members have received while with us.

We know our communities are supportive of our institution, and we are extremely grateful for the financial support that our area towns have provided over the years. Although funds are always needed and welcomed at Cottage Hospital, we know there are many worthy organizations also asking for money this year. Therefore, the Cottage Hospital Board of Trustees has decided NOT to ask the towns for financial support for the nineteenth consecutive year.

We thank you for your continued support and pledge to continue to do our best to provide you and your families with the highest quality of healthcare possible.

We will appreciate your including this message in your 2013 Annual Report, and we will forward our 2013 Annual Report to you as soon as it is available. Best wishes for a healthy new year.

Sincerely,

Maria Ryan, PhD, APRN
Chief Executive Officer

A Critical Access Hospital
• www.cottagehospital.org •



6 CHURCH STREET
WOODSVILLE, NH 03785

Phone: 603-747-3013 Fax: 603-747-3005

December 13, 2013

Board of Selectmen
7 Atwell Hill Rd
Wentworth, NH 03282

Dear Members of the Select Board:

Tri-County Community Action Program, a private, non-profit agency, is requesting \$2,000.00 from the Town of Wentworth at your 2014 town meeting. These funds help in covering the expenses that keep the Community Contact Sites open for your citizens to access in times of need and crisis.

THROUGH THE EFFORTS OF TRI-COUNTY COMMUNITY ACTION, THE CITIZENS OF WENTWORTH HAVE RECEIVED A TOTAL OF \$57,682.58 IN ASSISTANCE

The following is a report of services provided in fiscal year July 2012- June 2013:

Services Provided:	# of HH	Dollar Amount
Fuel Assistance	49	\$38,617.55
Weatherization	1	\$4,325.72
Electrical Assistance Program	29	\$13,425.31
Food Pantry (73 individuals receiving 3 days worth of food)	46	\$1,314.00
Referrals (i.e. Health, Homeless Prevention, Legal Aid, etc)	61	

Tri-County CAP Community Contact provides the above and other critical services for the less fortunate citizens in your town and surrounding communities, thus easing the increasing burden on town welfare budgets.

We sincerely appreciate Wentworth's past support and look forward to continuing our partnership with your town.

Sincerely,

A handwritten signature in cursive script that reads "Pauline Aldrich".

Pauline Aldrich
Woodsville Community Contact Manager

ANNUAL REPORT
Of the
WENTWORTH SCHOOL DISTRICT
For the
FISCAL YEAR July 1, 2013 to June 30, 2014

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SUPERINTENDENT'S REPORT 2013-2014

The School Districts of SAU 48 continue to move forward with the charge of giving every student the opportunity to acquire the skills and abilities to be a successful citizen.

Preparing students to meet the challenges of the 21st century is a top priority in SAU #48. To achieve success, our students need to have the ability to think critically, apply knowledge at high levels, and use technology tools to access, evaluate, and communicate information. Innovative technology and media skills are integrated throughout the Common Core State Standards in order to prepare our students for future academic and workforce training programs. Students are beginning to develop interdisciplinary project-based digital portfolios that positively impact their higher order thinking skills, effective communication skills, and their knowledge of technology.

Just as student learning has changed, so has assessment of that learning. Our educators continue to engage in professional development opportunities, aligning curriculum maps with the Common Core State Standards, and documenting multiple measures of assessments including formative, summative and performance based assessments to evaluate student learning. Students are preparing for the Smarter Balanced Assessment for Spring 2015, which will be replacing the NECAP statewide assessment.

K-8 mathematics educators throughout SAU #48 have engaged in intensive professional development with our new mathematics series aligned to the Common Core. We continue to upgrade our technology tools, wireless, and network infrastructure to support the interactive online resources across all content areas.

We continue to update our school web sites so that all citizens have access to our resources. Many of our meetings and public hearings are broadcast on the public access channels of the Time Warner Cable system. As always, we welcome your comments.

Thank you very much for your continued support.

Mark Halloran

Mark Halloran
Superintendent

Ethel Gaides

Ethel Gaides
Assistant
Superintendent

Kyla Welch

Kyla Welch
Assistant
Superintendent

THE STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the Town of Wentworth, in the County of Grafton, State of New Hampshire, qualified to vote upon District Affairs:

You are hereby notified to meet at the Wentworth Elementary School in said Wentworth on Saturday, the eighth (8th) day of March, 2014 at 3:00 o'clock in the afternoon to act upon articles #2, 3, 4, 5, 6, & 7 of this warrant, and you are hereby notified to meet at the Wentworth Elementary School in said Wentworth on Tuesday, the 11th of March, next, polls to be open **for voting on Article 1** at 8:00 o'clock in the forenoon, and to close not earlier than 7:00 o'clock in the afternoon.

Article 1: To choose all necessary School District Officials for the year ensuing.

(Second Session, March 11, 2014)
Moderator (One Year Term)
Clerk (One Year Term)
Treasurer (One Year Term)
School Board Member (Three Year Term)

Article 2: To see what action the School District will take relative to the reports of agents, auditors, committees and officers.

Article 3: To see if the School District will vote to raise and appropriate the sum of twenty-five thousand seven hundred sixty-nine dollars (\$25,769) for security system upgrades at the school, and to withdraw ten thousand dollars (\$10,000) from the previously established Facilities Capital Reserve Fund for this purpose, the remaining fifteen thousand seven hundred sixty-nine dollars (\$15,769) to come from taxation. (The School Board recommends this appropriation.) (Majority vote required)

Article 4: To see if the School District will vote to raise and appropriate the sum of sixteen thousand six hundred seven dollars (\$16,607) for the renovation of a classroom at the school and to withdraw sixteen thousand six hundred seven dollars (\$16,607) from the previously established Facilities Capital Reserve Fund for this purpose. (The School Board recommends this appropriation.) (Majority vote required)

Article 5: To see if the School District will vote to approve the cost items included in the collective bargaining agreement reached between the Wentworth School Board and the Wentworth Education Association which calls for the following increases in salary and benefits:

<u>Year</u>	<u>Estimated Increase</u>
2014-2015	\$27,052
2015-2016	\$28,178

and further to raise and appropriate the sum of twenty-seven thousand fifty-two dollars (\$27,052) for the 2014-2015 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels in accordance with the most recent collective bargaining agreement. (The School Board recommends this appropriation.) (Majority vote required)

Article 6: To see if the School District will vote to raise and appropriate the sum of one million five hundred eighty-four thousand five hundred fifty-eight dollars (\$1,584,558) for the support of schools, for the payment of salaries for the school district officials, employees and agents and for the payment of statutory obligations of the District. This amount does not include the sums found in Articles 3, 4, or 5. (The School Board recommends this appropriation.) (Majority vote required).

Article 7: To transact any further business which may legally come before this meeting.

Given under our hands this 14th day of February in the year of our Lord two thousand and fourteen.

Stephen Davis

Kathleen Springham-Mack

Bernice Sullivan
Wentworth School Board

A true copy of warrant attest:

Stephen Davis

Kathleen Springham-Mack

Bernice Sullivan
Wentworth School Board

WENTWORTH SCHOOL DISTRICT
Annual Meeting
Saturday, March 9, 2013

Meeting was called to order by Moderator Stephen Welch at 3:05 p.m.

To the inhabitants of the School District in the Town of Wentworth, in the County of Grafton, State of New Hampshire, qualified to vote upon District Affairs.

You are hereby notified to meet at the Wentworth Elementary School Saturday, the ninth (9th) day of March, 2013 at 3: o'clock in the afternoon to act upon the following subjects.

Article 1: To see what action the School District will take relative to the reports of agents, auditors, committees and officers.

Motion to accept as ready by Steve Davis, seconded by Brian Dubois.

Article was passed.

Article 2: To see if the School District will raise and appropriate the sum of fifty-eight thousand nine hundred dollars (\$58,900) for the purchase and installation of a generator and authorize the withdrawal of thirty thousand dollars (\$30,000) from the School Building Capital Reserve Fund created for that purpose. The balance of twenty-eight thousand, nine hundred dollars (\$28,900) is to come from general taxation. (The School Board recommends this appropriation.) (Majority vote required.)

Motion to accept as read by Steve Davis, seconded by Bernice Sullivan.

A motion to amend article was made by Francis Muzzey to read: To see if the school district will raise and appropriate the sum of \$58,900 for the purpose of

the installation of a generator and authorize the withdrawal of up to \$30,000 from the School Building Capital Reserve Fund created for that purpose and the balance of \$28,900 to come from grant money made payable for this purpose.

Seconded by Janice Thompson

There was a hand count 22 yes 29 no

Article failed.

Article 3: To see if the School District will vote to raise and appropriate the sum of one million four hundred seventy-eight thousand six hundred one dollars (\$1,478,601) for the support of schools, for the payment of salaries for the school district officials, employees and agents and for the payment of statutory obligations of the District. This amount does not include the sum found in Article 2. (The School Board recommends this appropriation.) (Majority vote required.)

Motion to have a paper ballot. Votes cast 64. There were 44 yes, 20 no.

Article passed.

Article 4: To transact any further business which may legally come before this meeting.

Motion to adjourn made by Paul Davis, Sr. Seconded by Paul Davis, Jr.

Meeting was adjourned by Stephen Welch at 4:00 p.m.

Respectfully submitted,

Eleanor R. Murray

Eleanor R. Murray, School District Clerk

Principal's Report 2013-2014

The enrollment and grade distribution at Wentworth Elementary School is as follows:

K=8	3 rd =5	6 th =5
1 st =6	4 th =6	7 th =8
2 nd =6	5 th =14	8 th =7

Total Enrollment = 65

The building has had numerous upgrades in recent months, funded with money received through Title IIA and REAP grants. New cabinets, counters and bookshelves were installed in classroom 4; a cooling system for our computer server room and media center, and the school was able to purchase a new system to allow better communication between staff outside supervising children and the main office or nurse's office.

We have welcomed a few new staff members this fall. Miss Sara Byers is now our Title I teacher, Mrs. Erin Guinan returned to our staff as the 3rd and 4th grade teacher, Miss Erika Clark is our new 5th grade teacher, Mrs. Dorothy Prive is a Special Education aide in our Kindergarten classroom, Mrs. Barbara Fullerton is an aide with our 1st and 2nd grades, Ms. Shonna Perrin is a classroom aide in our grade 3 and 4 classroom, and Ms. Kelsey Gadwah is a classroom aide with our 6th and 7th grades. WES is fortunate to have such highly skilled professionals working with our children.

Our school's music program continues to flourish under the watchful eye of Ms. Courtney Hiltz. Students in the band have performed at the Great East Music Festival and we have had students selected to participate in the Lakes Region Music Festival Chorus. They have also performed in several parades in the local area as well as sing the National Anthem at the Verizon Center in Manchester prior to a Monarchs hockey game.

The school is working toward implementation of the Common Core Standards set forth by the US Department of Education. The goal is complete compliance before the 2015 date set for all schools across the country.

The community of Wentworth should be very proud of its school, the teaching staff as well as all other members of this learning community.

Respectfully Submitted,
Keith L. Charpentier, MEd. CAGS
Principal

WENTWORTH SCHOOL DISTRICT
School Nurse Report
2013-2014

For the children of Wentworth Elementary School, the nurse's office is not just a place they can go if they don't feel well or are injured. They also come to my office if they need someone to talk to other than a teacher or parent. I offer them encouragement to make the right decisions. We have conversations about healthy eating habits, personal hygiene, being kind and getting exercise.

I work together with the Bakers River Grange and the Community Closet to provide clothing and food for families that do not have access to these basic necessities.

We continue our Dental Health Program with Mrs. Ruth Doane and **Speare Memorial Hospital**. Mrs. Doane checks all students' oral hygiene and provides cleanings to students with parental consent. The program also offers fluoride as well as sealants to those who may need them. Sports clearance exams are completed each spring at WES by Plymouth Pediatrics for students involved in athletics.

This fall, numerous staff members took a class at Plymouth Elementary School to become CPR certified in an effort to ensure the safety of our children.

Respectfully Submitted

Christine Crane

Christine Crane, School Nurse

**OFFICERS OF THE
WENTWORTH SCHOOL DISTRICT**

School Board	Term Expires
Stephen Davis	2014
Bernice Sullivan	2015
Kathleen Mack	2016

TREASURER/CLERK

Eleanor Murray

AUDITOR

Grzelak and Associates

MODERATOR

Stephen Welch

SUPERINTENDENT

Mark J. Halloran

ASSISTANT SUPERINTENDENT

Ethel F. Gaides

ASSISTANT SUPERINTENDENT

Kyla A. Welch

WENTWORTH ELEMENTARY SCHOOL

Professional Staff 2013-2014

Dorothy Beadle	Special Education Teacher	42,311.00
Tristan Blake	Grade 6-8 S.S./Language Arts	44,920.00
Sara Byers	Title 1 Reading Teacher	30,407.00
Erika Clark	Grade 5 Teacher	29,357.00
Sarah Cormiea	Teacher	36,245.00
Carmelina Fauteux	Art 20%	7,888.00
Nicholas Gagnon	Grade 6-8 Math/Science	34,994.00
Erin Guinan	Grade ¾ Teacher	33,786.00
Courtney Hiltz	Music Teacher 40%	13,048.00
Tessa Ledoux	Guidance Counselor 60%	20,563.00
Deborah McManus	Physical Education 20%	9,841.00
Phoebe Sanborn	Teacher	44,748.00
Erica Wilson	Technology Integrator	15,232.00

Support Staff 2013-2014

Heather Clark	Classroom Aide	14,086.80
Linda Cummings	1:1 Rehabilitative Assistant	22,248.00
Barbara Fullerton	Grade ½ Classroom Aide	14,086.80
Kelsey Gadwah	Middle School Classroom Aide	14,086.80
Shonna Perrin	Grade ¾ Classroom Aide	13,617.24
Dorothy Prive	1:1 Rehabilitative Assistant	18,990.00
Deana Toomey	Classroom Aide	14,086.80
Maria Young	Secretary	16,627.43
Richard Young	Custodian	12,303.90

Wentworth School District
Special Education Actual Expenditures Report per RSA 32:11-a

	Fiscal Year 2011/2012	Fiscal Year 2012/2013
Expenditures	\$196,210	254,626
Revenues	\$60,584	53,289
Net Expenditures	\$135,626	201,338
\$ increase/decrease		\$65,712
% increase/decrease		48,45%

GRZELAK AND COMPANY, P.C.

Certified Public Accountants

Members – American Institute of CPA's (AICPA)
Member – AICPA Government Audit Quality Center (GAQC)
Member – AICPA Private Company Practice Section (PCPS)
Members – New Hampshire Society of CPA's

P.O. Box 8
Laconia, New Hampshire 03247-0008
Tel (603) 524-6734
GCO-Audit@gccpcpas.com

INDEPENDENT AUDITOR'S REPORT

To the School Board
Wentworth School District
Wentworth, New Hampshire

Report on the Financial Statements

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Wentworth School District as of and for the year ended June 30, 2013, and the related notes to the financial statements, which collectively comprise the District's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement.

An audit includes performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting principles used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Wentworth School District, as of June 30, 2013, and the respective changes in financial position and, where applicable, cash flows thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis and budgetary comparison information on pages 7 through 19 and 49 through 52 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Grzelak and Co., P.C.

GRZELAK & COMPANY, P.C., CPA's

Laconia, New Hampshire

December 6, 2013

WENTWORTH SCHOOL DISTRICT
BALANCE SHEET - 2012-2013

	General	Food Service	All Other	Capital Projects	Trust/ Agency
Current Assets					
Cash	65,028.25	(5,201.86)	(3,466.47)	0.00	0.00
Investments	0.00	0.00	0.00	0.00	39,682.67
Interfund Receivables	0.00	0.00	0.00	0.00	0.00
Intergov Receivables	11,842.36	6,024.36	798.76	0.00	0.00
Other Receivables	4,888.00	1,480.80	0.00	0.00	0.00
Prepaid Expenses	0.00	0.00	0.00	0.00	0.00
Total Assets	81,758.61	2,303.30	4,265.23	0.00	39,682.67
Current Liabilities					
Interfund Payables	0.00	0.00	0.00	0.00	0.00
Other Payables	6,704.76	0.00	623.77	0.00	0.00
Payroll Deductions	0.00	0.00	0.00	0.00	0.00
Deferred Revenues	0.00	0.00	3,641.46	0.00	0.00
Total Liabilities	6,704.76	0.00	4,265.23	0.00	0.00
Fund Equity					
Res for Encumbrances	8,179.11	0.00	0.00	0.00	0.00
Res for Special Purposes	0.00	2,303.30	0.00	0.00	39,682.67
Unreserved Fund Balance	66,874.74	0.00	0.00	0.00	0.00
Total Fund Equity	75,053.85	2,303.30	0.00	0.00	39,682.67
Total Liability & Fund Equity	81,758.61	2,303.30	4,265.23	0.00	39,682.67

Wentworth School District**2014-2015 Revenue Data Draft #4**

		2013-2014 <u>Actual</u>	2014-2015 <u>Estimate</u>
General Fund Revenue			
770	Unreserved Fund Balance	66,875	0
Revenue From State Sources			
3110	Adequate Education Grant	339,364	352,839
	Building Aid	7,922	7,922
Revenue From Federal Sources			
4810	National Forest Reserve	2,357	2,357
4580	Medicaid	15,000	15,000
Local Revenue Other Than Taxes			
1510	Earnings on Investments	50	50
5140	Sped 198:20-d Borrowing	0	0
1993	IDEA Reimbursement	0	0
5250	Transfer from Capital Reserve Fund	0	0
	Total General Fund Revenues	<u>431,568</u>	<u>378,168</u>
Federal Fund Revenue			
	Title IIA	5,000	5,000
	Other Federal/State Grants	<u>10,000</u>	<u>10,000</u>
4100	Total Federal Fund Revenues	<u>15,000</u>	<u>15,000</u>
Food Service Revenue			
4560	Child Nutrition/Hot Lunch Program	58,777	56,747
Total School Revenue & Credits		505,345	449,915
District Appropriation		<u>1,478,601</u>	<u>1,584,558</u>
District Assessment		<u>\$973,256</u>	<u>\$1,134,643</u>
Change in District Assessment (Dollar Amount)			\$161,387
Change in District Assessment (Percentage)			16.58%
Dollar Change in Net Assessed Valuation Per \$1000			\$1.71
Net Assessed Valuation		\$94,576,974	

		Wentworth School District						Draft #4
Acct #	Description	Adopted Budget	Actual Expenses	Adopted Budget	Proposed Budget			
		2012-2013	2012-2013	2013-2014	2014-2015	Difference		
1100	REGULAR EDUCATION							
110	Salaries	242,997	235,263	279,426	300,466	21,040		
211	Health Insurance	107,108	137,462	123,939	128,276	4,337		
212	Dental Insurance	2,501	2,873	3,293	3,520	227		
213	Life Insurance	3,501	4,179	4,028	4,259	231		
220	FICA	18,567	18,120	21,376	22,986	1,610		
232	Retirement for Teachers	25,766	25,019	36,134	37,879	1,745		
250	Unemployment	889	1,068	1,031	1,085	54		
260	Workers Comp.	849	1,008	1,062	1,608	546		
430	Repairs & Maintenance	2,900	1,099	575	575	0		
561	Tuition to Other Lea's within Sta	0	0	0	0	0		
580	Mileage Reimbursement	100	0	100	100	0		
610	Supplies	5,827	6,109	6,084	7,200	1,116		
640	Subscriptions	523	338	720	660	-60		
641	Books & Other Printed Media	2,714	4,619	4,161	5,131	970		
642	Electronic Information	7,229	7,466	7,062	6,537	-525		
650	Computer Software	1,286	1,789	67	3,335	3,268		
730	New Equipment	923	666	285	748	463		
739	Replacement of Equip.	516	185	1,034	1	-1,033		
810	Dues and Fees	1	0	1	1	0		
		424,197	447,263	490,378	524,367	33,989		
1101	SUBSTITUTES							
120	Salaries	7,000	4,425	7,500	7,500	0		
220	FICA	536	339	574	574	0		
250	Unemployment	56	59	60	57	-3		
260	Workers Comp	25	38	29	40	11		
		7,617	4,861	8,163	8,171	8		
1102	REGULAR ED AIDES							
110	Salaries	42,260	25,083	42,260	57,204	14,944		
220	FICA	3,233	1,272	3,233	4,376	1,143		
250	Unemployment	336	9	336	426	90		
260	Worker's Comp	148	137	161	306	145		
		45,977	26,502	45,990	62,312	16,322		
1210	SPECIAL ED (Students w/Disabilities)							
110	Salaries	40,147	40,147	42,311	42,311	0		
211	Health Insurance	21,744	21,793	22,403	23,419	1,016		
212	Dental Insurance	497	497	503	503	0		
213	Life Insurance	630	938	630	630	0		
220	FICA	3,071	2,888	3,237	3,237	0		
232	Retirement for Teachers	4,537	4,536	5,991	5,991	0		
250	Unemployment	112	119	112	106	-6		
260	Workers Comp	141	137	161	226	65		

		Wentworth School District				Draft #4	
Acct #	Description	Adopted Budget	Actual Expenses	Adopted Budget	Proposed Budget		
300	Purchased Prof & Tech Srvs	2,550	1,527	4,876	12,537	7,661	
305	Testing/Evaluation	1,600	1,593	2,600	1,200	-1,400	
330	Attorney's Fees	1	0	1	1	0	
500	Other Purchased Services	2,560	2,504	3,753	3,753	0	
561	Tuition to Other LEA's in State	1	16,080	45,000	46,000	1,000	
569	Tuition to Other LEA's Presch	14,050	11,428	23,381	17,020	-6,361	
580	Travel	1	0	1	1	0	
610	Supplies	1,063	882	1,078	1,495	417	
640	Subscriptions	0	0	98	69	-29	
641	Printed Media	1,257	434	1,257	1,209	-48	
650	Software	838	954	838	3,335	2,497	
730	New Equipment	1	0	1,200	2,000	800	
734	Computers: Assistive Tech	700	0	1	3,500	3,499	
		24,622	35,401	84,084	92,120	8,036	
1212	SPECIAL EDUCATION AIDES (For Students with Disabilities)						
110	Salaries	50,422	50,109	66,802	74,970	8,168	
211	Health Insurance	9,508	7,730	9,219	9,638	419	
212	Dental Insurance	0	455	0	0	0	
220	FICA	3,857	3,795	5,110	5,735	625	
250	Unemployment	336	356	448	426	-22	
260	Worker's Comp	176	172	254	401	147	
		64,299	62,617	81,833	91,170	9,337	
1215	EXTENDED SCHOOL YEAR						
110	Salaries	3,830	1,330	3,830	3,200	-630	
220	FICA	293	88	293	245	-48	
232	Retirement	433	88	542	453	-89	
300	Purchased Prof & Tech Srvs	1,160	753	1,991	1,867	-124	
569	Tuition	1,680	0	850	1,290	440	
580	Travel	0	0	0	0	0	
		7,396	2,259	7,506	7,055	-451	
1280	GIFTED & TALENTED						
300	Purchased Prof & Tech Service	500	0	500	500	0	
1410	CO-CURRICULAR						
120	Salaries	3,900	2,750	3,900	3,900	0	
220	FICA	298	208	298	298	0	
232	Retirement for Teachers	441	164	552	552	0	
250	Unemployment	31	33	31	30	-1	
260	Worker's Comp	14	21	15	21	6	
610	Supplies	500	0	500	500	0	
		5,184	3,176	5,296	5,301	5	

		Wentworth School District				Draft #4	
Acct #	Description	Adopted Budget	Actual Expenses	Adopted Budget	Proposed Budget		
		2012-2013	2012-2013	2013-2014	2014-2015	Difference	
1420	SCHOOL SPONSORED ATHLETICS						
120	Coaches Salaries	4,500	2,700	4,500	4,500	0	
220	FICA	344	202	344	344	0	
232	Retirement for Teachers	0	119	637	637	0	
250	Unemployment	36	38	36	34	-2	
260	Worker's Comp	16	24	17	24	7	
300	Purchased Prof & Tech (Ref)	1,250	675	1,250	1,250	0	
610	Supplies	1,000	827	1,000	1,000	0	
739	Replacement of Equipment	1,000	0	1,000	1,000	0	
810	Dues and Fees	0	0	0	0	0	
		8,146	4,585	8,784	8,789	5	
1430	SUMMER SCHOOL - REGULAR EDUCATION						
110	Salaries	5,000	90	5,000	5,000	0	
220	FICA	383	7	383	383	0	
230	Retirement for Teachers	565	23	708	708	0	
		5,948	119	6,091	6,091	0	
2100	SUPPORT SERVICES - STUDENTS						
329	Other Professional Ed. Service	500	0	500	500	0	
550	Printing and Binding	1,500	0	1,500	1,500	0	
		2,000	0	2,000	2,000	0	
2120	GUIDANCE SERVICES						
110	Salaries	19,510	19,510	20,563	20,563	0	
211	Health Insurance	0	0	0	10,813	10,813	
212	Dental Insurance	0	0	0	302	302	
220	FICA	1,493	1,492	1,573	1,573	0	
232	Retirement for Teachers	0	0	0	0	0	
250	Unemployment	112	119	112	106	-6	
260	Worker's Comp	68	105	78	110	32	
300	Purchased Prof & Tech	0	0	0	0	0	
610	Supplies	144	27	144	115	-29	
640	Other Informational Resources	667	0	767	741	-26 NWEA	
641	Printed Media	443	0	0	230	230	
		22,437	21,253	23,237	34,553	11,316	
2132	MEDICAL SERVICES						
330	Doctor's Fees	547	558	547	600	53	
2134	SCHOOL NURSE						
300	Purchased Prof & Tech	54,779	57,521	60,398	60,891	493	182 Days
430	Repairs & Maintenance	58	77	58	77	19	
610	Supplies	1,642	965	1,902	1,967	65	
640	Other Informational Resources	270	274	308	311	3	
641	Textbooks	0	0	0	0	0	
642	Electronic Information	0	0	305	305	0 SNAP	
650	Software	345	0	0	0	0	
730	New Equipment	0	0	0	0	0	
739	Replacement of Equipment	177	0	0	0	0	
		57,271	58,837	62,971	63,551	580	

		Wentworth School District				Draft #4	
Acct #	Description	Adopted Budget	Actual Expenses	Adopted Budget	Proposed Budget		
		2012-2013	2012-2013	2013-2014	2014-2015	Difference	
2143	PSYCHOLOGICAL COUNSELING SERVICES						
300	Purchased Prof. & Tech Serv	4,000	0	2,160	2,880	720	
640	Other Informational Resources	200	0	200	200	0	
		4,200	0	2,360	3,080	720	
2152	SPEECH PATHOLOGY SERVICES						
300	Purchased Prof & Tech Svcs	24,598	24,681	28,785	38,380	9,595	
580	Travel	0	0	0	0	0	
610	Supplies	285	249	200	576	376	
641	Printed Media	103	48	219	1	-218	
650	Software	0	0	218	1	-217	
730	New Equipment	0	0	206	1	-205	
		24,986	24,978	29,628	38,959	9,331	
2162	PHYSICAL THERAPY SERVICES						
300	Purchased Prof & Tech Svcs	10,500	10,763	14,976	14,976	0	
2163	OCCUPATIONAL THERAPY SERVICES						
300	Purchased Prof & Tech Svcs	20,975	21,644	26,820	26,820	0	
580	Travel	0	0	0	0	0	
610	Supplies	104	358	104	1	-103	
		21,079	22,002	26,924	26,821	-103	
2210	IMPROVEMENT OF INSTRUCTION SERVICES						
240	Tuition Reimbursement	0	0	0	0	0	
320	Professional Educational Serv.	1,500	2,184	1,500	1,500	0	
		1,500	2,184	1,500	1,500	0	
2212	INSTRUCT & CURRICULUM DEVELOPMENT SERVICES						
110	Instructional Salary	1	0	1	1	0	
220	FICA	0	0	0	0	0	
232	Retirement	0	0	0	0	0	
		1	0	1	1	0	
2213	INSTRUCTIONAL STAFF TRAINING SERVICES						
240	Teacher Staff Training	14,400	4,834	14,400	14,400	0	
280	Support Staff Training	500	299	500	500	0	
290	Instruct Staff Training	0	0	0	0	0	
		14,900	5,133	14,900	14,900	0	
2222	SCHOOL LIBRARY SERVICES						
110	Salaries	3,201	1,722	0	0	0	
220	FICA	245	132	0	0	0	
250	Unemployment	26	27	0	0	0	
260	Worker's Comp	11	17	0	0	0	
610	Supplies	230	163	288	288	0	
641	Books & Other Printed Media	1,000	620	1,150	1,150	0	
642	Electronic Information	1,831	1,831	1,831	1,831	0	
		6,544	4,512	3,269	3,269	0	

		Wentworth School District						Draft #4
Acct #	Description	Adopted Budget	Actual Expenses	Adopted Budget	Proposed Budget			
		2012-2013	2012-2013	2013-2014	2014-2015	Difference		
2223	AUDIO-VISUAL							
610	Supplies	300	0	300	173	-127		
650	Media Software	1,000	0	1,000	345	-655		
		1,300	0	1,300	518	-782		
2311	SCHOOL BOARD SERVICES							
110	Salaries	1,500	1,500	1,500	1,500	0		
220	FICA	115	115	115	115	0		
520	Insurance - E & O	200	177	200	200	0		
540	Advertising	800	1,082	800	800	0		
580	Travel	0	0	0	0	0		
610	Supplies	0	0	0	0	0		
810	Dues & Fees	0	0	0	0	0	Discussion	
		2,615	2,874	2,615	2,615	0		
2312	SCHOOL BOARD SECRETARY							
120	Salaries	770	603	770	770	0		
2313	SCHOOL TREASURER							
110	Salaries	1,100	1,100	1,100	1,100	0		
220	FICA	84	84	84	84	0		
520	Insurance - Bonding	0	0	0	0	0		
534	Postage	325	228	325	325	0		
610	Supplies	10	45	10	10	0		
890	Miscellaneous Expenses	100	51	100	100	0		
		1,619	1,508	1,619	1,619	0		
2314	ELECTION SERVICES							
110	Moderator's Salary	100	100	150	150	0		
120	Supervisor Chklist/Ballot Clerk	120	27	120	160	40		
220	FICA	13	0	17	21	4		
550	Printing and Binding	150	0	150	150	0		
		383	127	437	481	44		
2317	AUDIT							
330	Other Professional Services	5,575	4,000	5,575	4,000	-1,575		
2318	LEGAL							
330	Other Professional Services	2,000	749	2,000	2,000	0		
2321	OFFICE OF SUPERINTENDENT SERVICES							
330	Other Professional Services	35,694	35,694	39,336	39,411	75	2.85% of SAU	

		Wentworth School District						Draft #4
Acct #	Description	Adopted Budget	Actual Expenses	Adopted Budget	Proposed Budget			
		2012-2013	2012-2013	2013-2014	2014-2015	Difference		
2410	PRINCIPAL'S OFFICE							
110	Salaries	61,465	61,465	79,231	78,368	-863		
211	Health Insurance	5,000	5,000	5,000	9,156	4,156		
212	Dental Insurance	397	497	503	503	0		
214	LTD Insurance	361	392	361	361	0		
220	FICA	4,702	5,085	6,061	5,995	-66		
232	Retirement for Teachers	6,946	6,946	11,219	11,097	-122		
250	Unemployment	112	119	112	106	-6		
260	Worker's Comp	215	212	301	420	119		
329	Professional Development	1,500	1,345	1,500	1,500	0		
430	Repairs and Maintenance	1,093	0	1,150	1,150	0		
442	Leased Equipment	2,750	1,539	2,750	2,500	-250		
534	Postage	600	295	600	600	0		
550	Printing and Binding	600	0	600	600	0		
580	Mileage	1,000	662	1,000	1,000	0		
610	Supplies	3,243	1,134	3,272	3,393	121		
640	Subscriptions	41	36	41	42	1		
642	Electronic Information	885	825	861	893	32	Alert Now; Web2School; Fixed Assets	
730	New Equipment	1	0	1	300	299	Fax machine	
810	Dues and Fees	600	485	600	600	0		
		91,511	86,035	115,163	118,584	3,421		
2411	SECRETARIAL SERVICES							
110	Salaries	16,627	16,627	16,627	19,410	2,783		
220	FICA	1,272	1,272	1,272	1,485	213		
250	Unemployment	115	119	115	109	-6		
260	Worker's Comp	58	90	63	104	41		
580	Travel	400	285	400	400	0		
890	Miscellaneous Expenses	800	695	800	800	0		
		19,272	19,087	19,277	22,308	3,031		
2620	OPERATING BUILDING SERVICES							
110	Salaries	13,304	12,335	13,304	13,493	189		
220	FICA	1,018	944	1,018	1,032	14		
250	Unemployment	106	119	106	103	-3		
260	Worker's Comp	261	285	285	452	167		
300	Purchased Prof & Tech Svcs	7,500	2,915	7,500	7,500	0		
421	Rubbish Removal	3,000	4,423	4,000	4,000	0		
430	Repairs & Maintenance	5,003	7,951	5,635	5,635	0		
520	Property Insurance	2,600	3,034	2,800	3,273	473		
531	Voice Communications	3,000	4,777	3,000	4,777	1,777		
532	Internet Access Service	0	0	0	2,100	2,100		
610	Supplies	6,095	5,005	5,969	5,980	11		
622	Electricity	12,000	10,018	12,000	12,000	0		
624	Fuel Oil	17,630	20,741	18,900	20,741	1,841		
650	Computer Software	150	0	104	104	0	School Dude	
730	New Equipment	1	0	1,807	2,000	193		
739	Replacement of Equipment	1,725	140	1,150	1,150	0		

		Wentworth School District						Draft #4
Acct #	Description	Adopted Budget	Actual Expenses	Adopted Budget	Proposed Budget			
		2012-2013	2012-2013	2013-2014	2014-2015	Difference		
2630	CARE AND UPKEEP OF GROUNDS							
422	Snow Plowing	1,500	825	1,500	1,500	0		
424	Lawn Mowing	2,500	2,334	2,750	2,750	0		
730	New Equipment	1	0	1	1	0		
		4,001	3,159	4,251	4,251	0		
2640	CARE AND UPKEEP OF EQUIPMENT SERVICES							
340	Piano Tuning	0	0	0	0	0		
430	Boiler Inspection	25	50	25	50	25		
		25	50	25	50	25		
2700	STUDENT TRANSPORTATION SERVICES							
2721.510	Regular	78,620	79,070	78,620	78,620	0		
2722.510	Special Education	10,000	5,187	25,469	32,547	7,078		
2724.510	Athletic	2,000	1,880	2,000	2,000	0		
2725.510	Field Trips	5,980	5,215	6,503	8,188	1,685		
		96,600	91,352	112,592	121,355	8,763		
3110	FOOD SERVICE SUPERVISION							
5221.930	Transfer to Food Service	24,000	24,000	24,000	24,000	0		
4600	BUILDING IMPROVEMENT SERVICES							
450	Building Improvement	0	0	0	0	0	Discussion	
451	Repairs to Playground	0	0	2,000	0	-2,000		
		0	0	2,000	0	-2,000		
5100	DEBT SERVICE							
5100.91	Principal Special Ed	0	0	0	0	0		
5110.910	Principal	0	0	0	0	0		
5120.83	Interest Special Ed	0	0	0	0	0		
5120.830	Interest	0	0	0	0	0		
		0	0	0	0	0		
5251	CAPITAL RESERVE FUND							
930	Fund Transfers	0	0	0	0	0		
	DEFICIT APPROPRIATION	0	0	0	0	0		
	Total District Funds	1,189,488	1,149,982	1,404,824	1,512,811	107,987		
	Total State & Federal Funds	15,000	14,690	15,000	15,000	0		
	Total Food Service Funds	59,939	56,747	58,777	56,747	-2,030		
	Grand Total	1,264,427	1,221,419	1,478,601	1,584,558	105,957	7.2%	

		Wentworth School District						Draft #4
Acct #	Description	Adopted Budget	Actual Expenses	Adopted Budget	Proposed Budget			
		2012-2013	2012-2013	2013-2014	2014-2015	Difference		
FUNCTION SUB TOTALS								
1100	Instruction	477,791	478,626	544,531	594,850	50,319		
1200	Special Education	167,696	171,331	249,271	267,268	17,997		
1410	Co-Curri/Athletics/Summer Sch	19,278	7,880	20,171	20,181	10		
2120	Support Services/Guidance	24,437	21,253	25,237	36,553	11,316		
2130	Health Services	57,818	59,395	63,518	64,151	633		
2140	Psychological Services	4,200	0	2,360	3,080	720		
2150	Speech Services	24,986	24,978	29,628	38,959	9,331		
2160	OT/PT Services	31,579	32,765	41,900	41,797	-103		
2210	Improvement of Instruction	16,401	7,318	16,401	16,401	0		
2220	Library Services	7,844	4,512	4,569	3,787	-782		
2310	School Board Services	12,962	9,861	13,016	11,485	-1,531		
2320	SAU Services	35,694	35,694	39,336	39,411	75		
2410	Principal's Office	110,783	105,122	134,440	140,892	6,452		
2600	Operating Building Services	77,419	75,896	81,854	88,641	6,787		
2700	Transportation	96,600	91,352	112,592	121,355	8,763		
3110	Food Service	24,000	24,000	24,000	24,000	0		
4600	Building Improvement Services	0	0	2,000	0	-2,000		
5100	Debt Service	0	0	0	0	0		
5251	Capital Reserve	0	0	0	0	0		
	DEFICIT APPROPRIATION	0	0	0	0	0		
	Total District Funds	1,189,488	1,149,982	1,404,824	1,512,811	107,987		
	Federal Funds	15,000	14,690	15,000	15,000	0		
	Food Service Funds	59,939	56,747	58,777	56,747	-2,030		
	Grand Total	1,264,427	1,221,419	1,478,601	1,584,558	105,957		



Wentworth Elementary School

Class of 2013

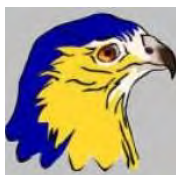
Brice Chierichetti

Richard Farrell, III

Collin S. Goodale

Bridget C. Long

Reese D. Thompson



DOG OWNERS

shall register all dogs over three months of age by April 30



- Rabies certificates required for registration.
- Penalty for not obtaining a dog license is a fine of \$50.00 (RSA: 466:13).
- Owners are liable for dogs running at large.
- Fees: \$6.50 if altered - \$9.00 not altered (Seniors \$2.00 for first dog, regular fees applied for extra dogs)
- Puppies (3-7 months) \$4.50

VEHICLE OWNERS must register their vehicles with Town Clerk.

- To re-register, owners must bring in their old registrations.
- Proof of residency is required for new registrations.
- Renewals, stickers, transfers and plates available.

THOSE OPERATING IN OR NEAR WETLAND OR WATERWAYS shall file a Dredge and Fill-application with the Town Clerk before beginning work. Under RSA: 483-A fines can be assessed for non-compliance.

PROPERTY OWNERS seeking tax abatement shall apply to the Selectmen's Office in writing by March 1, following the mailing of the final tax bill. Abatement forms are available at the Selectmen's Office and the Town website.

TOWN OF WENTWORTH 2013

TOWN OFFICES: 7 Atwell Hill Road (at the junction of Route 25)

SELECTMEN'S MEETINGS

Town Office Building 764-9955
Tuesdays: 6:00 pm – 8:00 pm
Randy Morrison, Chair
Stephen G. Davis
Francis A. Muzzey
Recorded Meetings:
<http://wentworth-nh.comli.com>

TOWN CLERK/TAX COLLECTOR

George Morrill
Darlene Oaks, Town Clerk Assistant
Tuesday: 9 am - 7:00 pm
Wed & Thur: 9:00 am – 2:00 pm
Office: 764-5244, Fax 764-9362

AMBULANCE

Emergency: 911
Dispatch: 787-6202

FIRE DEPARTMENT

Jeff Ames – Fire Chief
Fire Station: 764-9411
Emergency: 911

POLICE DEPARTMENT

Kevin Kay - Chief
Business Hours: Tuesdays 5 pm – 10 pm
Dispatch: 787-6202 PD Office: 764-5912
Emergency: 911

WENTWORTH ELEMENTARY SCHOOL

Keith Charpentier – Principal
Maria Young – Admin. Asst.
764-5811

PLANNING BOARD

John Vlk, Chairman
786-2508

TRANSFER STATION

Adam Grigarauskas 764-9478
Wed: 3:00 – 6:00 pm (Nov – Feb; 1-4 pm)
Sat & Sun: 9:00 am - 3:00 pm
Permit stickers & fees be may be obtained at
Town Offices

ADMINISTRATIVE ASSISTANT

Catherine Stover
Tues, Wed & Thus 9:00 am – 1:00 pm
wentworth2@roadrunner.com
www.wentworth-nh.org
764-9955

WEBSTER MEMORIAL LIBRARY

Nance Masterson
Monday: 1:00 pm – 6:00 pm
Wednesday: 11:00 am - 4:00 pm
Saturday: 9:00 am-12:00 noon
764-5818

HIGHWAY GARAGE

John Emery Jr., Road Agent
764-4304 (Answering Machine Available)

FOREST FIRE WARDENS

Jeff Ames – 764-9992
Steve Welch – 786-9973
Paul Davis Jr. -764-5734

ANIMAL CONTROL OFFICER

Wayne Godfrey
Contact Wentworth Police Dept.
Dispatch: 787-6202
PD Office 764-5912

WENTWORTH SCHOOL BOARD

Stephen Davis 764-5741
Kathleen Mack 764-9425
Bernice Sullivan

HEALTH OFFICER

Board of Selectmen
764-9955

HISTORICAL SOCIETY

Francis Muzzey, President
764-5851

WENTWORTH POST OFFICE

Mon – Fri: 7:00 am – 1:00 pm & 3pm – 5pm
Saturday: 7:15 am to 12 pm
764-9444